

HENDERSON
S T A T E U N I V E R S I T Y



**Operating Budget
2013 - 2014**

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 PROPOSED 2013 / 2014
 WITH COMPARATIVE BUDGET FOR 2012/2013

ITEM		BUDGET	BUDGET
NO	DESCRIPTION	2014	2013
1	REVENUE		
2	STUDENT TUITION AND FEES	\$ 22,131,425	\$ 21,178,746
3	COURSE FEES	2,853,718	2,864,865
4	STATE REVENUES	20,553,865	20,553,865
5	STATE REVENUES-HSU-CEC	210,585	210,585
6	SPONSORED PROGRAMS	191,176	191,176
7	OTHER E&G INCOME	184,150	222,431
8	TRANSFERS FROM OTHER	200,634	164,974
9	TOTAL E&G REVENUE	46,325,553	45,386,642
10	AUXILIARY REVENUE	13,277,065	12,890,770
11	TOTAL REVENUE	59,602,618	58,277,412
12	EXPENDITURES		
13	SALARIES	20,863,280	20,239,962
14	EMPLOYEE BENEFITS	6,359,869	6,117,763
15	STUDENT LABOR	354,138	354,138
16	ELECTRICITY	1,037,234	1,144,500
17	WATER	175,100	175,100
18	GAS	444,849	567,250
19	PROPERTY INSURANCE	121,280	121,280
20	TRAVEL	313,117	290,087
21	SUPPLIES	5,015,482	4,769,725
22	SCHOLARSHIPS	7,922,795	7,927,691
23	DEBT SERVICE	1,557,016	1,377,144
24	LIBRARY HOLDINGS	484,886	484,886
25	TRANSFER TO AUXILIARY	1,411,242	1,499,346
26	TRANSFER TO REST-HSU CEC	210,585	210,585
27	RESERVE FOR CLASS. SALARY INC.	0	107,185
28	RESERVE FOR FACULTY EQUITY ADJUSTMENT	54,680	0
29	TOTAL E&G EXPENDITURES	46,325,553	45,386,642
30	AUXILIARY EXPENDITURES	13,277,065	12,890,770
31	TOTAL EXPENDITURES	59,602,618	58,277,412
32	SURPLUS (DEFICIT)	\$ 0	\$ 0

HENDERSON STATE UNIVERSITY
 AUXILIARY OPERATING BUDGET
 PROPOSED 2013 / 2014
 WITH COMPARATIVE BUDGET 2012/2013

ITEM NO	DESCRIPTION	BUDGET 2014	BUDGET 2013
1	TOTAL REVENUE	<u>\$ 13,277,065</u>	<u>\$ 12,890,770</u>
2	EXPENDITURES		
3	SALARIES	1,929,030	1,911,562
4	EMPLOYEE BENEFITS	684,511	665,016
5	STUDENT LABOR	315,884	245,884
6	ELECTRICITY	717,925	702,425
7	WATER	106,520	92,670
8	GAS	299,860	312,860
9	PROPERTY INSURANCE	39,130	37,430
10	TRAVEL	252,257	245,757
11	SUPPLIES	4,747,900	4,547,014
12	SCHOLARSHIPS	1,492,657	1,498,969
13	DEBT SERVICE	1,943,891	1,972,527
14	EQUIPMENT	209,320	154,320
15	TRANSFERS TO OTHER FUNDS	538,180	504,336
16	TOTAL EXPENDITURES	<u>13,277,065</u>	<u>12,890,770</u>
17	SURPLUS (DEFICIT)	<u>\$ 0</u>	<u>\$ 0</u>

HENDERSON STATE UNIVERSITY
 SUMMARY OF AUXILIARY BUDGET
 PROPOSED 2013 / 2014
 WITH COMPARATIVE BUDGET 2012 / 2013

ITEM NO	DESCRIPTION	BUDGET 2014	BUDGET 2013
1	REVENUE		
2	ATHLETICS	\$ 2,745,819	\$ 2,579,034
3	STUDENT HOUSING	4,128,901	4,026,568
4	FOOD SERVICE	3,705,150	3,428,321
5	GARRISON CENTER	330,850	322,942
6	STUDENT REC CENTER	873,881	869,268
7	BOOKSTORE LEASE	125,000	125,000
8	HEALTH SERVICES	347,613	377,394
9	STUDENT ACTIVITIES	16,700	16,700
10	AIRPORT	217,104	241,891
11	OTHER AUXILIARY	631,356	748,336
12	CAPT. HENDERSON B&B	154,691	155,316
13	TOTAL REVENUE	<u>13,277,065</u>	<u>12,890,770</u>
14	EXPENDITURES		
15	ATHLETICS	3,538,565	3,444,848
16	STUDENT HOUSING	3,607,850	3,288,844
17	FOOD SERVICE	3,457,188	2,731,504
18	GARRISON CENTER	330,850	350,512
19	STUDENT REC CENTER	873,881	834,241
20	BOOKSTORE	0	0
21	HEALTH SERVICES	347,613	371,765
22	STUDENT ACTIVITIES	16,700	53,254
23	AIRPORT	209,161	223,510
24	OTHER AUXILIARY	740,566	754,364
25	CAPT. HENDERSON B&B	154,691	203,898
26	TOTAL EXPENDITURES	<u>13,277,065</u>	<u>12,256,740</u>
27	SURPLUS (DEFICIT)	<u>\$ 0</u>	<u>\$ 634,030</u>

HENDERSON

S T A T E U N I V E R S I T Y

TUITION, FEES AND OTHER EXPENSES 2013 - 2014

REFUND PERCENTAGE BRACKETS

FALL

100% = AUGUST 21
75% = AUGUST 22 - SEPTEMBER 3
0 % = SEPTEMBER 4

SPRING

100% = JANUARY 16
75% = JANUARY 17 - JANUARY 29
0 % = JANUARY 30

REGISTRATION TUITION AND FEES

FALL

All tuition and fees for those who pre-register for the Fall 2013 are due by August 16, 2013. Those registering August 19 - 21 must pay on those dates.

*\$50 Late fee after these dates

SPRING

All tuition and fees for those who pre-register for the Spring 2014 are due by January 13, 2014. Those registering January 14 - 16 must pay on those dates.

*\$50 Late fee after these dates

Tuition and fees for Fall/Spring are payable in installments ONLY if enrolled in FACTS Tuition Mgmt.

For FACTS info go to www.hsu.edu select A-Z Index, select the letter T, select Tuition Payment Plan, click on the word FACTS



Avoid the line pay on-line

The University reserves the right to change the amounts of tuition, fees and on-campus meals and housing charges or to add new charges at any time such action is deemed necessary.

1 Refundable during 100% refund bracket

2 If not purchased in fall/spring

3 Refund prorated on daily basis

4 Maximum per semester \$30/\$12

Tuition:

Tuition - Per hour (All hours)
Undergraduate In-State
Undergraduate Out-of-State

Fall/Spring

Summer

191
395

191
395

Tuition - Per hour (All hours)
Graduate In-State
Graduate Out-of-State

238
489

238
489

Off Campus Tuition - \$191/hr (In-State) \$395/hr (Out-of-State) \$238/hr (Grad) \$489/hr (Grad O/S)

Off Campus Fees - \$12/hr Tech Fee, \$20 Transcript Fee, \$15/hr Athletic Fee

Other Fees:

Activity Fee (>5 hours)	1	60.00	
Application to Graduate School Fee-Reg/Int'l		25.00/75.00	
Athletic Fee (All Students)-per credit hour	1	15.00	15.00
Band Fee (All students) - per credit hour	1	0.25	
Broadcast Fee (All students)	1	7.50	
Building Repair & Maint. Fee-(All students)	1	40.00	40.00
Communication Fee (Students in Whispering Oaks)	3	105	40.00
Communication Fee (Students in On-Campus Housing)	3	95.00	35.00
Course Change Fee -per form		5.00	5.00
Garrison Center Assessment - per credit hour	1,4	2.00	2.00
Graduation Application Late Fee		25.00	
Graduation Fee - Bachelors Degree		50.00	
Graduation Fee - Masters Degree		70.00	
Health Fee (All students)	1	48.00	22.00
Late Registration Fee		25.00	25.00
Library Fee (All students) - per credit hour	1	2.50	2.50
New Student Orientation Fee	1	50.00	
Publication Fee (All students)	1	15.00	
Technology Fee (All students) - per credit hour	1	12.00	12.00
Testing Fee (All students)	1	5.00	5.00
Transcript Fee (First semester at HSU only)		20.00	20.00
Vehicle Registration Fee (Annual)		30.00/20.00	10.00 ²
Recreation Center Fee (>6 hrs fall/spg - All Students summer)	1	125.00	31.25

Various Course Related Fees Each Semester:

The University charges various fees each semester based on the department and course number of certain classes. Please see the course fee listing to determine the fees associated with a specific class if any.



HENDERSON

S T A T E U N I V E R S I T Y

ROOM AND MEAL PLAN RATES 2013-2014

HOUSING OPTIONS: COST PER SEMESTER

East Hall	Double	1,800.00
East Hall	Private	1,982.00
West Hall	Double	1,800.00
West Hall	Private	1,982.00
Sturgis Hall	Double	1,800.00
Sturgis Hall	Private	1,982.00
Newberry Hall	Double	1,408.00
Newberry Hall	Private	1,816.00
Newberry Hall	Triple	1,102.00
Smith Hall	Double	1,408.00
Smith Hall	Private	1,816.00
Smith Hall	Triple	1,102.00
Int'l House		1,485.00

MEAL PLAN OPTIONS: COST PER SEMESTER

All Access 7 W/\$50 DCB **	1,410.00
All Access 7 W/\$100 DCB **	1,450.00
All Access 5 W/\$125 DCB **	1,335.00
All Access 5 W/\$175 DCB **	1,375.00
Block 175 W/\$200 DCB ***	1,350.00



** Available to all students.

*** Not available to Freshmen

*Declining Balances cannot be paid out in installments and are non-refundable

Students may not be released from their room and meal plan contracts at installment dates except as allowed in the contract. Students residing in campus housing are required to purchase a meal plan. Students not residing in campus housing may purchase meals plans at the above rates. Commuter Meal Plans are available for students not living in on-campus housing

INSTALLMENT DATES FOR ROOM AND MEAL PLANS ONLY:

FALL TERM:

First Installment	August 16
Second Installment	September 20
Third Installment	October 18
Fourth Installment	November 15

SPRING TERM:

First Installment	January 13
Second Installment	February 14
Third Installment	March 14
Fourth Installment	April 18

INSTALLMENT OPTIONS:

INSTALLMENT OPTIONS:		(includes)	7 All Access (\$50 DCB)	7 All Access 5 (\$100 DCB)	All Access 5 (\$125 DCB)	All Access 5 (\$175 DCB)	Block 175 (\$200 DCB)
		Semester Cost	1,410.00	1,450.00	1,335.00	1,375.00	1,350.00
East Hall	Double	1,800.00	790.00	787.50	752.50	750.00	737.50
East Hall	Private	1,982.00	835.50	833.00	798.00	795.50	783.00
West Hall	Double	1,800.00	790.00	787.50	752.50	750.00	737.50
West Hall	Private	1,982.00	835.50	833.00	798.00	795.50	783.00
Sturgis Hall	Double	1,800.00	790.00	787.50	752.50	750.00	737.50
Sturgis Hall	Private	1,982.00	835.50	833.00	798.00	795.50	783.00
Newberry Hall	Double	1,408.00	692.00	689.50	654.50	652.00	639.50
Newberry Hall	Private	1,816.00	794.00	791.50	756.50	754.00	741.50
Newberry Hall	Triple	1,102.00	615.50	613.00	578.00	575.50	563.00
Smith Hall	Double	1,408.00	692.00	689.50	654.50	652.00	639.50
Smith Hall	Private	1,816.00	794.00	791.50	756.50	754.00	741.50
Smith Hall	Triple	1,102.00	615.50	613.00	578.00	575.50	563.00
Int'l House		1,485.00	711.25	708.75	673.75	671.25	658.75

LABORATORY/COURSE FEES
2013/2014

DEPT	COURSE #	COURSE NAME	FEE
ART	1022	PUBLIC SCHOOL ART	20.00
ART	1043	DESIGN I	25.00
ART	1053	DESIGN II	25.00
ART	1063	CERAMICS I	25.00
ART	1073	DRAWING I	25.00
ART	1793	DIGITAL SKILLS FOR THE ARTIST	40.00
ART	2083	DRAWING II	25.00
ART	2243	PRINTMAKING I	25.00
ART	2273	PAINTING I	25.00
ART	2353	TECHNICAL SKILLS FOR THE DESIGNER	25.00
ART	2373	INTRODUCTION TO SCREENPRINTING	25.00
ART	2383	PHOTOGRAPHY I	25.00
ART	2453	DIGITAL PUBLISHING	25.00
ART	2603	HUMANITIES: ART STUDIO	25.00
ART	2733	THREE - DIMENSIONAL DESIGN	25.00
ART	3113	CERAMICS II	25.00
ART	3123	PAINTING II	25.00
ART	3363	CONCEPT AND LAYOUT	40.00
ART	3443	PHOTOGRAPHY II	25.00
ART	3463	THE DIGITAL PAGE	40.00
ART	3613	THE DIGITAL IMAGE	40.00
ART	3803	INTERACTIVE DESIGN	40.00
ART	4183	ADVANCED STUDIO:CERAMICS	25.00
ART	4213	PRINTMAKING II	25.00
ART	4223	SCULPTURE I	25.00
ART	4263	ILLUSTRATION FOR PUBLICATION	25.00
ART	4303	ADVANCED STUDIO:SCULPTURE	25.00
ART	4313	ADVANCED STUDIO:DRAWING	25.00
ART	4323	ADVANCED STUDIO:PAINTING	25.00
ART	4333	ADVANCED STUDIO:PRINTMAKING	25.00
ART	4343	ART APPRENTICESHIP	25.00
ART	4393	LIFE DRAWING	25.00
ART	4403	ILLUSTRATION AND DESIGN	25.00
ART	4413	DESIGN AND PRODUCTION	40.00
ART	4436	FIELD EXPERIENCE	25.00
ART	4583	ADVANCED STUDIO:DIGITAL DESIGN	40.00
ART	4633	ADVANCED STUDIO:LIFE DRAWING	25.00
ART	4813	DIGITAL MEDIA SEMINAR	40.00
ART	4823	MOTION GRAPHICS	40.00
ART	4833	3D COMPUTER MODELING	40.00
ART	6473	GRADUATE STUDIO:CERAMICS	25.00
ART	6483	GRADUATE STUDIO:DRAWING	25.00
ART	6493	GRADUATE STUDIO:PAINTING	25.00
ART	6503	GRADUATE STUDIO:PRINTMAKING	25.00
ART	6513	ART FOR PUBLIC SCHOOLS: SECONDARY	25.00
ART	6523	ART FOR PUBLIC SCHOOLS: MIDDLE & JR. HIGH	25.00
ART	6643	GRADUATE STUDIO:SCULPTURE	25.00
ART	6693	GRADUATE STUDIO:DIGITAL DESIGN	40.00
ART	6753	ART FOR PUBLIC SCHOOLS: ELEMENTARY	25.00
ART	4283/5283	KILN CONSTRUCTION	25.00
ART	4563/5563	ADVANCED STUDIO:PHOTOGRAPHY	25.00
ART	4763/5763	PHOTOGRAPHIC LIGHTING TECHNIQUES	25.00
ART	4773/5773	ALTERNATIVE PRINTING TECHNIQUES	25.00
ATP	1102	INTRODUCTION TO ATHLETIC TRAINING	30.00
ATP	1136	EMERGENCY MEDICAL TECHNOLOGY	30.00
ATP	3161	ASSESSMENT/EVAL OF THE UPPER EXTREMITIES LAB	30.00
ATP	3171	ASSESSMENT/EVAL OF THE LOWER EXTREMITIES LAB	30.00
ATP	3181	THERAPEUTIC MODALITIES LAB	30.00
ATP	4191	REHABILITATION/THERAPEUTIC EXERCISE LAB	30.00
ATP	4262	ATHLETIC TRAINING PRACT V	30.00
ATP	2002/2012	ATHLETIC TRAINING PRACT I & II	30.00
ATP	2043/2243	PREVENTION/TREATMENT INJ. FEE	35.00
ATP	3022/3032	ATHLETIC TRAINING PRACT III & IV	30.00
BIO	1021	INTRODUCTION TO BIOLOGY LAB	15.00
BIO	2104	GENERAL BOTANY	15.00
BIO	2114	GENERAL ZOOLOGY	15.00
BIO	2124	MICROBIOLOGY FOR HEALTH RELATED SCIENCES	20.00
BIO	2144	PHYSIOLOGY FOR HEALTH RELATED SCIENCES	15.00
BIO	2174	HUMAN ANATOMY AND PHYSIOLOGY I (NON-MAJORS)	20.00
BIO	2184	HUMAN ANATOMY AND PHYSIOLOGY II (NON-MAJORS)	20.00
BIO	3054	GENETICS	15.00

LABORATORY/COURSE FEES
2013/2014

DEPT	COURSE #	COURSE NAME	FEE
BIO	3084	COMP. ANATOMY AND EVOLUTION OF VERTEBRATES	20.00
BIO	3094	MICROBIOLOGY	20.00
BIO	3244	COMP. MORPHOLOGY AND EVOLUTION OF PLANTS	15.00
BIO	3294	PLANT TAXONOMY	15.00
BIO	3304	PLANT PHYSIOLOGY	15.00
BIO	3314	ANIMAL PHYSIOLOGY	15.00
BIO	3403	HERPETOLOGY	15.00
BIO	3444	PARASITOLOGY	15.00
BIO	3524	GENERAL ECOLOGY	15.00
BIO	3064	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	3554	HUMAN ANATOMY AND PHYSIOLOGY II (MAJORS)	20.00
BIO	4033	ORNITHOLOGY	15.00
BIO	4073	DENDROLOGY	15.00
BIO	4133	EMBRYOLOGY	15.00
BIO	4163	ENTOMOLOGY	15.00
BIO	4194	ANIMAL HISTOLOGY	15.00
BIO	4203	AQUATIC ECOLOGY	15.00
BIO	4214	CELL BIOLOGY	20.00
BIO	4223	ICHTHYOLOGY	15.00
BIO	4233	MYCOLOGY	15.00
BIO	4324	TROPICAL MARINE BIOLOGY	15.00
BIO	4343	PHYCOLOGY	15.00
BIO	4353	MAMMALOLOGY	15.00
BIO	4533	LOCAL CRYPTOGAMIC FLORA	15.00
CED	5723	GROUP TESTING	10.00
CED	6803	COUNSELING INTERNSHIP ELEMENTARY SCHOOL	50.00
CED	6813	COUNSELING INTERNSHIP SECONDARY SCHOOL	50.00
CED	6823	COUNSELING INTERNSHIP CLINICAL MENTAL HEALTH COUNSELING	50.00
CED	6943	INDIVIDUAL INTELLIGENCE	100.00
CHM	1004	INTRODUCTION TO CHEMISTRY	15.00
CHM	1034	GENERAL CHEMISTRY FOR NON-MAJORS	15.00
CHM	1044	GENERAL ORGANIC AND BIOCHEMISTRY	15.00
CHM	2084	QUANTITATIVE ANALYSIS	15.00
CHM	3051	ORGANIC CHEMISTRY I LAB	15.00
CHM	3131	ORGANIC CHEMISTRY II LAB	15.00
CHM	1014/1024	UNIVERSITY CHEMISTRY I & II	15.00
EDE	3122	CREATIVE ARTS	10.00
EDE	4196	4-8 INTERNSHIP-CONTENT	100.00
EDE	4206	4-8 INTERNSHIP-CLINICAL	100.00
EDE	4233	METHODS OF LANGUAGE ARTS	10.00
EDE	4296	P-4 INTERNSHIP-CONTENT	150.00
EDE	4306	P-4 INTERNSHIP-CLINICAL	150.00
EDL	6533	PRINCIPAL INTERNSHIP 5-12	100.00
EDL	6643	CURRICULUM SPECIALIST	100.00
EDL	6653	SPECIAL EDUCATION SUPERVISOR	100.00
EDL	6663	GIFTED & TALENTED SUPERVISOR	100.00
EDL	6673	CONTENT AREA SPECIALIST	100.00
EDL	6683	VOCATIONAL SPECIALIST	100.00
EDL	7613	MENTORSHIP/EDU LEADERSHIP	100.00
EDM	4133	MIDDLE LEVEL LANGUAGE ARTS	10.00
EDM	4296	4-8 INTERNSHIP-CONTENT	150.00
EDM	4306	4-8 INTERNSHIP-CLINICAL	150.00
EDU	4213	INTERNSHIP SECONDARY PE	75.00
EDU	4216	INTERNSHIP-CONTENT	150.00
EDU	4256	INTERNSHIP-CLINICAL	150.00
EDU	4333	PRACTICUM ELEMENTARY PE	75.00
EDU	4854	SPECIAL METHODS: FCS	25.00
EDU	5033	CREATIVE ARTS	10.00
EDU	6163	FIELD EXPERIENCE III	100.00
EDU	6240	MAT ORIENTATION	100.00
EDU	6383	INTRODUCTION TO TEACHING	100.00
EDU	2000L	TEACHER EDUCATION ORIENTATION	120.00
ENG	423	BASIC ENGLISH*	10.00
FCS	1023	FOODS	25.00
FCS	2043	CLOTHING CONSTRUCTION	25.00
FCS	2053	MEAL MANAGEMENT	25.00
FCS	3093	APPARELL QUALITY ANALYSIS	25.00
FCS	3403	EXPERIMENTAL FOOD SCIENCE	25.00
FCS	4374	CHILD DEVELOPMENT	25.00
HPE	2301	METHODS OF RACQUET SPORTS	15.00
HPE	2311	METHODS OF LEISURE SPORTS	15.00
HPE	2341	METHODS OF RECREATIONAL ACTIVITIES	5.00

LABORATORY/COURSE FEES
2013/2014

DEPT	COURSE #	COURSE NAME	FEE
HPE	2401	METHODS OF FITNESS ACTIVITIES	15.00
HPE	2411	METHODS OF CONDITIONING ACTIVITIES	15.00
HPE	2421	METHODS OF AQUATIC ACTIVITIES	15.00
HPE	2431	METHODS OF PRACTICAL APPLICATIONS CONDITIONING	15.00
HPE	2641	METHODS OF TEAM SPORTS I	15.00
HPE	2651	METHODS OF TEAM SPORTS II	15.00
HPE	2671	METHODS OF TEAM SPORTS III	15.00
HPE	2732	METHODS OF RHY GAMES, PLAYGRD ACT & GYMN. FOR CHD	15.00
HPE	3502	HEALTH & FITNESS FOR CHILDREN	15.00
HPE	4273	EXERCISE PHYSIOLOGY	35.00
HPR	1011	LIFE FITNESS CONCEPTS	15.00
HPR	1201	PILATES	15.00
HPR	1281	STABILITY BALL	15.00
HPR	1301	WALK/JOG/RUN FIT	15.00
HPR	1311	ZUMBA FOR FITNESS	15.00
HPR	1321	VOLLEYBALL	5.00
HPR	1331	WEIGHT TRAINING	15.00
HPR	1341	WII SPORTS/FITNESS	15.00
HPR	1351	AQUATIC ZUMBA	15.00
HPR	1451	DANCE FOR FITNESS	15.00
HPR	1461	ADVANCED YOGO	15.00
HPR	1471	BEGINNING SWIMMING	15.00
HPR	1481	INTERMEDIATE SWIMMING	15.00
HPR	1521	RACQUETBALL	30.00
HPR	1531	CONDITIONING	15.00
HPR	1601	RECREATIONAL FLAG FOOTBALL	15.00
HPR	1691	RECREATIONAL BASKETBALL	15.00
HPR	1851	YOGA	15.00
HPR	1861	POWER YOGA	15.00
HPR	1901	BOOT CAMP FITNESS	15.00
HPR	1981	ADVANCED PILATES	15.00
HPR	2101	BOWLING	35.00
HPR	2173	LIFEGUARDING	35.00
HPR	2581	SCUBA DIVING	10.00
HPR	2611	TENNIS	15.00
HPR	2621	GOLF	45.00
HPR	2631	ARCHERY & BADMINTON	15.00
HPR	2941	AEROBICS	15.00
HPR	2951	AQUATIC AEROBICS	15.00
HPR	3563	HEAD LIFEGUARD & INSTRUCTOR (WSI)	35.00
HPR	6396	SPORT ADMINISTRATION FIELD INTERNSHIP	35.00
HPR	1551/2551/3551	TAEKWONDO	40.00
MTH	0003	ELEMENTARY ALGEBRA	10.00
MTH	0013	INTERMEDIATE ALGEBRA*	10.00
MTH	1033	MATHEMATICS FOR LIBERAL ARTS	10.00
MTH	1083	MATH THROUGH PRACTICAL APPLICATIONS	10.00
MTH	1243	COLLEGE ALGEBRA	10.00
MTH	1253	PLANE TRIGONOMETRY	10.00
MTH	1273	PRE-CALCULUS MATHEMATICS	10.00
MUS	1031	PIANO	15.00
MUS	1051	PIANO	15.00
MUS	1061	PIANO	15.00
MUS	1822	INTRODUCTION TO MUSIC THEORY	25.00
MUS	2601	PIANO	15.00
MUS	2611	PIANO	15.00
MUS	1080L	PERFORMANCE LAB	25.00
MUS	3080L	PERFORMANCE LAB	25.00
NSG	2561	NURSING AS A PROFESSION	25.00
NSG	2573	BASIC SKILLS	75.00
NSG	3586	BASIC CONCEPTS IN NURSING	120.00
NSG	3594	PSYCHIATRIC/MENTAL HEALTH	75.00
NSG	3603	HEALTHCARE RESEARCH	40.00
NSG	3612	NURSING & HEALTHCARE	40.00
NSG	3626	ADULT HEALTH I LAB	120.00
NSG	3636	FAMILY/CHILD NURSING LAB	40.00
NSG	3643	TRANSCULTURAL HEALTH	40.00
NSG	4656	ADULT HEALTH II LAB	120.00
NSG	4672	DISASTER NURSING	40.00
NSG	4692	HEALTH PROMOTION & WELLNESS	75.00
NSG	4709	ADULT HEALTH LAB III	120.00
NSG	4714	COMMUNITY BASED NURSING	40.00
NSG	4722	LEADERSHIP PRINCIPALS	40.00

LABORATORY/COURSE FEES
2013/2014

DEPT	COURSE #	COURSE NAME	FEE
NSG	4735	PALLIATIVE & GERONTOLOGICAL CARE	75.00
NSG	4735L	PALLIATIVE & GERONTOLOGICAL CARE LAB	40.00
PHS	1053	EARTH SYSTEMS AND THE ENVIRONMENT	20.00
PHY	1024	INTRODUCTION TO ASTRONOMY	20.00
PHY	2234	UNIVERSITY PHYSICS I	10.00
PHY	2244	UNIVERSITY PHYSICS II	10.00
PHY	2034/2044	GENERAL PHYSICS	10.00
PHY	3434	DIGITAL ELECTRONICS	15.00
PHY	3464	ELECTRIC CIRCUITS	15.00
PSY	2541	PRINCIPLES OF LEARNING LAB	15.00
PSY	4433	TESTS AND MEASUREMENTS	15.00
PSY	4733	EXPERIMENTAL METHODS	15.00
PSY	4833	ADVANCED EXPERIMENTAL PSYCHOLOGY	15.00
RDG	0043	ACADEMIC READING*	10.00
RDG	6183	READING PRACTICUM INDIVIDUAL TUTORING	50.00
REC	1121	THERAPEUTIC RECREATIONAL ACTIVITIES	5.00
REC	1131	CANOEING & KAYAKING	15.00
REC	4076	FIELD EXPERIENCE II	35.00
REC	4183	OUTDOOR ADVENTURE LEADERSHIP	100.00
SPE	6413	PRACTICUM BIRTH TO AGE FIVE	50.00
SPE	6423	PRACTICUM IN TEACHING STUDENTS W/DISABILITIES K-4	50.00
SPE	6436	PRACTICUM IN TEACHING STUDENTS W/DISABILITIES 4-12	100.00
SPE	6453	ASSESSMENT & EVALUATION	100.00
THA	2293	STAGE AND STUDIO MAKEUP**	25.00
THA	2573	STAGECRAFTS**	25.00
THA	3083	STAGE AND STUDIO LIGHTING**	25.00
THA	4073	STAGE DESIGN**	25.00
THA	4183	DIRECTING**	25.00

COURSES WITH THE FOLLOWING PREFIX WILL BE ASSESSED A PER CREDIT HOUR FEE

CSC	COMPUTER SCIENCE FEE (UG /GRAD)	10.00/10.00
ACC	SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
BIS	SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
ECO	SCHOOL OF BUSINESS FEE (UG/GRAD) *	10.00
FIN	SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
GBU	SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
MGM	SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
MKT	SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
ATP	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
BTE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
CED	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
EDL	TEACHER'S COLLEGE HENDERSON FEE (GRAD)	8.00
EDU	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
FCS	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPR	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
RDG	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
REC	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
SPE	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
NSG	SCHOOL OF NURSING (UG)	16.00

* With the exception of ECO3623 and ECO5623 (No School of Business Fee for these courses)

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2013/2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4107		APPLIED MUSIC FEES	14,000.00
1-0000-4109		STUDENT TEACHING COURSE FEES	19,000.00
1-0000-4110		GRADUATION FEES	32,000.00
1-0000-4111		LATE REGISTRATION FEES	4,500.00
1-0000-4112		FLIGHT SIMULATOR FEES	14,936.78
1-0000-4113		FLIGHT COURSE FEES	554,740.87
1-0000-4114		FLIGHT INSTRUCTOR FEES	239,509.16
1-0000-4115		OFF CAMPUS FEE UG	9,222.00
1-0000-4116		TAE KWON DO COURSE FEE	2,150.00
1-0000-4117		BUILDING REPAIR & MAINT FEE	310,000.00
1-0000-4119		APPLICATION FEE-INTL' STUDENTS	500.00
1-0000-4121		GRADUATE APPLICATION LATE FEE	100.00
1-0000-4122		ESL ACADEMY	52,000.00
1-0000-4124		TECHNOLOGY FEE	1,189,956.00
1-0000-4127		BIOLOGY LAB FEE	17,900.00
1-0000-4128		CHEMISTRY LAB FEE	8,000.00
1-0000-4129		PHYSICS LAB FEE	1,300.00
1-0000-4130		WRITING LAB FEE	1,000.00
1-0000-4131		MATH FEE	12,000.00
1-0000-4132		ACADEMIC READING FEE	800.00
1-0000-4134		EMT COURSE FEE	250.00
1-0000-4137		CREATIVE ARTS COURSE FEE	350.00
1-0000-4142		BROADCAST FEE	49,000.00
1-0000-4144		DUPLICATE ID CARD INCOME	3,000.00
1-0000-4149		ART COURSE FEE	14,750.00
1-0000-4152		ATHLETIC TRAINING FEE	1,900.00
1-0000-4158		LIBRARY FEE	200,000.00
1-0000-4159		BAND FEE	18,000.00
1-0000-4160		PHYSICAL SCIENCE FEE	12,000.00
1-0000-4166		PREVENTION/TREATMENT INJ FEE	2,000.00
1-0000-4167		OUT OF REGION INTERN FEE	1,200.00
1-0000-4169		TESTING FEE	38,000.00
1-0000-4172		NURSING FEE-SPECIAL	9,000.00
1-0000-4175		AVIATION FUEL SURCHARGE	17,266.17
1-0000-4176		APPLICATION FEE-GRADUATE SCHOOL	7,000.00
1-0000-4177		AIRCRAFT RENTAL FEES (NON-STUDENT)	18,754.67
1-0000-4178		EDL INTERNSHIP/MENTORSHIP FEE	2,000.00
1-0000-4181		FALL UG TUITION-OUT OF STATE	1,166,354.00
1-0000-4182		SPRING UG TUITION-OUT OF STATE	1,036,941.00
1-0000-4183		FALL GRAD TUITION-OUT OF STATE	43,825.00
1-0000-4184		SPRG GRAD TUITION-OUT OF STATE	36,947.00
1-0000-4185		FALL UNDERGRADUATE TUITION	7,868,243.00
1-0000-4186		SPRING UNDERGRADUATE TUITION	6,991,534.00
1-0000-4187		FALL GRADUATE TUITION	460,375.00
1-0000-4188		SPRING GRADUATE TUITION	420,323.00
1-0000-4189		SUMMER I (JUNE) UG	316,835.00
1-0000-4190		SUMMER II (JULY) UG	278,116.00
1-0000-4191		MINI TERM UG	18,224.00
1-0000-4193		SUMMER I (JUNE) GR	147,477.00
1-0000-4194		SUMMER II (JULY) GR	128,093.00
1-0000-4197		SCHOOL OF BUSINESS FEE- UP LEVEL	42,404.00
1-0000-4198		COMPUTER SCIENCE FEE-UG	13,000.00
1-0000-4199		SCHOOL OF BUSINESS FEE- GRAD	5,000.00
1-0000-4203		NEW STUDENT ORIENTATION FEE	55,000.00
1-0000-4204		GOLF FEE	2,000.00
1-0000-4205		HPER ACTIVITY & METHODS CRS FEE	4,000.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2013/2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4206		PHYSIOLOGY OF EXERCISE FEE	200.00
1-0000-4207		RECREATION & FIELD EXPERIENCE FEE	300.00
1-0000-4210		CWSP GRANT	180,176.00
1-0000-4211		TEACHERS COLLEGE FEE - UG	45,000.00
1-0000-4212		TEACHERS COLLEGE FEE - GRAD	31,000.00
1-0000-4213		UNDERGRAD TUITION-FALL NPCC	90,736.00
1-0000-4214		UNDERGRAD TUITION-SPRING NPCC	33,374.00
1-0000-4220		STATE TAX ALLOCATIONS- OPERATING	18,503,262.00
1-0000-4222		EETF	2,050,603.00
1-0000-4228		STATE REVENUES-HSU CEC OPERATING	210,585.00
1-0000-4235		NURSING FEE- 2010	21,000.00
1-0000-4250		SUMMER I UG- OUT OF STATE	43,635.00
1-0000-4251		SUMMER II UG- OUT OF STATE	49,470.00
1-0000-4255		SUMMER I GR- OUT OF STATE	15,275.00
1-0000-4256		SUMMER II GR- OUT OF STATE	8,035.00
1-0000-4261		UG ONLINE TUITION NPCC	54,330.00
1-0000-4262		UG ONLINE TUITION SUMMER II	160,629.00
1-0000-4263		UG ONLINE TUITION FALL	766,837.00
1-0000-4264		UG ONLINE TUITION SPRING	956,086.00
1-0000-4265		UG ONLINE TUITION SUMMER I	185,247.00
1-0000-4266		GRADUATE ONLINE TUITION SUMMER II	18,464.00
1-0000-4267		GRADUATE ONLINE TUITION FALL	111,980.00
1-0000-4268		GRADUATE ONLINE TUITION SPRING	132,154.00
1-0000-4269		GRADUATE ONLINE TUITION SUMMER I	2,942.00
1-0000-4270		ONLINE TUITION UG OOS SUMMER II	23,152.00
1-0000-4271		ONLINE TUITION UG OOS-FALL	73,562.00
1-0000-4272		ONLINE TUITION UG OOS SPRING	112,099.00
1-0000-4273		ONLINE TUITION UG OOS SUMMER I	31,340.00
1-0000-4274		ONLINE TUITION GRAD SUMMER II	730.00
1-0000-4275		ONLINE TUITION GRAD OOS FALL	6,574.00
1-0000-4276		ONLINE TUITION GRAD OOS-SPRING	8,765.00
1-0000-4297		SCHOOL OF BUSINESS FEE-LOWER LEVEL	35,000.00
1-0000-4308		GIFTS FROM FOUNDATION	12,000.00
1-0000-4315		FEDERAL ADMIN EXPENSE REIMB	11,000.00
1-0000-4352		ENDOWED CHAIR	6,000.00
1-0000-4401		AUTO IDENTIFICATION SALES	40,000.00
1-0000-4402		TRANSCRIPT SERVICE	30,000.00
1-0000-4403		RETURNED CHECK PENALTY	100.00
1-0000-4404		ACT TEST	8,500.00
1-0000-4405		SYLVAN TESTING CENTER INCOME	52,000.00
1-0000-4407		LIBRARY COPY MACHINE	1,500.00
1-0000-4413		CHILD SERVICE CTR-PRE SCHOOL FEES	12,800.00
1-0000-4430		MISC INCOME	5,000.00
1-0000-4435		DISCOUNT ON CHARGE SALES	(52,000.00)
1-0000-4436		FACTS SERVICE FEE	(3,000.00)
1-0000-4448		NURSING STANDARDIZED TEST FEE	10,000.00
1-0000-4475		TRANSFERRED FROM OTHER FUNDS	200,634.00
1-0000-4501		COURSE CHANGE FEE	8,000.00
1-0000-4503		TRAFFIC FINES	37,000.00
1-0000-4505		EARNINGS ON CURRENT SAVINGS	15,000.00
1-0000-4530		REIMB FOR ROTC-OBJ	12,000.00
1-0000-4531		MUSIC/PIANO FEE	650.00
1-0000-4532		PSYCHOLOGY FEE	900.00
1-0000-4533		THEATRE FEE	900.00
1-0000-4534		MEDIA SERVICES SUPPLIES INCOME	15,000.00
1-0000-4538		PEPSI VENDING INCOME- E&G	11,250.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2013/2014**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-4854		LATE PAYMENT FEE	15,000.00
TOTAL EDUCATIONAL AND GENERAL REVENUES			46,325,552.65
2-0000-4538	AUXILIARY ENTERPRISES	VENDING MACHINE INCOME	26,500.00
2-0000-4475		FEES TRANSFERED FROM E&G	196,315.00
2-1001-4427	ATHLETIC ADMINISTRATION	FEES TRANSFERED FROM E&G	1,214,927.00
2-1001-4459		ATHLETIC FEE-	1,506,892.00
2-1004-4518	FOOTBALL	COMMISSION INCOME	1,000.00
2-1004-4601		FOOTBALL GATE RECEIPTS	15,000.00
2-1004-4602		FOOTBALL PASS ADMISSION	3,500.00
2-1006-4604	BASKETBALL	BASKETBALL GATE RECEIPTS	3,000.00
2-1006-4605		BASKETBALL PASS ADMISSION	1,500.00
2-2010-4120	RESIDENCE LIFE	HOUSING APPLICATION FEE	25,000.00
2-2010-4429		CWSP INCOME	14,232.00
2-2030-4424	INTERNATIONAL HOUSE	STUDENT RENT- FALL	38,621.00
2-2030-4634		STUDENT RENT-SPRING	38,621.00
2-2030-4430		OTHER INCOME	100.00
2-2030-4477		COMMUNICATION FEE	4,940.00
2-2040-4424	STURGIS HALL	STUDENT RENT-FALL	118,096.00
2-2040-4634		STUDENT RENT-SPRING	118,096.00
2-2040-4430		OTHER INCOME	300.00
2-2040-4477		COMMUNICATION FEE	12,160.00
2-2040-4511		CAMPS AND CONFERENCE INCOME	4,000.00
2-2050-4424	EAST HALL	STUDENT RENT-FALL	296,934.00
2-2050-4634		STUDENT RENT-SPRING	291,535.00
2-2050-4430		OTHER INCOME	500.00
2-2050-4477		COMMUNICATION FEE	31,065.00
2-2050-4511		CAMPS AND CONFERENCE INCOME	5,000.00
2-2060-4424	WEST HALL	STUDENT RENT-FALL	296,934.00
2-2060-4634		STUDENT RENT-SPRING	291,535.00
2-2060-4430		OTHER INCOME	500.00
2-2060-4477		COMMUNICATION FEE	36,140.00
2-2060-4635		STUDENT RENT- SUMMER I/II	43,250.00
2-2080-4424	H G SMITH HALL	STUDENT RENT-FALL	529,100.00
2-2080-4634		STUDENT RENT-SPRING	461,520.00
2-2080-4430		OTHER INCOME	500.00
2-2080-4477		COMMUNICATION FEE	71,440.00
2-2080-4511		CAMPS AND CONFERENCE INCOME	45,000.00
2-2090-4424	NEWBERRY HALL	STUDENT RENT-FALL	556,442.00
2-2090-4634		STUDENT RENT-SPRING	500,126.00
2-2090-4430		OTHER INCOME	1,000.00
2-2090-4477		COMMUNICATION FEE	76,000.00
2-2090-4511		CAMPS AND CONFERENCE INCOME	27,000.00
2-2091-4424	EAGLE POINT APARTMENT	STUDENT RENT-FALL	56,719.00
2-2091-4430		OTHER INCOME	100.00
2-2091-4477		COMMUNICATION FEE	5,320.00
2-2091-4634		STUDENT RENT-SPRING	56,719.00
2-2092-4424	WHISPERING OAKS APARTMENT COMPLEX	STUDENT RENT-FALL	35,288.00
2-2092-4477		COMMUNICATION FEE	3,780.00
2-2092-4634		STUDENT RENT-SPRING	35,288.00
2-4020-4511	NON-INSTI CAMPS & CONF MEALS	CAMPS AND CONFERENCE INCOME	115,000.00
2-4030-4307	CAFETERIA ADMINISTRATION	GIFT FROM BUSINESS/INDUSTRY	94,000.00
2-4030-4428		CAFETERIA COMMISSIONS	40,000.00
2-4030-4651		ALL ACCESS 7 W/\$50 DCB - FALL	195,990.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2013/2014**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-4030-4652		ALL ACCESS 7 W/\$100 DCB - FALL	145,000.00
2-4030-4653		ALL ACCESS 5 W/\$125 DCB - FALL	376,470.00
2-4030-4654		ALL ACCESS 5 W/\$175 DCB - FALL	206,250.00
2-4030-4655		BLOCK 175 W/\$200 DCB - FALL	864,000.00
2-4030-4659		ALL ACCESS 7 W/\$50 DCB - SPRING	180,480.00
2-4030-4660		ALL ACCESS 7 W/\$100 DCB - SPRING	134,850.00
2-4030-4661		ALL ACCESS 5 W/\$125 DCB - SPRING	348,435.00
2-4030-4662		ALL ACCESS 5 W/\$175 DCB - SPRING	191,125.00
2-4030-4663		BLOCK 175 W/\$200 DCB - SPRING	800,550.00
2-4040-4428	CAFETERIA M&O	COMMISSION	500.00
2-4050-4428	SNACK BAR M & O	COMMISSION	6,000.00
2-4050-4528		QUIZNO'S COMMISSION	4,000.00
2-4050-4529		JAVA CITY COMMISSION	2,500.00
2-5040-4450	GARRISON CENTER M&O	GARRISON COMPLEX ASSESSMENT	165,000.00
2-5041-4429	GARRISON CENTER ADMIN/ACTIVITY	CWSP INCOME	26,355.00
2-5041-4438		FACILITIES CHARGE	10,000.00
2-5060-4583	STUDENT RECREATION CENTER	STUDENT RECREATION CENTER FEE	756,375.00
2-5060-4483		HSU EMPLOYEE-WELLNESS CENTER BENEFIT	48,437.50
2-5060-4399		HSU FUND BALANCE BUDGETED	69,068.00
2-6040-4428	BOOKSTORE M&O	COMMISSION INCOME	125,000.00
2-7010-4429	HEALTH OFFICE	CWSP INCOME	1,613.00
2-7010-4460		HEALTH SERVICES FEE	346,000.00
2-8030-4435	ARKADELPHIA MUNICIPAL AIRPORT	DISCOUNT ON CHARGE SALES	(1,400.00)
2-8030-4453		HANGER RENTAL	1,560.00
2-8030-4454		AIRPORT FUEL - OUTSIDE SALES	34,934.00
2-8030-4456		AIRPORT GAS & OIL - HSU SALES	127,622.00
2-8030-4457		AIRPORT JET FUEL SALES	55,309.00
2-8030-4536		AIRPORT-HANGAR RENTAL (CITY)	(780.00)
2-8030-4537		AIRPORT-FUEL FLOWAGE (CITY)	(1,141.00)
2-8030-4620		AGRICULTURAL OPS	1,000.00
2-9001-4426		INTERDEPARTMENTAL SALES	142,600.00
2-9001-4431		POST OFFICE GOV CONTRACT	4,500.00
2-9002-4433	OTHER AUXILIARY ENTERPRISE	SGA STUDENT ACTIVITY FEES	373,860.00
2-9005-4435	CAPT HENDERSON HOUSE B&B	DISCOUNT ON CHARGE SALES	(2,000.00)
2-9005-4613		GUEST RENTAL	130,000.00
2-9005-4614		RECEPTION INCOME	3,000.00
2-9005-4615		B&B MERCHANDISE SALES	500.00
2-9005-4633		GIFT CERTIFICATES (FREE)	(1,500.00)
2-9006-4429	HSU INTRAMURAL	CWSP INCOME	11,867.00
2-9030-4424	WHISPERING OAKS	GROUND LEASE PAYMENT	100.00
2-9030-4477		WHISPERING OAKS COMM FEE	55,000.00
TOTAL AUXILIARY REVENUES			13,285,564.50
TOTAL CURRENT UNRESTRICTED REVENUES			<u>\$ 59,611,117.15</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013/2014**

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET
1-1111	ENGLISH	789,002.40
1-1112	SOCIOLOGY	285,625.20
1-1113	PSYCHOLOGY	292,190.20
1-1114	FOREIGN LANGUAGE	195,187.00
1-1115	SOCIAL SCIENCES	660,284.40
1-1121	BIOLOGY	521,153.20
1-1122	MATHEMATICS	767,001.00
1-1123	NURSING	457,186.00
1-1124	AIRCRAFT OPER & MAING	136,855.20
1-1125	AVIATION	404,065.80
1-1126	PHYSICAL SCIENCE	254,809.90
1-1127	CHEMISTRY	432,078.15
1-1128	ELLIS COLLEGE	153,749.00
1-1130	SCHOOL OF BUSINESS	1,636,813.80
1-1131	CUPP CHAIR	6,000.00
1-1141	ART	376,235.72
1-1142	MUSIC	762,823.08
1-1145	BAND	107,350.00
1-1150	COMMUN & THEATRE	598,463.25
2-8010	ORACLE	15,470.75
2-8020	STAR	14,672.00
1-1160	TEACHERS COLLEGE	249,767.40
1-1161	FAMILY & CONSUMER SCIE	276,418.20
1-1164	HPER	799,688.85
1-1165	CURRICULUM & INSTR	490,610.75
1-1166	COUNSELOR EDUCATION	400,110.20
1-1177	STUDENT TEACHING	67,136.15
1-1181	ADVANCED INSTRUCTION	296,855.00
1-1183	EDUCATIONAL LEADERSHIP	244,792.00
1-1188	CENTER FOR LANGUAGE PROF	102,010.00
1-1190	SUMMER - JUNE	368,553.00
1-1192	SUMMER - JULY	322,184.00
1-1194	SALARY CONTINGENCY	336,042.00
1-1195	OTHER CONTINGENCY	601,462.00
1-2101	UNDERGRADUATE RESEARCH	14,452.75
1-2600	COST SHARE	125,109.91
1-3080	ACADEMIC EXCELLENCE	65,904.00
1-4110	LIBRARY ADMINISTRATION	595,631.80
1-4310	MULTIMEDIA LEARNING CENTER	247,119.00
1-4920	LIBRARY FEE SALARIES	21,465.60
1-5110	STUDENT AFFAIRE ADMIN	371,665.60
1-5111	FRESHMAN YEAR EXPERIENCE	22,998.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013/2014**

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET
1-5250	HONORS PROGRAM	61,890.40
1-5260	STUDENT RECRUITMENT	253,364.00
1-5265	INTERNATIONAL STUDENTS	94,923.20
1-5310	COUNSELING	131,715.00
1-5320	CAREER SERVICES	35,659.00
1-5325	ACADEMIC ADVISING CENTER	152,140.00
1-5330	TESTING CENTER	85,189.40
1-5410	FINANCIAL AID	220,182.00
1-5510	REGISTRAR	217,709.20
1-6120	OFFICE OF THE PRESIDENT	440,521.15
1-6122	HENDERSON SEMINAR	57,175.00
1-6130	VICE PRES FOR ACADEMIC AFFAIRS	258,788.05
1-6135	VICE PRES FOR STUDENT & EXTERNAL	44,863.80
1-6140	VICE PRES FOR FINANCE & ADMIN	228,785.96
1-6143	VICE PRES FOR EXTERNAL AFFAIRS	0.00
1-6145	ASSESSMENT	90,122.00
1-6148	GRADUATE SCHOOL	124,465.00
1-6153	MASTERS OF LIBERAL ARTS	20,375.00
1-6158	VICE PRES FOR INSTITUTIONAL ADV	116,579.72
1-6169	ROTC	22,297.60
1-6210	BUSINESS OFFICE	496,146.20
1-6211	PURCHASING	105,106.80
1-6212	HUMAN RESOURCES	96,649.80
1-6315	SWITCHBOARD	1,300.00
1-6333	COMPUTER & COMM SERVICES	508,963.40
1-6370	STUDENT CONDUCT & SAFETY	271,547.40
1-6381	MOTOR POOL	42,764.80
1-6510	DEVELOPMENT OFFICE	157,163.60
1-6520	PUBLIC RELATIONS	198,973.00
1-6530	ALUMNI	35,830.00
1-7110	ADMIN & PLANNING	159,886.40
1-7210	BUILDING MAINTENANCE	482,726.40
1-7310	CUSTODIAL SERVICES	465,080.88
1-7510	GROUNDS MAINTENANCE	297,404.00
	E & G SALARIES	20,863,280.42
2-1001	ATHLETIC ADMIN	163,482.00
2-1002	WOMEN'S ATHLETIC ADMIN	36,590.00
2-1004	FOOTBALL	260,640.25
2-1006	MEN'S BASKETBALL	77,092.50

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013/2014**

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET
2-1008	BASEBALL	32,749.00
2-1113	MEN'S SWIMMING	28,778.13
2-1118	WOMEN'S CROSS COUNTRY	19,048.13
2-1121	WOMEN'S BASKETBALL	77,092.00
2-1123	WOMEN'S VOLLEYBALL	48,287.00
2-1125	WOMEN'S TENNIS	23,292.12
2-1127	SPORTS INFORMATION	40,371.00
2-1130	WOMEN'S SWIMMING	23,734.12
2-1131	WOMEN'S SOFTBALL	36,709.25
2-1132	ATHLETIC TRAINING	72,249.00
2-1133	WOMEN'S GOLF	33,145.25
2-1194	SALARY CONTINGENCY	0.00
2-2010	RESIDENCE LIFE	321,983.20
2-4040	CAFETERIA M&O	5,560.88
2-5040	GARRISON CENTER M & O	119,279.16
2-5060	RECREATION CENTER	209,805.00
2-7010	HEALTH OFFICE	189,488.40
2-9001	POST OFFICE	52,235.20
2-9005	CAPTAIN HENDERSON HOUSE B & B	57,419.20
	AUXILIARY SALARIES	1,929,030.79
	E&G AND AUXILIARY SALARIES	22,792,311.21
3-9000	RESTRICTED FUNDS	1,283,458.49
	TOTAL SALARIES	\$ 24,075,769.70

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
FRINGE BENEFITS
FISCAL YEAR 2013/2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-5901	CURRENT UNRESTRICTED (E&G)	TEACHER RETIREMENT	\$ 224,068.00
1-0000-5902		FEDERAL INS (FICA)	1,281,093.00
1-0000-5903		WORKER'S COMPENSATION	234,399.00
1-0000-5904		ARK. PUBLIC EMP. RETIREMENT	424,492.00
1-0000-5905		TIAA-CREF MATCHING	1,537,366.00
1-0000-5906		HEALTH INSURANCE	1,697,636.00
1-0000-5907		LIFE INSURANCE	71,610.00
1-0000-5908		LONG TERM DISABILITY	64,515.00
1-0000-5913		OTHER BENEFITS	5,700.00
1-0000-5915		ACCRUED SICK LEAVE	11,000.00
1-0000-5916		UNEMPLOYMENT COMPENSATION	6,254.00
1-0000-5917		MEDICARE TAX	302,518.00
1-0000-5918		ACCRUED LEAVE	65,000.00
1-0000-5921		FRINGES ON ACCRUED LEAVE	9,000.00
1-0000-5924		WELLNESS CENTER BENEFIT	48,437.50
1-0000-5926		DEPENDENT TUITION WAIVER	275,000.00
1-0000-5927		EMPLOYEE TUITION WAIVER	100,000.00
1-0000-5928		FRINGES ACCRUED SICK LEAVE	1,780.00
TOTAL EDUCATIONAL AND GENERAL FRINGE BENEFITS			6,359,868.50
2-0000-5901	AUXILIARY ENTERPRISES	TEACHER RETIREMENT	17,810.00
2-0000-5902		FEDERAL INS (FICA)	119,600.00
2-0000-5903		WORKER'S COMPENSATION	21,673.00
2-0000-5904		ARK. PUBLIC EMP. RETIREMENT	56,663.00
2-0000-5905		TIAA-CREF MATCHING	121,683.00
2-0000-5906		HEALTH INSURANCE	193,622.00
2-0000-5907		LIFE INSURANCE	5,624.00
2-0000-5908		LONG TERM DISABILITY	5,572.00
2-0000-5913		OTHER BENEFITS	600.00
2-0000-5915		ACCRUED SICK LEAVE	4,000.00
2-0000-5916		UNEMPLOYMENT COMPENSATION	579.00
2-0000-5917		MEDICARE TAX	27,971.00
2-0000-5918		ACCRUED LEAVE	20,000.00
2-0000-5921		FRINGES ON ACCRUED LEAVE	2,300.00
2-0000-5926		DEPENDENT TUITION WAIVER	34,000.00
2-0000-5927		EMPLOYEE TUITION WAIVER	52,594.00
2-0000-5928		FRINGES ON ACCRUED SICK LEAVE	220.00
TOTAL AUXILIARY FRINGE BENEFITS			684,511.00
TOTAL FRINGE BENEFITS			\$ 7,044,379.50

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
STUDENT LABOR
FISCAL YEAR 2013/2014**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-5801	CURRENT UNRESTRICTED (E&G)	HSU WORKSTUDY PROGRAM	\$ 180,029.00
1-4909-5801	MATH FEE	HSU WORKSTUDY PROGRAM	12,000.00
1-0000-5803	CURRENT UNRESTRICTED (E&G)	FEDERAL WORK STUDY	153,958.00
TOTAL EDUCATIONAL AND GENERAL WORK STUDY			345,987.00
2-1001-5801	ATHLETIC ADMINISTRATION	HSU WORKSTUDY PROGRAM	22,618.00
2-9006-5801	HSU INTRAMURALS		19,046.00
2-2010-5803	RESIDENCE LIFE	FEDERAL WORK STUDY	45,000.00
2-5040-5803	GARRISON CENTER		35,117.00
2-7010-5803	STUDENT HEALTH		2,381.00
2-9006-5803	HSU INTRAMURALS		11,904.00
TOTAL AUXILIARY WORKSTUDY			136,066.00
TOTAL WORK STUDY			482,053.00
1-0000-5802	CURRENT UNRESTRICTED (E&G)	EXTRA HELP-STUDENT	8,151.00
2-0000-5802	AUXILIARY ENTERPRISES	EXTRA HELP-STUDENT	9,818.00
2-2010-5802	RESIDENCE LIFE	EXTRA HELP-STUDENT	170,000.00
TOTAL AUXILIARY EXTRA HELP STUDENT			179,818.00
TOTAL EXTRA HELP STUDENT			187,969.00
TOTAL STUDENT LABOR			670,022.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2013/2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6000	ENGLISH	SUPPLIES AND SERVICES	\$ 2,100.00
1-1112-6000	SOCIOLOGY		1,800.00
1-1113-6000	PSYCHOLOGY		3,300.00
1-1115-6000	SOCIAL SCIENCES		2,000.00
1-1119-6000	Ellis College-START UP ACCOUNT		5,000.00
1-1121-6000	BIOLOGY		13,600.00
1-1122-6000	MATHEMATICS		2,750.00
1-1123-6000	NURSING		3,400.00
1-1124-6000	AIRCRAFT OPERATION & MAINT.		472,421.00
1-1125-6000	AVIATION DEPARTMENT		7,061.00
1-1126-6000	PHYSICAL SCIENCE		6,000.00
1-1127-6000	CHEMISTRY		16,600.00
1-1128-6000	ELLIS COLLEGE OF ARTS & SCIENCES		47,943.00
1-1129-6000	ELLIS COLLEGE CONTINGENCY		10,000.00
1-1130-6000	SCHOOL OF BUSINESS		18,033.00
1-1132-6000	MOE - SCHOOL OF BUSINESS		7,943.00
1-1135-6000	MOE - ELLIS COLLEGE		24,000.00
1-1136-6000	PHYSICS- PLANETARIUM		3,200.00
1-1137-6000	COMPUTER SCIENCE		3,500.00
1-1138-6000	PRESIDENTS CONCERT		6,500.00
1-1141-6000	ART		14,800.00
1-1142-6000	MUSIC		11,250.00
1-1144-6000	NUFUSION		350.00
1-1145-6000	BAND		9,800.00
1-1147-6000	WRITING CENTER		1,100.00
1-1148-6000	THEATRE		9,310.00
1-1149-6000	RFA GALLERY		1,100.00
1-1150-6000	COMMUNICATION AND THEATRE ARTS		2,550.00
1-1151-6000	BROADCAST MEDIA - TV		2,500.00
1-1152-6000	MULTI-MEDIA		3,990.00
1-1153-6000	BROADCAST MEDIA - RADIO		3,100.00
1-1154-6000	ARK HALL LIGHTING & COMM		5,700.00
1-1155-6000	PIANO MAINTENANCE		7,740.00
1-1160-6000	TEACHERS COLLEGE		6,043.50
1-1161-6000	FAMILY AND CONSUMER SCIENCES		5,469.00
1-1164-6000	HPER		14,712.00
1-1165-6000	CURRICULUM & INSTRUCTION		6,943.00
1-1166-6000	COUNSELOR EDUCATION		2,211.50
1-1169-6000	MOE - TEACHERS COLLEGE		9,943.00
1-1176-6000	COOPERATING TEACHERS		1,103.00
1-1177-6000	STUDENT TEACHING		22,581.00
1-1178-6000	CERTIFICATION/ASSOCIATE DEAN		883.00
1-1181-6000	ADVANCED INSTRUCTIONAL STUDIES		5,207.00
1-1182-6000	MAT PROGRAM		950.00
1-1183-6000	DEPART OF ED LEADERSHIP		3,800.00
1-1188-6000	CENTER FOR LANGUAGE PROF		1,900.00
1-2103-6000	STUDENT RESEARCH		23,750.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2013/2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-2104-6000	FORUM		1,083.00
1-2105-6000	ELLIS COLLEGE RESEARCH & DEVEL		20,600.00
1-2106-6000	BIOLOGY FIELD STATION		5,000.00
1-2107-6000	INSTITUTIONAL REVIEW BOARD (RESEARCH)		1,000.00
1-2110-6000	TEACHER COLLEGE RESEARCH & DEVEL		14,350.00
1-2115-6000	SCHOOL OF BUS RESEARCH & DEVEL		5,415.00
1-2120-6000	PROSCENIUM		1,000.00
1-2400-6000	COST SHARE - RESTRICTED		39,865.00
1-3010-6000	ARCHEOLOGICAL SURVEY		14,000.00
1-3020-6000	ECONOMIC EDUCATION CENTER		3,182.00
1-3030-6000	ECONOMIC EDUCATION WORKSHOP		883.00
1-4110-6000	LIBRARY ADMINISTRATION		81,915.00
1-4220-6000	UNIVERSITY ARCHIVES		712.00
1-4310-6000	MULTI MEDIA LEARNING CENTER		27,949.00
1-4311-6000	VIDEO TAPING		220.00
1-4413-6000	COMPUTER MAINTENANCE		24,890.00
1-4510-6000	CHILD SERVICE CENTER - ELEM		2,454.00
1-4511-6000	CHILD SERVICE CENTER - FAMILY		2,455.00
1-4901-6000	TAE KWON DO COURSE FEE		2,150.00
1-4902-6000	BUILDING REPAIR & MAINT FEE		310,000.00
1-4903-6000	APPLICATION FEE-INTL' STUDENTS		500.00
1-4904-6000	GRADUATE APPLICATION FEE		7,100.00
1-4905-6000	BIOLOGY LAB FEE		17,900.00
1-4906-6000	CHEMISTRY LAB FEE		8,000.00
1-4907-6000	PHYSICS LAB FEE		1,300.00
1-4908-6000	WRITING LAB FEE		1,000.00
1-4910-6000	ACADEMIC READING FEE		800.00
1-4911-6000	NURSING COURSE FEES		10,000.00
1-4912-6000	EMT COURSE FEE		250.00
1-4915-6000	CREATIVE ARTS COURSE FEE		350.00
1-4916-6000	BROADCAST FEE		49,000.00
1-4918-6000	ART COURSE FEE		14,750.00
1-4919-6000	ATHLETIC TRAINING FEE		1,900.00
1-4921-6000	BAND FEE		18,000.00
1-4922-6000	PHYSICAL SCIENCE FEE		12,000.00
1-4923-6000	PREVENTION/TREATMENT INJ FEE		2,000.00
1-4924-6000	OUT OF REGION INTERN FEE		1,200.00
1-4927-6000	EDL INTERNSHIP/MENTORSHIP FEE		2,000.00
1-4928-6000	GOLF FEE		2,000.00
1-4929-6000	HPER ACTIVITY & METHODS CRS FEE		4,000.00
1-4930-6000	PHYSIOLOGY OF EXCERISE FEE		200.00
1-4931-6000	RECREATION & FIELD EXPERIENCE FEE		300.00
1-4933-6000	NEW STUDENT ORIENTATION FEE		55,000.00
1-4934-6000	MUSIC/PIANO FEE		650.00
1-4935-6000	PSYCHOLOGY FEE		900.00
1-4936-6000	THEATRE FEE		900.00
1-5110-6000	STUDENT AFFAIRS ADMINISTRATION		7,275.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2013/2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-5111-6000	FRESHMAN YEAR EXPERIENCE ACE		3,500.00
1-5112-6000	JUDICIAL AFFAIRS		500.00
1-5250-6000	HONORS PROGRAM		2,583.00
1-5260-6000	STUDENT RECRUITMENT		63,800.00
1-5264-6000	INT'L AGENT RECRUITING FEES		1,000.00
1-5265-6000	INTERNATIONAL STUDENTS		8,638.00
1-5266-6000	INTERNATIONAL FOCUS		2,648.00
1-5267-6000	FOUNDERS DAY		5,295.00
1-5268-6000	COMMUTER SERVICES		1,000.00
1-5270-6000	HENDERSON 100 PROGRAMS		3,181.00
1-5271-6000	SUMMER INSTITUTE		5,000.00
1-5272-6000	INTERNATIONAL STUDIES		39,636.00
1-5310-6000	COUNSELING		5,000.00
1-5311-6000	MENTORING PROGRAM		500.00
1-5312-6000	STUDENT ORGANIZATIONS		1,350.00
1-5320-6000	CAREER SERVICES		3,500.00
1-5325-6000	ACADEMIC ADVISING CENTER		7,450.00
1-5330-6000	TESTING CENTER		2,249.00
1-5335-6000	DISTANCE LEARNING		9,120.00
1-5410-6000	STUDENT FINANCIAL AID		11,500.00
1-5510-6000	REGISTRAR		18,534.00
1-5520-6000	CATALOGS AND BULLETINS		15,886.00
1-5525-6000	PRINT PUBLICATIONS		41,350.00
1-5526-6000	RECRUITING PUBLICATIONS		26,400.00
1-5610-6000	STUDENT ID CARDS		7,000.00
1-5710-6000	DISABILITY SERVICES		831.00
1-6110-6000	BOARD OF TRUSTEES		4,750.00
1-6115-6000	STRATEGIC PLAN		45,000.00
1-6119-6000	UNIVERSITY ACTIVITIES		19,950.00
1-6120-6000	OFFICE OF THE PRESIDENT		11,733.00
1-6121-6000	PRESIDENTS CONTINGENCY		43,250.00
1-6122-6000	HENDERSON SEMINAR		2,200.00
1-6127-6000	JEC		1,500.00
1-6130-6000	VICE PRES FOR ACADEMIC AFFAIRS		9,363.00
1-6131-6000	VP ACADEMIC AFFAIRS CONTIN		20,178.00
1-6135-6000	VICE PRES FOR STUDENT SERVICES		1,000.00
1-6136-6000	VP STUDENT & EXTERNAL AFFAIRS		15,321.00
1-6137-6000	HOMECOMING SECURITY		2,000.00
1-6140-6000	VICE PRES FOR FINANCE/ADMIN		4,750.00
1-6141-6000	VP FINANCE & ADMIN CONTIN.		41,955.00
1-6143-6000	VICE PRES FOR EXTERNAL AFFAIRS		3,800.00
1-6144-6005	ENROLLMENT MANAGEMENT	CONTRACTUAL	35,000.00
1-6145-6000	ASSESSMENT & RESEARCH	SUPPLIES & SERVICES	8,950.00
1-6146-6000	AFFIRMATIVE ACTION		9,500.00
1-6147-6000	TRACDAT SOFTWARE		6,825.00
1-6148-6000	GRADUATE SCHOOL		7,577.00
1-6150-6000	LEGAL COUNSEL		6,323.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2013/2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6151-6000	AMERICAN DISABILITIES ACT		10,000.00
1-6153-6000	MASTER OF LIBERAL ARTS		3,050.00
1-6157-6000	LEGAL & LITIGATION EXPENSE		1,900.00
1-6160-6000	GENERAL LIABILITY/FIDELITY INS		22,470.00
1-6162-6000	BACKGROUND CHECKS		9,000.00
1-6165-6000	HLC ACCREDITATION VISIT		20,000.00
1-6169-6000	ROTC		2,000.00
1-6170-6000	INST MEMBERSHIPS AND DUES		81,047.00
1-6175-6000	FACULTY SENATE		475.00
1-6176-6000	OFFICE OF DIVERSITY		4,200.00
1-6180-6000	STAFF SENATE		612.00
1-6184-6000	SUSTAINABILITY		3,000.00
1-6187-6000	ASSESSMENT AWARDS		500.00
1-6188-6000	ACCREDITATION ASSOCIATIONS		24,650.00
1-6210-6000	BUSINESS OFFICE		57,000.00
1-6211-6000	PURCHASING		4,750.00
1-6212-6000	HUMAN RESOURCES		5,750.00
1-6213-6000	INSTITUTIONAL FINANCIAL EXPENSE		11,400.00
1-6215-6000	BAD DEBT EXPENSE - A/R		4,501.00
1-6220-6000	COLLECTION AGENCY EXPENSE		2,251.00
1-6222-6000	COLLECTION AGENCY EXP-STUDENT ACCOUNTS		15,200.00
1-6230-6000	USE TAX		38,000.00
1-6231-6005	LANDSCAPE ARCHITECT	CONTRACTUAL	50,000.00
1-6232-6005	ON CALL CONTRACTS- VARIOUS		50,000.00
1-6310-6000	GRADUATION	SUPPLIES & SERVICES	4,940.00
1-6311-6000	UG GRADUATION EXPENSE		23,750.00
1-6315-6000	SWITCHBOARD		97,700.00
1-6330-6000	COMPUTER & COMMUNICATION SVCS.		247,942.00
1-6331-6000	COMPUTER LEASE		371,861.25
1-6331-6081	COMPUTER LEASE (Reserve for Tech Fee)		49,581.50
1-6333-6075	NETWORK LICENSES (TECH FEE)		421,442.75
1-6333-6076	INFRASTRUCTURE (TECH FEE)		99,163.00
1-6334-6077	INSTRUCTIONAL TECHNOLOGY (TECH FEE)		148,744.50
1-6334-6078	INSTRUCTIONAL SOFTWARE (TECH FEE)		99,163.00
1-6340-6000	CENTRAL STORES		4,501.00
1-6350-6000	ON CAMPUS POSTAL SERVICE		105,656.00
1-6360-6000	LIBRARY COPY MACHINE		12,000.00
1-6370-6000	STUDENT CONDUCT & SAFETY		13,150.00
1-6380-6000	MOTOR POOL		40,375.00
1-6391-6000	SPORTS MEDICINE		13,264.00
1-6510-6000	DEVELOPMENT OFFICE		18,650.00
1-6511-6000	DEVELOPMENT CONTINGENCY		1,224.00
1-6520-6000	PUBLIC RELATIONS		32,500.00
1-6520-6005	PUBLIC RELATIONS	CONTRACTUAL	24,000.00
1-6521-6000	COMMUNITY SPONSORSHIPS		3,000.00
1-6522-6000	ADVERTISING		75,000.00
1-6525-6005	ADVANCEMENT SERVICES	CONTRACTUAL	70,000.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2013/2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6529-6000	ANNUAL FUND	SUPPLIES & SERVICES	13,000.00
1-6530-6000	ALUMNI		31,020.00
1-6532-6000	NEWBERRY HOUSE		5,000.00
1-7110-6000	ADMIN AND PLANNING		7,600.00
1-7210-6000	BUILDING MAINTENANCE		126,000.00
1-7250-6000	DEFERRED MAINTENANCE		14,474.00
1-7310-6000	CUSTODIAL SERVICE		35,300.00
1-7320-6000	MULTI-MEDIA CLASSROOM REPAIRS		1,900.00
1-7450-6000	POWER PLANT		9,025.00
1-7451-6000	POWER MGMT SYSTEM		6,650.00
1-7510-6000	GROUNDS MAINTENANCE		45,200.00
1-7641-6000	FUNDED DEPRECIATION		118,238.00
TOTAL EDUCATIONAL AND GENERAL SUPPLIES AND SERVICES			5,015,482.00
2-1001-6000	ATHLETIC ADMINISTRATION	SUPPLIES AND SERVICES	21,393.00
2-1001-6006	ATHLETIC ADMINISTRATION	SPONSORSHIPS	6,250.00
2-1001-6008	ATHLETIC ADMINISTRATION	FOOTBALL RADIO	6,000.00
2-1001-6014	CONFERENCE DUES	CONFERENCE DUES	25,400.00
2-1001-6015	SWA	SUPPLIES AND SERVICES	475.00
2-1001-6090	ATHLETIC ADMINISTRATION	COMPLIANCE SOFTWARE	9,000.00
2-1003-6000	ASST SWA	SUPPLIES AND SERVICES	475.00
2-1004-6000	FOOTBALL	SUPPLIES AND SERVICES	31,424.00
2-1004-6009	FOOTBALL	INSURANCE & MEDICAL	40,885.00
2-1004-6012	FOOTBALL OFFICIALS	SUPPLIES AND SERVICES	11,575.00
2-1006-6000	BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1006-6009	BASKETBALL	INSURANCE & MEDICAL	7,800.00
2-1006-6012	BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,200.00
2-1008-6000	BASEBALL	SUPPLIES AND SERVICES	4,374.00
2-1008-6009	BASEBALL	INSURANCE & MEDICAL	12,000.00
2-1008-6012	BASEBALL	OFFICIALS	8,500.00
2-1113-6000	SWIMMING	SUPPLIES AND SERVICES	2,557.50
2-1113-6009	SWIMMING	INSURANCE & MEDICAL	1,500.00
2-1114-6000	GOLF	SUPPLIES AND SERVICES	2,118.00
2-1114-6009	GOLF	INSURANCE & MEDICAL	1,000.00
2-1117-6000	ATHLETICS M&O	SUPPLIES AND SERVICES	21,000.00
2-1118-6000	WOMEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	2,427.00
2-1118-6009	WOMEN'S CROSS COUNTRY	INSURANCE & MEDICAL	1,750.00
2-1121-6000	WOMEN'S BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1121-6009	WOMEN'S BASKETBALL	INSURANCE & MEDICAL	8,000.00
2-1121-6012	WM'S BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,880.00
2-1123-6000	WOMEN'S VOLLEYBALL	SUPPLIES AND SERVICES	3,912.00
2-1123-6009	WOMEN'S VOLLEYBALL	INSURANCE & MEDICAL	3,500.00
2-1123-6012	WMS VOLLEYBALL OFFICIALS	SUPPLIES AND SERVICES	5,320.00
2-1125-6000	WOMEN'S TENNIS	SUPPLIES AND SERVICES	2,681.00
2-1125-6009	WOMEN'S TENNIS	INSURANCE & MEDICAL	1,500.00
2-1127-6000	SPORTS INFORMATION	SUPPLIES AND SERVICES	5,159.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2013/2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1128-6000	ATHLETICS M&O - GOBER	SUPPLIES AND SERVICES	2,874.00
2-1130-6000	WOMEN'S SWIMMING	INSURANCE & MEDICAL	1,500.00
2-1130-6000	WOMEN'S SWIMMING	SUPPLIES AND SERVICES	2,557.50
2-1131-6000	WOMEN'S SOFTBALL	SUPPLIES AND SERVICES	5,165.00
2-1131-6009	WOMEN'S SOFTBALL	INSURANCE & MEDICAL	4,500.00
2-1131-6012	WMS SOFTBALL OFFICIALS	SUPPLIES AND SERVICES	5,190.00
2-1132-6000	ATHLETIC TRAINING	SUPPLIES AND SERVICES	8,547.00
2-1133-6000	WOMEN'S GOLF	SUPPLIES AND SERVICES	3,960.00
2-2010-6000	RESIDENCE LIFE	SUPPLIES AND SERVICES	114,000.00
2-2010-6001	RESIDENCE LIFE	TELEPHONE-STUDENT HOUSING	83,000.00
2-2010-6002	RESIDENCE LIFE	CABLE TV -STUDENT HOUSING	97,000.00
2-2010-6003	RESIDENCE LIFE	STAFF DEVELOPMENT	25,000.00
2-2010-6004	RESIDENCE LIFE	PROGRAMMING	35,000.00
2-2010-6019	RESIDENCE LIFE	LAUNDRY SERVICE	62,920.00
2-2011-6000	DORM MNTCE ADMINISTRATION	SUPPLIES AND SERVICES	250,000.00
2-2011-6020	DORM MNTCE ADMINISTRATION	CUSTODIAL SERVICES	39,000.00
2-2091-6000	EAGLE POINT APARTMENTS	SUPPLIES AND SERVICES	60,000.00
2-2092-6000	WHISPERING OAKS RES LIFE LEASE	SUPPLIES AND SERVICES	72,000.00
2-4010-6000	PAYMENTS TO ARAMARK	SUPPLIES AND SERVICES	2,915,122.00
2-4020-6000	NON-INSTI CAMPS & CONF MEALS	SUPPLIES AND SERVICES	98,000.00
2-4040-6000	CAFETERIA M&O	SUPPLIES AND SERVICES	30,000.00
2-5040-6000	GARRISON CENTER M&O	SUPPLIES AND SERVICES	21,795.00
2-5041-6000	GARRISON CENTER ADMIN/ACTIVITY	SUPPLIES AND SERVICES	4,000.00
2-5042-6000	GARRISON OPERATIONS	SUPPLIES AND SERVICES	3,154.00
2-5044-6000	GARRISON CONFERENCES	SUPPLIES AND SERVICES	2,000.00
2-5046-6000	DAY GYM	SUPPLIES AND SERVICES	5,000.00
2-5060-6000	DUNN STUDENT RECREATION CENTER	SUPPLIES AND SERVICES	18,309.00
2-5060-6002	DUNN STUDENT RECREATION CENTER	CABLE TV	3,500.00
2-7010-6000	HEALTH OFFICE	SUPPLIES AND SERVICES	31,963.00
2-8020-6000	STAR	SUPPLIES AND SERVICES	2,103.60
2-8030-6010	ARKADELPHIA MUNICIPAL AIRPORT	SALES TAX EXPENSE	13,072.00
2-8030-6371	ARKADELPHIA MUNICIPAL AIRPORT	PURCHASE FOR RESALE	196,089.00
2-9001-6000	UNION POST OFFICE	SUPPLIES AND SERVICES	66,330.00
2-9005-6000	CAPT HENDERSON HOUSE B&B	SUPPLIES AND SERVICES	42,750.00
2-9005-6011	CAPT HENDERSON HOUSE B&B	MARKETING	2,375.00
2-9007-6000	PRE-TERM MEALS	SUPPLIES AND SERVICES	50,000.00
2-9030-6000	WHISPERING OAKS	SUPPLIES AND SERVICES	63,000.00
2-9030-6018	WHISPERING OAKS	PROPERTY TAX	34,944.00
TOTAL AUXILIARY SUPPLIES AND SERVICES			4,756,399.60
TOTAL CURRENT UNRESTRICTED SUPPLIES AND SERVICES			<u>\$ 9,771,881.60</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRAVEL
FISCAL YEAR 2013/2014**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6130	ENGLISH	TRAVEL	\$ 75.00
1-1112-6130	SOCIOLOGY		150.00
1-1113-6130	PSYCHOLOGY		50.00
1-1115-6130	SOCIAL SCIENCES		75.00
1-1121-6130	BIOLOGY		700.00
1-1122-6130	MATH		75.00
1-1123-6130	NURSING		10,500.00
1-1125-6130	AVIATION DEPARTMENT		660.00
1-1126-6130	PHYSICAL SCIENCE		50.00
1-1127-6130	CHEMISTRY		150.00
1-1128-6130	ELLIS COLLEGE OF ARTS & SCIE		2,950.00
1-1129-6130	ELLIS COLLEGE/CONTINGENCY		1,877.00
1-1130-6130	SCHOOL OF BUSINESS		13,403.00
1-1140-6130	DEBATE		1,000.00
1-1141-6130	ART		225.00
1-1142-6130	MUSIC		2,850.00
1-1144-6130	NUFUSION		200.00
1-1145-6130	BAND		10,000.00
1-1150-6130	COMMUNICATION AND THEATRE ARTS		9,900.00
1-1152-6130	MULTI-MEDIA		484.00
1-1156-6130	CHORAL/VOCAL		9,000.00
1-1157-6130	ELLIS COLLEGE DEVELOPMENT		48,520.00
1-1160-6130	TEACHERS COLLEGE		5,127.00
1-1161-6130	FAMILY AND CONSUMER SCIENCES		1,254.00
1-1164-6130	HPER		2,343.00
1-1165-6130	CURRICULUM AND INSTRUCTION		3,116.00
1-1166-6130	COUNSELOR EDUCATION		1,320.00
1-1177-6130	STUDENT TEACHING		12,521.00
1-1178-6130	CERTIFICATION/ASSOCIATE DEAN		1,062.00
1-1181-6130	ADVANCED INSTRUCTIONAL STUDIES		2,454.00
1-1182-6130	MAT PROGRAM		2,850.00
1-1183-6130	DEPARTMENT OF ED LEADERSHIP		950.00
1-1188-6130	CENTER FOR LANG PROF		950.00
1-2101-6130	UNDERGRADUATE RESEARCH		1,320.00
1-2106-6130	BIOLOGY FIELD STATION		2,340.00
1-2107-6130	INSTITUTIONAL REVIEW BOARD (RESEARCH)		2,500.00
1-3020-6130	ECONOMIC EDUCATION CENTER		726.00
1-3030-6130	ECONOMIC EDUCATION WORKSHOP		528.00
1-4110-6130	LIBRARY ADMINISTRATION		1,947.00
1-4310-6130	MEDIA SERVICES		660.00
1-4510-6130	CHILD SERVICE CENTER - ELEM		396.00
1-5110-6130	STUDENT AFFAIRS ADMINISTRATION		610.00
1-5111-6130	FRESHMAN YEAR EXPERIENCE (ACE)		100.00
1-5112-6130	JUDICIAL AFFAIRS		254.00
1-5250-6130	HONORS PROGRAM		1,122.00
1-5260-6130	STUDENT RECRUITMENT		24,164.00
1-5265-6130	INTERNATIONAL STUDENTS		2,078.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRAVEL
FISCAL YEAR 2013/2014**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-5310-6130	COUNSELING		610.00
1-5312-6130	STUDENT ORGANIZATIONS		1,000.00
1-5313-6130	LEADERSHIP/ORIENTATION		1,000.00
1-5320-6130	CAREER SERVICES		2,161.00
1-5325-6130	ACADEMIC ADVISING CENTER		3,161.00
1-5350-6130	COLLEGE BOWL		341.00
1-5410-6130	STUDENT FINANCIAL AID		2,729.00
1-5510-6130	REGISTRAR		1,465.00
1-6110-6130	BOARD OF TRUSTEES		4,750.00
1-6118-6130	GROW YOUR OWN PROGRAM		1,425.00
1-6120-6130	OFFICE OF THE PRESIDENT		7,600.00
1-6122-6130	HENDERSON SEMINAR		1,140.00
1-6130-6130	VICE PRES FOR ACADEMIC AFFAIRS		3,710.00
1-6135-6130	VICE PRES FOR STUDENT SERVICES		509.00
1-6140-6130	VICE PRES FOR FINANCE/ADMIN		2,850.00
1-6143-6130	VICE PRES FOR EXTERNAL AFFAIRS		1,900.00
1-6145-6130	ASSESSMENT & RESEARCH		7,399.00
1-6146-6130	AFFIRMATIVE ACTION		25,000.00
1-6148-6130	GRADUATE SCHOOL		746.00
1-6150-6130	LEGAL COUNSEL		2,118.00
1-6151-6130	AMERICAN DISABILITIES ACT		285.00
1-6153-6130	MASTER OF LIBERAL ARTS		213.00
1-6165-6130	ACCREDITING ASSOCIATION		1,650.00
1-6175-6130	FACULTY SENATE		66.00
1-6176-6130	OFFICE OF DIVERSITY		1,440.00
1-6188-6130	ACCREDITATION ASSOCIATIONS		19,600.00
1-6210-6130	BUSINESS OFFICE		3,800.00
1-6211-6130	PURCHASING		1,425.00
1-6212-6130	HUMAN RESOURCES		1,425.00
1-6310-6130	GRADUATION		132.00
1-6330-6130	COMPUTER & COMMUNICATION SVCS.		7,500.00
1-6370-6130	STUDENT CONDUCT & SAFETY		509.00
1-6391-6130	SPORTS MEDICINE		6,211.00
1-6510-6130	DEVELOPMENT OFFICE		5,000.00
1-6520-6130	PUBLIC RELATIONS		3,135.00
1-6529-6130	ANNUAL FUND		350.00
1-6530-6130	ALUMNI		2,500.00
1-7110-6130	ADMIN AND PLANNING		676.00
	TOTAL EDUCATIONAL AND GENERAL TRAVEL		313,117.00
2-1001-6130	ATHLETIC ADMINISTRATION	TRAVEL	4,629.00
2-1001-6132	ATHLETIC ADMINISTRATION	POST SEASON TRAVEL	20,785.00
2-1002-6130	SENIOR WOMEN'S ADMIN	TRAVEL	1,750.00
2-1003-6130	ASST SR. WOMEN'S ADMIN		1,425.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRAVEL
FISCAL YEAR 2013/2014**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1004-6130	FOOTBALL		40,898.00
2-1006-6130	BASKETBALL		18,456.00
2-1008-6130	BASEBALL		16,365.00
2-1113-6130	SWIMMING		11,282.00
2-1114-6130	GOLF		11,564.00
2-1118-6130	WOMEN'S CROSS COUNTRY		2,875.00
2-1121-6130	WOMEN'S BASKETBALL		18,456.00
2-1123-6130	WOMEN'S VOLLEYBALL		14,590.00
2-1125-6130	WOMEN'S TENNIS		7,472.00
2-1127-6130	SPORTS INFORMATION		1,287.00
2-1130-6130	WOMEN'S SWIMMING		11,282.00
2-1131-6130	WOMEN'S SOFTBALL		16,365.00
2-1132-6130	ATHLETIC TRAINING		3,560.00
2-1133-6130	WOMEN'S GOLF		11,564.00
2-1134-6130	NCAA FAR		2,500.00
2-1136-6130	MANDATORY CONFERENCE TRAVEL		9,900.00
2-2010-6130	RESIDENCE LIFE		20,000.00
2-5041-6130	GARRISON CENTER ADMIN/ACTIVITY		1,000.00
2-5060-6130	DUNN STUDENT RECREATION CENTER		2,000.00
2-7010-6130	HEALTH OFFICE		400.00
2-9005-6130	CAPT HENDERSON HOUSE B&B		1,852.00
			252,257.00
	TOTAL AUXILIARY TRAVEL		
	TOTAL TRAVEL		\$ 565,374.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
UTILITIES AND PROPERTY INSURANCE
FISCAL YEAR 2013/2014**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-7120-6410	PROPERTY INSURANCE	PROPERTY INSURANCE	\$ 121,280.00
1-7410-6451	PURCHASED UTILITIES	ELECTRIC	1,037,234.00
1-7410-6452	PURCHASED UTILITIES	GAS	436,949.00
1-7410-6455	PURCHASED UTILITIES	WATER	175,100.00
1-6163-6459	DYNAMIC ENERGY CONCEPTS	UTILITY MGMT SERVICE	3,600.00
1-7410-6459	PURCHASED UTILITIES	ENERGY MANAGEMENT SERV	4,300.00
TOTAL EDUCATIONAL AND GENERAL UTILITIES			1,657,183.00
TOTAL EDUCATIONAL AND GENERAL UTILITIES AND PROPERTY INSURANCE			1,778,463.00
2-1001-6410	ATHLETIC ADMIN	PROPERTY INSURANCE	440.00
2-2010-6410	RESIDENCE LIFE		27,000.00
2-4040-6410	CAFETERIA M&O		3,080.00
2-5040-6410	GARRISON CENTER M&O		3,300.00
2-5060-6410	DUNN RECREATION CENTER		3,000.00
2-9005-6410	CAPT HENDERSON HOUSE B&B		2,310.00
TOTAL AUXILIARY PROPERTY INSURANCE			39,130.00
2-1001-6451	ATHLETIC ADMIN	ELECTRIC	126,575.00
2-2010-6451	RESIDENCE LIFE		378,000.00
2-4040-6451	CAFETERIA M&O		53,750.00
2-5040-6451	GARRISON CENTER M&O		71,000.00
2-5060-6410	DUNN RECREATION CENTER		50,000.00
2-8040-6451	INTERNATIONAL STUDENT CENTER		18,250.00
2-9005-6451	CAPT HENDERSON HOUSE B&B		20,350.00
TOTAL AUXILIARY ELECTRIC			717,925.00
2-1001-6452	ATHLETIC ADMIN	GAS	104,000.00
2-2010-6452	RESIDENCE LIFE		119,000.00
2-4040-6452	CAFETERIA M&O		57,900.00
2-5040-6452	GARRISON CENTER M&O		3,785.00
2-5060-6410	DUNN RECREATION CENTER		4,650.00
2-9005-6452	CAPT HENDERSON HOUSE B&B		10,525.00
TOTAL AUXILIARY GAS			299,860.00
2-1001-6455	ATHLETIC ADMIN	WATER	16,250.00
2-2010-6455	RESIDENCE LIFE		69,000.00
2-5040-6455	GARRISON CENTER M&O		8,700.00
2-5060-6410	DUNN RECREATION CENTER		2,000.00
2-8040-6455	INTERNATIONAL STUDENT CENTER		3,920.00
2-9005-6455	CAPTAIN HENDERSON HOUSE B&B		6,650.00
TOTAL AUXILIARY WATER			106,520.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
UTILITIES AND PROPERTY INSURANCE
FISCAL YEAR 2013/2014

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
		TOTAL AUXILIARY UTILITIES	1,124,305.00
		TOTAL AUXILIARY UTILITIES AND PROPERTY INSURANCE	1,163,435.00
		TOTAL UTILITIES AND PROPERTY INSURANCE	<u>\$ 2,941,898.00</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
DEBT RETIREMENT
FISCAL YEAR 2013-2014**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-1124-6650	AVIATION	LEASE/NOTE EXPENSE	\$ 200,292.02
1-1124-6655	AVIATION	CAPITAL LEASE INTEREST	3,533.76
1-9235-6650	ADHE NOTE EXPENSE	LEASE/NOTE EXPENSE	47,694.47
1-9235-6655	ADHE NOTE EXPENSE	CAPITAL LEASE INTEREST	1,181.80
1-6315-6050	I-K ELECTRIC TELEPHONE SYSTEM	SWITCHBOARD	63,373.11
1-6315-6055	I-K ELECTRIC TELEPHONE SYSTEM	SWITCHBOARD	2,527.65
			318,602.81
1-9807-6610	2007 BOND- PARKING LOTS	PAYMENT ON DEBT PRINCIPAL	27,158.85
1-9807-6620	2007 BOND- PARKING LOTS	PAYMENTS ON INTEREST	26,717.86
1-9807-6630	2007 BOND- PARKING LOTS	PAYING AGENTS FEE	405.00
			54,281.71
1-9896-6610	2011 REFUNDING BOND ISSUE	PAYMENT ON DEBT PRINCIPAL	265,000.00
1-9896-6620	2011 REFUNDING BOND ISSUE	PAYMENTS ON INTEREST	25,711.14
1-9896-6630	2011 REFUNDING BOND ISSUE	PAYING AGENTS FEE	2,000.00
			292,711.14
1-9810-6610	2009 REFUNDING SERIES (E&G-01/03)	PAYMENT ON DEBT PRINCIPAL	530,000.00
1-9810-6620	2009 REFUNDING SERIES (E&G-01/03)	PAYMENTS ON INTEREST	152,867.06
1-9810-6630	2009 REFUNDING SERIES (E&G-01/03)	PAYING AGENTS FEE	2,000.00
			684,867.06
1-9825-6650	ALL-AMERICAN LEASE 2012-ESCO	LEASE PMT-PRINCIPAL	137,739.97
1-9825-6655	ALL-AMERICAN LEASE 2012-ESCO	LEASE PAYMENT-INTEREST	68,813.00
			206,552.97
TOTAL EDUCATIONAL AND GENERAL DEBT RETIREMENT			1,557,015.69
2-8087-6610	2011 REFUNDING BOND	PAYMENT ON DEBT PRINCIPAL	155,000.00
2-8087-6620	2011 REFUNDING BOND	PAYMENT ON INTEREST	16,958.74
2-8087-6630	2011 REFUNDING BOND	PAYING AGENT'S FEE	2,000.00
			173,958.74
2-4060-6610	2011 DINING FACILEY -ARVEST NOTE	PAYMENT ON PRINCIPAL	55,272.62
2-4060-6620	2011 DINING FACILEY -ARVEST NOTE	PAYMENT ON INTEREST	159,259.10
			214,531.72
2-5060-6610	2007 BOND (REC CENTER)	PAYMENT ON DEBT PRINCIPAL	222,950.00
2-5060-6620	2007 BOND (REC CENTER)	PAYMENT ON INTEREST	270,147.14
2-5060-6630	2007 BOND (REC CENTER)	PAYING AGENT'S FEE	4,000.00
			497,097.14
2-8088-6610	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON DEBT PRINCIPAL	170,000.00
2-8088-6620	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON INTEREST	23,024.00
2-8088-6630	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYING AGENT'S FEE	1,250.00
			194,274.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
DEBT RETIREMENT
FISCAL YEAR 2013-2014**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-8089-6610	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON DEBT PRINCIPAL	75,000.00
2-8089-6620	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON INTEREST	10,713.12
2-8089-6630	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYING AGENT'S FEE	1,000.00
			<u>86,713.12</u>
2-2075-6610	2012 A REFUNDING (2005 RES LIFE)	PAYMENT ON DEBT PRINCIPAL	275,000.00
2-2075-6620	2012 A REFUNDING (2005 RES LIFE)	PAYMENT ON INTEREST	264,359.01
2-2075-6630	2012 A REFUNDING (2005 RES LIFE)	PAYING AGENT'S FEE	2,000.00
			<u>541,359.01</u>
2-2076-6610	2012 B REFUNDING (2006 RES LIFE)	PAYMENT ON DEBT PRINCIPAL	130,000.00
2-2076-6620	2012 B REFUNDING (2006 RES LIFE)	PAYMENT ON INTEREST	103,957.48
2-2076-6630	2012 B REFUNDING (2006 RES LIFE)	PAYING AGENT'S FEE	2,000.00
			<u>235,957.48</u>
	TOTAL AUXILIARY DEBT RETIREMENT		<u>1,943,891.21</u>
	TOTAL DEBT RETIREMENT		<u>\$ 3,500,906.90</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SCHOLARSHIPS
FISCAL YEAR 2013/2014**

ACCOUNT #	DEPARTMENT NAME	BUDGET
1-1115-6830	GRADUATE ASSISTANT - SOCIAL STUDIES (1)	5,712
1-1128-6830	GRADUATE ASSISTANT - ELLIS COLLEGE (1)	5,712
1-1130-6830	GRADUATE ASSISTANT - SCHOOL OF BUSINESS (7)	39,984
1-1141-6830	GRADUATE ASSISTANT - ART (1)	5,712
1-1147-6840	GRADUATE ASSISTANT - WRITING CENTER (5)	28,560
1-1150-6830	GRADUATE ASSISTANT - COMM & THEATRE (1)	5,712
1-1160-6830	GRADUATE ASSISTANT - TEACHERS COLLEGE (2)	11,424
1-1161-6830	GRADUATE ASSISTANT - FAMILY & CON. SC. (1)	5,712
1-1165-6830	GRADUATE ASSISTANT - CHILD SVC CENTER (1)	5,712
1-1166-6830	GRADUATE ASSISTANT - COUNSELOR EDUC (1)	5,712
1-1181-6830	GRADUATE ASSISTANT - ADV. INST. STUDIES (1)	5,712
1-1183-6830	GRADUATE ASSISTANT - EDUC. SPECIALIST (1)	5,712
1-2107-6830	GRADUATE ASSISTANT- INSTUTIONAL REVIEW BOARD (1)	5,712
1-4310-6830	GRADUATE ASSISTANT - MULTIMEDIA LNG CTR (1)	5,712
1-5111-6830	GRADUATE ASSISTANT - FIRST YEAR EXP (1)	5,712
1-5320-6830	GRADUATE ASSISTANT - CAREER SERVICES (1)	5,712
1-5325-6830	GRADUATE ASSISTANT - ACADEMIC ADVISING (2)	11,424
1-6153-6830	GRADUATE ASSISTANT - MLA (1)	5,712
1-6520-6830	GRADUATE ASSISTANT - PUBLIC RELATIONS (1)	5,712
1-6530-6830	GRADUATE ASSISTANT - ALUMNI SERVICES (1)	5,712
1-8112-6810	CC PRESIDENTIAL SCHOLARSHIP-FIRST YEAR	40,500
1-8131-6810	ALUMNI LEGACY SCHOLARSHIP	6,000
1-8134-6810	HSU DIVERSITY RECRUITMENT SCHO	20,000
1-8135-6810	GLOBAL DIVERSITY SCHOLARSHIP	40,000
1-8136-6810	COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR	90,000
1-8138-6810	MISS HENDERSON	5,000
1-8140-6810	OUT OF STATE FEE WAIVER	76,769
1-8146-6810	INTERNATIONAL HOUSE SCHOL (EX HLP)	5,592
1-8147-6810	STAFF SENATE TEXTBOOK SCHOL	200
1-8148-6810	STRINGS SCHOLARSHIP	8,900
1-8149-6810	PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR	36,000
1-8150-6810	OVER 60 FEE WAIVER	70,000
1-8155-6810	CONTIGUOUS COUNT OUT OF STATE WAIVER	9,157
1-8156-6810	CONTIGUOUS STATE OUT OF STATE WAIVER	1,810,000
1-8162-6810	ART SCHOLARSHIPS	4,450
1-8163-6810	ROTC ROOM SCHOLARSHIPS	16,560
1-8164-6810	MEDICAL TECHNOLOGY WAIVER	8,500
1-8166-6810	COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR	90,000
1-8167-6810	HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR	25,200
1-8172-6810	CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR	20,000
1-8190-6810	25% MILITARY WAIVER	10,000
1-8201-6810	HSU DISTINGUISHED FRESHMAN SCHOLARSHIP	186,120
1-8202-6810	HSU DISTINGUISHED SOPHOMORE SCHOL	72,380
1-8211-6810	HSU PRESIDENTIAL EXCELLENCE SCHOLARSHIP	676,800
1-8212-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL-SOPH	391,040
1-8221-6810	UNIVERSITY CENTURIUM SCHOLARSHIP	705,000
1-8222-6810	UNIVERSITY CENTURIUM SCHOL-SOPH	282,000
1-8231-6810	RED AND GRAY SUCCESS SCHOLARSHIP	197,400
1-8232-6810	RED AND GRAY SUCCESS SCHOL-SOPH	122,200
1-8261-6810	REDDIE SPIRIT LEADERSHIP SCHOLARSHIP	23,000
1-8262-6810	REDDIE SPIRIT LEADERSHIP SCHOL-SOPH	6,000
1-8281-6810	ACCESS COMMUNITY COLLEGE SCHOLARSHIP	298,500

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SCHOLARSHIPS
FISCAL YEAR 2013/2014**

ACCOUNT #	DEPARTMENT NAME	BUDGET
1-8310-6810	BAND SCHOLARSHIPS	286,082
1-8320-6810	CHORAL SCHOLARSHIPS	100,356
1-8321-6810	PIANO SCHOLARSHIPS	22,250
1-8330-6810	FORENSICS SCHOLARSHIPS	8,758
1-8340-6810	CHEERLEADERS	24,521
1-8350-6810	RADIO STATION SCHOLARSHIPS	7,298
1-8360-6810	THEATRE SCHOLARSHIPS	14,596
1-8370-6810	HTV	7,298
1-8380-6810	DANCE	3,649
1-8396-6810	EL DORADO PROMISE MATCH	100,000
1-8397-6810	NORPHLET MATCH	10,000
1-8405-6810	REDDIE SPIRIT AWARD-OTHER	36,098
1-8406-6810	AMERICORP	4,000
1-8411-6810	REDDIE DAY BOOK SCHOLARSHIP	500
1-8203-6810	HSU DISTINGUISHED JUNIOR SCHOLARSHIP	113,740
1-8213-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL-JUNIOR	270,720
1-8223-6810	UNIVERSITY CENTURIUM SCHOL-JUNIOR	324,300
1-8233-6810	RED AND GRAY SUCCESS SCHOL-JUNIOR	73,320
1-8263-6810	REDDIE SPIRIT LEADERSHIP SCHOL-JUNIOR	6,000
1-8203-6810	HSU DISTINGUISHED SENIOR SCHOLARSHIP	93,060
1-8213-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL- SENIOR	248,160
1-8223-6810	UNIVERSITY CENTURIUM SCHOL-SENIOR	202,100
1-8233-6810	RED AND GRAY SUCCESS SCHOL- SENIOR	75,670
1-8253-6810	TOP TEN PERCENT SCHOL - SENIOR	4,000
1-8263-6810	REDDIE SPIRIT LEADERSHIP SCHOL- SENIOR	4,000
1-8273-6810	BEYOND THE BOUNDARIES SCHOL- SENIOR	3,000
	ACADEMIC SCHOLARSIP- RES	343,267
TOTAL EDUCATIONAL AND GENERAL SCHOLARSHIPS		7,922,795
2-1004-6810	FOOTBALL	496,748
2-1004-6830	GRADUATE ASSISTANT-FOOTBALL (1)	5,832
2-1006-6810	BASKETBALL	133,604
2-1006-6830	GRADUATE ASSISTANT-BASKETBALL (1)	5,832
2-1008-6810	BASEBALL	95,352
2-1008-6830	GRADUATE ASSISTANT-BASEBALL (1)	5,832
2-1110-6810	MEN'S CROSS COUNTRY	22,939
2-1113-6810	SWIMMING	40,608
2-1113-6830	GRADUATE ASSISTANT-SWIMMING (1)	5,832
2-1114-6810	GOLF	40,608
2-1114-6830	GRADUATE ASSISTANT-GOLF (1)	5,832
2-1118-6810	CROSS COUNTRY	46,499
2-1118-6830	GRADUATE ASSISTANT-CROSS COUNTRY/TENNIS (1)	5,832
2-1121-6810	WOMEN'S BASKETBALL	133,604
2-1121-6830	GRADUATE ASSISTANT-WOMEN'S BASKETBALL (1)	5,832
2-1123-6810	WOMEN'S VOLLEYBALL	104,775
2-1123-6830	GRADUATE ASSISTANT-WOMEN'S VOLLEYBALL (1)	5,832
2-1125-6810	WOMEN'S TENNIS	58,278
2-1130-6810	WOMEN'S SWIMMING	58,278

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SCHOLARSHIPS
FISCAL YEAR 2013/2014**

ACCOUNT #	DEPARTMENT NAME	BUDGET
2-1131-6810	WOMEN'S SOFTBALL	95,352
2-1131-6830	GRADUATE ASSISTANT-WOMEN'S SOFTBALL (1)	5,832
2-1132-6830	GRADUATE ASSISTANT-ATHLETIC TRAINING (1)	5,832
2-1133-6810	WOMEN'S GOLF	40,608
2-2010-6830	GRADUATE ASSISTANT - RESIDENCE LIFE (5)	29,160
2-5060-6830	GRADUATE ASSISTANT - DUNN RECREATION CENTER (4)	23,328
2-8010-6810	HENDERSON ORACLE	7,298
2-8020-6810	STAR	7,298
	TOTAL AUXILIARY SCHOLARSHIPS	1,492,657
	TOTAL SCHOLARSHIPS	\$ 9,415,452

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CAPITAL AND LIBRARY HOLDINGS
FISCAL YEAR 2013/2014

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-4120-7450	LIBRARY HOLDINGS	LIBRARY HOLDINGS	\$ 308,000.00
1-4920-7450	LIBRARY FEE		176,886.00
TOTAL EDUCATIONAL AND GENERAL LIBRARY HOLDINGS			484,886.00
2-1001-7000	ATHLETIC ADMINISTRATION	CAPITAL OUTLAY	5,000.00
2-2010-7000	RESIDENCE LIFE		200,000.00
2-5060-7000	DUNN RECREATION CENTER		4,320.00
TOTAL AUXILIARY CAPITAL OUTLAY			209,320.00
TOTAL CAPITAL AND LIBRARY HOLDINGS			\$ 694,206.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRANSFERS AND RESERVES
FISCAL YEAR 2013/2014**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-8820	CURRENT UNRESTRICTED (E&G)	NONMANDATORY TRNSF AUXILIARY-ATHL	\$ 1,214,927.00
1-0000-8820		NONMANDATORY TRNSF AUXILIARY-OTHER	196,315.00
1-0000-8826		TRANSFER TO RESTRICTED- CEC	210,585.00
1-0000-8835		RESERVE FOR FACULTY EQUITY ADJ	54,680.00
TOTAL E&G TRANSFERS AND RESERVES			1,676,507.00
2-2010-8820	RESIDENCE LIFE	NONMANDATORY TRANSFERS	10,000.00
2-2010-8828	RESIDENCE LIFE	TRANSFER FOR SALARIES	19,315.00
2-2010-8830	RESIDENCE LIFE	RESERVE	50,685.00
2-4040-8823	CAFETERIA M&O	TRANSFER FOR DEFERRED MAINT	26,604.00
2-7010-8828	STUDENT HEALTH	TRANSFER FOR SALARIES	57,716.00
2-9002-8820	OTHER AUXILIARY ENTERPRISE	NONMANDATORY TRANSFERS	373,860.00
TOTAL AUXILIARY TRANSFERS AND RESERVES			538,180.00
TOTAL TRANSFERS AND RESERVES			\$ 2,214,687.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES IN ALPHA ORDER
FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
ADDINGTON	CECILIA	A	\$ 40,925.00
ADDINGTON	RONALD	P	58,689.00
ADJUNCT FACULTY SALARY CONT			436,658.00
AGGARWAL	AJAY	K	95,325.00
AHMAD	ANEEQ		53,606.00
AIRPORT WORKERS			36,178.00
AKOTO	EDWARD		92,250.00
ALEXANDER	LEA ANN		64,734.00
ALLEN	JAMES	T	8,320.00
ALLEN	SHERRILL	A	16,993.60
ALMAND	ANDREW		15,000.00
ARNOLD	TAMI	J	42,230.00
ATCHLEY	CLINTON	P	58,373.00
ATHLETIC BONUS CONTINGENCY			10,000.00
AUSTIN	SHELLEY	A	57,538.00
AYRES	LISA	L	22,734.40
B&B EXTRA HELP			22,971.20
B&B NIGHT SITTERS			14,400.00
BAAR	TRICIA	A	34,459.00
BAGWELL	BRIAN	R	23,379.20
BAILEY	ERIC		34,970.00
BAILEY	HENRIETTA	M	27,675.00
BAILEY	STEPHANIE	A	16,993.60
BAILEY	STEPHEN	M	9,828.00
BAKER	AMANDA	L	29,120.00
BAKER	CAREY	L	48,332.00
BARENTINE	JOHN	T	30,472.00
BARRETT	BRENDA	J	50,795.00
BARRON	STEPHANIE	K	46,130.00
BASS	CAROL	A	47,001.00
BATCHELOR	NANCY	R	33,529.60
BATEMAN	TERRY	D	45,012.00
BATSON	JILL		40,484.00
BAX	PAMELA	F	64,611.00
BEACH	CLAUDIA	A	58,127.00
BEARD	APRIL	D	18,220.80
BEASLEY	LATRENA		16,640.00
BECPRAFT	STEVEN	C	56,765.00
BEGGS	BOBBY	J	42,764.80
BEGGS	MARCK		64,612.00
BEJARANO	RAFAEL		49,783.00
BELL	CATHY	L	51,767.00
BENJAMIN	KRISTEN	R	36,423.00
BENTON	BRANDIE	K	56,535.50
BENTON	DONALD	G	53,843.00
BIRD	TERESA	M	16,993.60
BLACKNALL	PAULETTE	F	67,749.00
BLAYLOCK	CHARLES	A	105,575.00
BLISZCZ, RISA			162,000.00
BOBUS	ANGELA	M	27,081.60
BOLES	PATRICIA	N	12,480.00
BOSWELL	ANGELA	G	59,823.00
BOWDEN	MILLIE	A	22,276.80
BRADSHAW	MARY	A	26,312.00
BRAGG	YVETTE	M	26,312.00
BRAY	TROY	L	52,013.00
BRIM	RONALD		16,640.00
BROOKS	MICHAEL	W	35,006.40
BROWN	ANNETTE	R	62,078.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES IN ALPHA ORDER
FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
BROWN	ERICA	Y	23,628.80
BROWNLEE	KATHY	D	31,910.00
BRUCE	REBA	F	18,844.80
BRYANT	MARTHA	J	26,312.00
BUCK	DEBRA	L	24,689.60
BUCK	LISA ANN	B	27,643.20
BUCK	TWYLA	A	23,420.80
BUCKLEY	MATTHEW		18,075.20
BUCKLEY	MAXIE	L	16,993.60
BUCKNER	JAMES		68,488.00
BULLOCK	JANIQUE	Y	22,276.80
BUSINESS OFFICE EXTRA HELP			5,000.00
BUYS	BEVERLY	S	58,251.00
CALDWELL	CHARMAINE	D	51,250.00
CALDWELL	RENEE	A	83,807.00
CALLAWAY	BRENDA	G	22,734.40
CALLISON	SHARON	G	22,734.40
CALVERT	AARON	M	44,584.00
CAMPBELL	CRYSTAL	R	29,203.20
CAMPBELL	JONATHAN	W	51,046.00
CAMPBELL	MARTIN	J	57,597.00
CAMPBELL	NATHANAEL	S	90,456.00
CARADINE	MARY	A	16,640.00
CAREER SVC BONUS-CLASSIFIED			45,600.00
CAREER SVC BONUS-CLASSIFIED			800.00
CAREER SVC BONUS-CLASSIFIED			1,900.00
CAREER SVC BONUS-CLASSIFIED			700.00
CAREER SVC BONUS-CLASSIFIED			1,400.00
CAREER SVC BONUS-NON CLASS			900.00
CAREER SVC BONUS-NON CLASS			800.00
CAREER SVC BONUS-NON CLASS			800.00
CAREER SVC BONUS-NON CLASS			600.00
CAREER SVC BONUS-NON CLASS			600.00
CAREER SVC BONUS-NON CLASS			600.00
CAREER SVC BONUS-NONCLASS			21,400.00
CARTER	STEVEN	E	51,332.00
CHAMBERS	BRENDA	L	33,592.00
CHAMPAGNE	MICHELLE	M	39,417.00
CHASTAIN	ROBYN	L	32,001.00
CISSELL	JULIE	A	23,628.80
CLAAR	VICTOR	V	80,280.00
CLARDY	SHANNON	R	48,056.00
CLARK	RENAE	K	74,446.00
CLARK	TERRY	L	22,734.40
COGBURN	PHYLLIS	D	19,240.00
COLLINS	DEBORAH	L	58,150.00
COMPUTER SVC EXTRA HELP			30,000.00
CONRAD	WILLIAM	J	14,996.80
COOLEY	AMY	O	20,196.80
COOLEY	MARTHA	D	48,481.00
COOLEY	MARY	J	26,187.20
COOMER	DEBORAH	A	33,592.00
CORDOVA	DENISE	A	19,656.00
CORLEY	JOHN	C	69,448.00
CORREIA	JULIA	A	61,401.00
COST SHARE-CSB			1,300.00
COVENTRY	DEBRA	A	60,493.00
CRAIG	APRIL	T	8,320.00
CRAIN	SALLY	K	32,800.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES IN ALPHA ORDER
FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
CUSTODIAL SVC EXTRA HELP			4,000.00
DAVIS	JENNIFER	R	23,878.40
DAWSON	CHARITY	A	54,941.00
DEAN	MARVIN	J	21,652.80
DELANEY	KEEWYONNE	D	31,990.40
DELONG	JUSTINA	L	28,558.40
DENNING	SANDRA	J	46,696.00
DENNIS	DEANNA	N	62,081.00
DICKERSON	CARMELLA		26,312.00
DILLAVOU	CYNTHIA	R	22,734.40
DIMARZIO	DENNIS	D	72,150.00
DIMOND	RICK	R	63,589.00
DISMUKE	DANIEL	L	8,320.00
DIXON	ASHLEE	N	28,505.00
DIXON	BRITTANY	D	9,620.00
DRIGGERS	BRENDA		19,240.00
DUKE	JAMES	R	36,423.00
DUNCAN	RALPH	R	64,679.00
DUNLAP	VINCENT	K	43,286.00
DUNN	KRISTOPHER	G	43,075.00
DUNN BAILEY	PEGGY	D	70,125.00
DUNN-WHITENER	MARYJANE		48,175.00
DUREN	CLIFF	H	8,496.80
E & G CONTINGENCY			336,042.00
ENGLISH	LINDA	G	58,183.00
ENGMAN	JAMES	A	66,678.00
EOFF	CAROLYN	S	76,005.00
EPPERHART	DAVID	H	94,706.00
ERWINE	WARD	A	29,016.00
ESPINOZA	ANNA	M	31,673.00
ESPINOZA	ROBERT	M	20,172.00
ETIENNE	DAVID	E	71,004.00
EVANS	DAVID	H	70,680.00
EVANS	LINDA	M	46,615.00
EVANS	ZACHARY	J	27,643.20
FACULTY AWARDS			17,500.00
FACULTY SENATE ADJUNCT CONT			5,000.00
FELLERS	STEVEN	R	40,119.00
FIELDING	CHAD	J	71,750.00
FINKLE III	GEORGE	T	36,090.00
FINLEY	TOMMY	G	49,186.00
FISCUS	JEREMIAH		34,851.00
FITZROY	DANIEL	B	42,230.00
FLIGHT INSTRUCTORS			139,544.00
FORD	ALLAN	L	29,075.00
FOX	RYAN	H	47,509.00
FRANCIS	LEONARD	C	22,006.40
FRANCIS	MICHAEL	L	21,652.80
FRANKLIN	LECIA	K	71,858.00
FRANKLIN	MARY	D	16,640.00
FRANKLIN	STEPHEN	N	27,081.60
FRAZIER-WEEKS	STACEY	M	23,670.40
FREEMAN	DERON	S	42,230.00
FREYMAN	DEBORAH		56,375.00
FULLER	CYNTHIA		43,286.00
FURR	TINA		16,640.00
GA- COMM. & THEATRE ARTS (1)			4,244.00
GA-ACADEMIC ADVISING (2)			8,488.00
GA-ADV. INSTRUCTIONAL STUDIES (1)			4,244.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES IN ALPHA ORDER
FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
GA-ALUMNI SERVICES (1)			4,244.00
GA-ART (1)			4,244.00
GA-ATHLETIC TRAINING (1)			4,244.00
GA-BASEBALL (1)			4,244.00
GA-CAREER SERVICES (1)			4,244.00
GA-COUNSELOR EDUCATION (1)			4,244.00
GA-DAVIS/BAKER PRESCHOOL (1)			4,244.00
GA-EDUCATION LEADERSHIP (1)			4,244.00
GA-ELLIS COLLEGE (1)			4,244.00
GA-ENGLISH (5)			21,220.00
GA-FAMILY & CONSUMER SCIENCES (1)			4,244.00
GA-FOOTBALL (1)			4,244.00
GA-FRESHMAN YEAR EXPERIENCE (1)			4,244.00
GA-IRB (1)			4,244.00
GA-MASTERS OF LIBERAL ARTS (1)			4,244.00
GA-MEN'S AND WOMEN'S GOLF (1)			4,244.00
GA-MEN'S BASKETBALL (1)			4,244.00
GA-MULTIMEDIA LEARNING CENTER (1)			4,244.00
GA-PUBLIC RELATIONS (1)			4,244.00
GA-RECREATION CENTER (4)			16,976.00
GA-RESIDENCE LIFE (5)			21,220.00
GA-SCHOOL OF BUSINESS (7)			29,708.00
GA-SOCIAL SCIENCES (1)			4,244.00
GA-SOFTBALL (1)			4,244.00
GA-SWIMMING (1)			4,244.00
GA-TEACHERS' COLLEGE (2)			8,488.00
GATLIN	PATSY		16,993.60
GATTIN	TOM		67,214.00
GA-WOMEN'S BASKETBALL (1)			4,244.00
GA-WOMEN'S TENNIS (1)			4,244.00
GA-WOMEN'S VOLLEYBALL (1)			4,244.00
GENTRY-ARNOLD	LONESE	L	22,276.80
GERHOLD	EMILY		41,000.00
GIBSON	PHILLIP	G	33,383.00
GIBSON III	HERMAN		63,674.00
GILPIN	DOUGLAS	W	67,643.00
GIVAN	TALISHA	N	56,536.00
GLOVER	PAUL	A	49,593.00
GLOVER-STANLEY	JOY	L	83,890.00
GOBER	TAYLOR	K	75,486.00
GOLDEN	DANICA	L	16,640.00
GOLDEN	PAULA	K	19,240.00
GOLDEN	SANDRA	D	26,894.40
GOLDMAN	MARK	A	30,472.00
GOLSTON	CHRISTOPHER	O	30,750.00
GORDON	JOCELYN	A	41,708.00
GORDON	MATTHEW	V	41,997.00
GORDON-TURNER	KEASHA		26,312.00
GRASSI	HARVEY		38,990.00
GRAVES	JOHN	W	74,607.00
GRAY	JOTHAM		31,350.60
GREENE	JOHN	M	42,481.00
GUDRIAN	WALTRAUD		42,536.00
HACKWORTH	JUDITH	W	24,544.00
HAGERICH	BRENDA	K	29,046.00
HALL	JOHN	G	7,500.00
HALPERN	MARTIN		65,873.00
HANSEN	JEREMY	A	21,216.00
HARDEE	JOHN	R	79,000.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES IN ALPHA ORDER
FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
HARDWRICK	VIKITA	B	58,735.00
HARFORD	AARON	G	28,254.00
HARPER	JIMMIE		80,290.00
HARRINGTON	RHONDA	K	47,150.00
HARRIS	WANDA	K	37,583.00
HARRISON	JUDY	A	111,940.00
HART	LATOYA	N	16,640.00
HASLEY	LEAH	M	45,228.00
HATLEY	CAROLYN	J	26,312.00
HAYES	LESLIE	A	19,656.00
HEBIG	JOSH	M	21,652.80
HELLUMS	FRANCIS		52,530.00
HELMS	BETTY	J	9,828.00
HELMS	WILLIAM	P	50,862.00
HENDERSON SEMINAR FACULTY			50,000.00
HENSHAW	WILLIAM	G	53,864.00
HERNANDEZ-SMITH	JOSLYN	E	33,784.00
HICKERSON	MEGAN	L	45,228.00
HIGGINS	WILLIAM	L	59,404.00
HIGGS	ERNEST	R	40,530.00
HILL	DEBRA	A	16,993.60
HILL	JULIE		8,496.80
HOGAN	DONNA	L	25,771.20
HOGAN	SHANNON	J	18,699.20
HOGAN	TRACY	L	25,771.20
HOGUE	TROY	L	67,683.00
HOLBROOK	JENNIFER	L	74,453.00
HOLDER	DANA	K	26,312.00
HOLLIS	KAREN	E	22,734.40
HOLSCLAW	TERESA	L	42,230.00
HONORS FACULTY CONTINGENCY			6,000.00
HOOTEN	CHANDA		30,750.00
HOOTEN	CODY	J	38,007.00
HORN	DANA	D	60,136.00
HOSKINS	MARGARET		97,375.00
HUDSON	AUSTON	J	8,320.00
HUDSPETH	EDWARD	F	51,250.00
HUGHES	BECKY	R	27,560.00
HUGHES	TIMOTHY	J	30,472.00
HUNNEWELL-FITZROY	AMY	E	25,771.20
HUNTER	KIMBERLY	A	22,734.40
HUNTER	VALERIE	R	8,320.00
HUNTER	WANDA	T	43,422.00
INOUYE	JACQUELYN	L	32,952.00
JACKSON	DUANE	A	66,106.00
JACKSON	ELIZABETH	A	43,287.00
JACKSON	KERRI	E	42,230.00
JACKSON	LONNIE	L	67,843.00
JAMES	LEROY		12,987.00
JAMES	WILLIAM	M	65,308.00
JOHNSON	CALVIN	T	25,500.80
JOHNSON	ERMATINE		19,656.00
JOHNSON	JUSTIN	W	8,320.00
JOLLEY	WOODROW	W	71,434.00
JONES	BOBBY	G	124,025.00
JONES	CLARA	L	40,177.00
JONES	DONALD	M	31,345.60
JONES	GLENDELL		227,958.00
JONES	JANA	C	34,218.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES IN ALPHA ORDER
FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
JONES	KYLE	L	25,905.00
JONES	MICHAEL	A	21,216.00
JONES	PAUL	J	16,640.00
JONES	TIMOTHY	L	58,598.00
JONES	VICKIE	L	35,823.00
JONES	WRAY	H	45,055.00
JUHN	HEE-KYUNG		56,536.00
JULY ADMIN SALARIES			15,000.00
JULY SALARIES			307,184.00
JUNE ADMIN SALARIES			30,000.00
JUNE SALARIES			338,553.00
KEENE	TONY	A	30,472.00
KELLY	JULIE	E	35,875.00
KELLY	MICHAEL	S	83,615.00
KENDIE	DANIEL		59,150.00
KHAN	HAROON	A	65,308.00
KILTS	STEPHANIE	M	23,628.80
KINDER	PENNY	K	28,932.80
KINDRED MABERY	DAWN	M	25,771.20
KIRK	SUSANNA	E	10,098.40
KNEEBONE	ELAINE	M	80,765.00
KRUEGER	DIANNA	C	92,250.00
LANDRUM	BARBARA	J	81,497.00
LANGLEY	TRAVIS	D	62,677.00
LEACH	CATHERINE	S	70,487.00
LEDBETTER	HAROLD	W	30,472.00
LEDFORD	ROBERT	M	30,472.00
LEE	RHONDA	L	16,993.60
LEE	WAN RUNG		22,734.40
LEIBLE	ALLEN	J	36,951.00
LETT	CATHERINE		9,620.00
LIGON	PAMELA	J	50,479.00
LIPTON	JAMIE		40,119.00
LLOYD	MICHAEL	R	66,788.00
LONG	JOHN	T	68,539.00
LOWE	VICKIE	L	22,734.40
LOY	CONNIE	L	26,312.00
LOY	KIMBERLY	R	22,734.40
LOY	PATRICIA		54,958.00
LOY	STEPHANIE	K	27,622.40
MABERY	DANNY	P	66,625.00
MADDOX	JENNIFER	P	27,578.00
MALCOM	CHARLOTTE	E	21,382.40
MANN	TERESA	L	27,081.60
MARTINEZ	CHRISTOPHER		14,216.80
MASSEY	KELLY	B	60,264.00
MASSEY	LISA	A	66,512.00
MATTHEWS	BENJAMIN	M	19,240.00
MATTHEWS	WILLIAM	C	63,291.00
MAXFIELD	BETH	A	38,768.00
MAXFIELD	MATTHEW	S	97,375.00
MAY	EMMA	L	34,408.00
MAY	JOE	D	31,262.40
MCBAY	TONIA	L	22,276.80
MCBROOM	ROBERT	T	29,848.00
MCCAULEY	RANDALL	H	33,592.00
MCCLURE	CAROLYN	B	44,588.00
MCCLURE	PAMELA	F	16,993.60
MCCLURE	STEVEN		16,640.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES IN ALPHA ORDER
 FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
MCCOY	LETA	D	27,081.60
MCDANIEL	JESSE	D	29,016.00
MCDANIEL	RICKEY	D	64,943.00
MCDONALD	LONNIE	R	65,088.00
MCELHANNON	DANIEL	R	21,652.80
MCELHANNON	MATTHEW	W	21,652.80
MCGINNIS	WAYNE		79,574.00
MCGOUGH	CHRISTOPHER	M	25,905.00
MCKENZIE	SHAWNA	L	26,160.00
McLEOD	ASHLEY	S	9,620.00
MEAD	DEBORAH	S	16,993.60
MILES	VERNON	G	71,750.00
MILEY	PATTI	K	73,332.00
MILLER	BASIL	E	52,260.00
MILLER	DEBRA	B	33,373.00
MILLER	JOHN	K	63,562.00
MILLER	MICHAEL	D	78,267.00
MILLER	RICHARD	A	50,625.00
MILLS	JACOB	A	29,016.00
MITCHELL	LEE	S	41,035.00
MITCHELL	TROY	W	39,771.00
MMLC EXTRA HELP			1,500.00
MOLINARI	KYOUNGHWHA		34,244.00
MONETTE	LARRY	J	53,533.00
MONROE	RONNIE	L	55,427.00
MOONEY	LINDA	S	26,312.00
MORADO	HOLLY	L	37,690.00
MORGAN	WILLICA	E	37,690.00
MORRIS	GERALDEAN	O	36,247.00
MORRISON	MARILYN	M	22,734.40
MOSS	JONATHAN	C	59,412.00
MOSS	ROCHELLE	C	54,470.00
MOYO	LLOYD	E	52,788.00
MYERS	BEVERLY	A	22,276.80
NELSON	ROMYKIA	D	22,734.40
NELSON	VERA	L	24,460.80
NEWBORN	DOROTHY	A	25,792.00
NEWBORN	JOSEPH	R	20,196.80
NICHOLS	CARRIE	H	35,875.00
NICHOLS	MARK	D	64,402.00
NIVENS	CAROLYN	E	39,638.00
O'DONNELL	JANICE	J	47,693.00
OFFICE OF THE PRESIDENT-EXTRA HELP			1,500.00
OTWELL	GINGER	R	36,279.00
PARRISH	SCOTT	A	31,990.40
PAUL	DWAYNE	K	32,730.00
PAWELSKI	CARRIE		61,000.00
PEER ADVISORS EXTRA HELP			18,754.00
PENNINGTON	MICHAEL	B	16,993.60
PENNINGTON	THEODORA	A	27,643.20
PEREZ	HENRY		63,441.00
PEREZ	PAMELA	G	22,734.40
PETERS	BECKY	E	21,652.80
PHELPS	CONNIE	S	50,612.00
PHYSICAL PLANT EXTRA HELP			10,000.00
PLUM	HORACE	M	22,276.80
POE	ERIN	A	27,355.00
PONSFORD	BRENDA		140,000.00
PORTER	TERESA	A	22,734.40

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES IN ALPHA ORDER
 FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
PUBLIC RELATIONS EXTRA HELP			1,500.00
QUILLIN	BEVERLY	A	33,372.00
RADFORD	QUINTIN	C	23,558.00
RAGNI	JOHN	P	58,087.00
RAMSEY	BETTY	K	65,904.00
RANDLE	BRANDON	K	32,306.00
RECREATION CENTER EXTRA HELP			85,000.00
REDDING	ROBERT	E	56,404.00
REED	WILLIAM		12,480.00
REID	ALISHA	D	37,898.00
REYNOLDS	CATHY	J	34,006.00
RIGSBY	MALCOLM	L	44,342.00
ROBERSON	CARRIE	L	78,653.00
ROBERTSON	ALICIA	G	26,312.00
ROCOLE	TEDDY	R	31,990.40
ROGERS	KATRINA	J	22,734.40
ROGERS	RICKEY	T	25,988.00
ROGERS	SANDRA	G	36,566.40
ROWE	DENNIS	W	34,444.80
SABBATICALS ADJUNCT CONT			69,760.00
SALARY SAVINGS BUILD MAIN			3,109.60
SALARY TO BE COVERED BY CRSE FEES			(69,463.00)
SALAZAR	VERONIKHA		46,125.00
SAUL	YVONNE	V	22,734.40
SCHMID	RICHARD	D	72,991.00
SCHOFER	JOHN	G	31,990.40
SCHOULTZ	MATTHEW	L	48,175.00
SCHRANZ	INGO		50,515.00
SCHROEDER	PHILLIP	J	59,799.00
SCRIMSHIRE-PHELPS	NATALIE	A	17,050.80
SERVISS	BRETT	E	54,683.00
SESSER	DAVID	L	22,734.40
SEXTON	LEAH	F	22,276.80
SHARMA	SHANTA		67,568.00
SHAW	STUART	D	64,740.00
SHEFFIELD	PATRICIA	A	21,652.80
SHEPHERD	JOYCE	R	55,851.00
SHEPHERD JR.	LEWIS	A	123,000.00
SHIPLEY	VICKIE		32,697.60
SHUFF	JAMES	A	70,725.00
SHUFFIELD	PAMELA	L	30,472.00
SHULTS	LESLIE	A	42,025.00
SHURETT	PAMELA	H	59,567.00
SMART	CHRISTINE		40,609.00
SMELSER	JASON	M	34,524.00
SMITH	ANNA	G	40,293.00
SMITH	BLAKE	M	27,539.20
SMITH	CHRISTOPHER	D	47,728.00
SMITH	DANIEL	W	37,897.60
SMITH	LYNETTE		58,304.00
SMITH	SALINA		22,276.80
SMITHEY	GARY	F	85,043.00
SMITHPETERS	LONNIE	E	30,617.60
SMOCK	BENJAMIN	S	38,535.00
SOMMER	MARALYN	T	113,945.00
SPARKS	SHERRY	M	12,745.20
SPRADLIN	KAREN	M	29,016.00
STAFF SENATE PRESIDENT STIPEND			1,300.00
STEINMILLER	ROBERT	C	60,200.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES IN ALPHA ORDER
 FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
STEVENS	STORMY	R	8,320.00
STODDARD	DAVID	J	56,694.00
STORM	LAURA	A	56,765.00
STRAUSE	KATHERINE	A	57,079.00
STROTHER	LARRY	B	26,312.00
STROTHER	SHERYL	A	43,050.00
STUDENT CONDUCT EXTRA HELP			25,000.00
SUMMERFORD	FRANCES	A	19,656.00
SUMMERFORD	THOMAS	R	29,016.00
SUMMERVILLE	EDDIE	L	10,826.40
SWITCHBOARD EXTRA HELP			1,300.00
SYLER	DOUGLAS	E	48,069.00
TAGGARD	ELIZABETH	A	25,771.20
TARTAMELLA	SUZANNE	M	37,925.00
TAYLOR	CELYA	D	89,224.00
TAYLOR	KATHRYN	L	48,477.00
TAYLOR	KENNETH	D	98,153.00
TAYLOR	MICHAEL	R	61,884.00
TAYLOR	VICKI	B	58,150.00
TBE-ASSOC DEAN SUMMER STIPEND			9,248.00
TBE-BOYLES, WENDI			49,701.20
TBE-BUCKLEY, BETTIE			20,176.00
TBE-COVER WORKSTUDY			8,985.60
TBE-CUPP CHAIR			6,000.00
TBE-EXTRA HELP			5,525.00
TBE-GARDNER, SHARON		K	35,276.80
TBE-GUEST SERVICES COORDINATOR			28,000.00
TBE-HARRIS, ALLISON	ALLISON		42,230.00
TBE-JILL THOMAS			64,321.00
TBE-KNIGHT, STEVEN	STEVEN	M	46,350.00
TBE-MALCOM, CHARLOTTE		R	17,971.20
TBE-MAT SUMMER ADJUNCT			5,000.00
TBE-REPL BAILEY, KACI			32,730.00
TBE-REPL BELL, ANGIE			30,005.00
TBE-REPL BOLES, PATRICIA			8,153.60
TBE-REPL BUCKMAN, KATHIE			53,169.00
TBE-REPL CALLAWAY, BRENDA			22,297.60
TBE-REPL COBB, MARTHA			19,260.80
TBE-REPL COLEMAN, ANGELIA		R	36,050.00
TBE-REPL COX, DEVONDA			56,650.00
TBE-REPL FANT, JANET			31,415.00
TBE-REPL FAUST, VICKIE			42,293.00
TBE-REPL HOOVER, MICHAEL			45,963.00
TBE-REPL MURPHY, PENNY			58,483.00
TBE-REPL RANDOLPH, JEREMY			9,784.32
TBE-REPL SCOTT, BRENDA			22,297.60
TBE-REPL STEINMILLER, GE			65,243.00
TBE-REPL TAYLOR, CEYLA			71,598.00
TBE-REPL TAYLOR, ROGER			16,660.80
TBE-REPL THYE, LARRY			61,475.00
TBE-REPL WILLIAMS, DELORIS			19,510.40
TBE-REPLACE C DUNN			40,000.00
TBE-REPLACE THIGPEN, DAVID			55,000.00
TBE-ROBERTSON, PAUL			104,000.00
TBE-SALARY SAVINGS - SPRATT/HOOTON			1,579.00
TBE-SALARY SAVINGS BELL/JOTHAM			639.80
TBE-SALARY SAVINGS CAMP/WHIT			3,348.80
TBE-SALARY SAVINGS CUSTODIAL			1,327.56
TBE-SALARY SAVINGS D PALMER			1,078.40

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES IN ALPHA ORDER
 FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
TBE-SALARY SAVINGS GA/DR/EN/MO/SH/SC			520.00
TBE-SALARY SAVINGS GIFFORD/BAGWELL			478.40
TBE-SALARY SAVINGS MOSS/WYM/ER/MYER			3,857.60
TBE-SALARY SAVINGS SOB			16,578.00
TBE-SALARY SAVINGS STARK/TAYLOR			5,042.00
TBE-SALARY SAVINGS TRIGG/FREY			10,096.00
TBE-SALARY SAVINGS-ADMIN/PLANNING			9,681.60
TBE-SALARY SAVINGS-ATHLETICS			8,182.75
TBE-SALARY SAVINGS-ATHLETICS-D THIG			4,740.00
TBE-SALARY SAVINGS-BING/RADF			1,164.00
TBE-SALARY SAVINGS-BO			41.60
TBE-SALARY SAVINGS-CUSTODIAL			208.00
TBE-SALARY SAVINGS-CUSTODIAL			353.60
TBE-SALARY SAVINGS-DEB SESSOR			520.00
TBE-SALARY SAVINGS-HR			395.20
TBE-SALARY SAVINGS-JO/TR			1,059.72
TBE-SALARY SAVINGS-KU/FIS/FBIN			2,175.80
TBE-SALARY SAVINGS-LEYVA/PAWELSKI			9,887.00
TBE-SALARY SAVINGS-POLZIN/HALE			302.40
TBE-SALARY SAVINGS-TCH COLL FR 1213			6,987.00
TBE-SALARY SVGS BAGHURST, TIM			800.00
TBE-SALARY SVGS EU/PI/HO/DI/ST/BA			2,700.00
TBE-SALARY SVGS FBIN/FIC/ATH			4,607.85
TBE-SALARY SVGS MC/SM/MA/SUMM			104.00
TBE-SALARY SVGS-GROUNDS MAINT			6,822.40
TBE-SALARY SVGS-WEEKS, FLORA			12,311.00
TBE-SCHMID, PATTI		L	34,590.40
TBE-SIMMONS, GARY			58,548.00
TBE-SMITH, FRANK			107,004.00
TBE-SMITH, ROBERT			64,890.00
TBE-SUMMER CHAIR STIPEND			8,019.00
TBE-SUMMER PLANETARIUM			4,264.00
TBE-SUMMER STIPEND-GIVAN			2,000.00
TBE-TAYLOR, GARY			47,507.20
TBE-VP INST. ADV.			115,000.00
TBE-WEST, SHARON			17,638.40
TBE-WILLIAMS, ANITA			79,211.00
TEDDER	JANE	W	53,843.00
THACKER	CYNTHIA	A	24,107.20
THIGPEN	RHONDA		60,221.00
THOMAS	CHARLIE	G	12,745.20
THOMAS	PAMELA	K	17,050.80
THOMSON	DAVID	T	92,520.00
THORNTON	TARA	D	31,672.00
THROWER	SHAVONDA	G	12,480.00
TIGUE	TED		29,993.60
TINZIE	JAMES	A	16,993.60
TODD	STEVEN	J	42,230.00
TRAUGER	JOEL	T	35,363.00
TSAO-LIM	MAY		56,536.00
TUMLISON	RENN		68,668.00
TURNER	DAVID	H	31,345.60
UG RESEARCH ADJUNCT CONT			3,200.00
VANDIVER	ASHLEY	N	3,931.20
VERNON	BRENDA	S	16,993.60
VETTER	ALLISON	L	48,621.00
VOLARVICH	MICHAEL	D	64,612.00
WADE	JUSTIN	M	20,196.80
WADE	KEVIN	B	8,320.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES IN ALPHA ORDER
FISCAL YEAR 2013-2014

LAST NAME	FIRST NAME	MIDDLE INITIAL	TOTAL SALARY
WARD	CHELSIE	A	27,675.00
WARDLAW	RONALD	A	8,320.00
WARDLAW	TAMARA	S	36,275.20
WARE-HAMLIN	LOTTIE	M	30,472.00
WARNER	STEVEN	K	41,318.40
WARREN	DAVID	W	46,925.00
WATSON	ZAKIA	A	36,400.00
WATTERS	MICHAEL		110,121.00
WEAVER	PATRICIA	A	67,905.00
WEEKS	FLORA	E	44,075.00
WEMPE	PATRICK	A	54,848.00
WEMPE	TRICIA	A	27,355.00
WHELCHER	PENNY	J	48,459.00
WHITE-WRIGHT	CHARLOTTE	D	46,125.00
WHITLEY	SPENSER		25,771.20
WIEBERS	TODD		67,146.00
WIGINGTON	SALLY	C	16,993.60
WILHELM	JAMES	D	33,592.00
WILLIAMSON	GLORIA	F	22,734.40
WILLIAMSON	WILLIAM	P	53,409.00
WILSON	CATHEY	M	16,640.00
WILSON	KRISTIE	D	22,734.40
WILSON	NANCY	L	16,640.00
WINSTON	CHRISTY	L	33,592.00
WITHERINGTON	CHRISTINA	A	26,312.00
WITHERINGTON	SCOTT		38,990.00
WOFFORD	MELANIE	G	26,312.00
WOODALL	PEGGY	K	50,507.00
WOODSON	TY	A	44,374.00
WORTH	FRED		69,155.00
WRIGHT	JENNIFER	E	29,075.00
WRIGHT	MEREDITH	R	44,690.00
WRIGHT	SHERRY	R	31,586.00
WYATT	ELIZABETH	J	44,588.00
WYMAN	RICHARD	E	44,869.00
YARBER	JEREL	T	16,640.00
YEHL	ROBERT	F	78,263.00
			<u>\$ 24,075,769.70</u>

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
ENGLISH AND PHILOSOPHY	ATCHLEY	CLINTON	P	Professor of English and Director of MLA Program		\$ 42,242.00
	BAAR	TRICIA	A	Instructor of English		34,459.00
	BAILEY	ERIC		Instructor of English		34,970.00
	BARRON	STEPHANIE	K	Associate Professor of English		46,130.00
	BASS	CAROL	A	Assistant Professor of English		47,001.00
	BATSON	JILL		Instructor of English and Business		20,242.00
	BEGGS	MARCK		Professor of English		64,612.00
	COOLEY	MARTHA	D	Assistant Professor of English		48,481.00
	DUNN BAILEY	PEGGY	D	Professor/Chair, English and Foreign Languages		70,125.00
	GA-ENGLISH (5)					21,220.00
	GIBSON	PHILLIP	G	Instructor of English		33,383.00
	MAXFIELD	BETH	A	Instructor of English		38,768.00
	MCGINNIS	WAYNE		Professor of English		79,574.00
	MILES	VERNON	G	Professor of English		71,750.00
	TARTAMELLA	SUZANNE	M	Assistant Professor of English		37,925.00
	TBE-REPL COBB, MARTHA			Administrative Specialist I		9,630.40
	THOMSON	DAVID	T	Professor of English/Director of Honors College		46,260.00
	TODD	STEVEN	J	Assistant Professor of Philosophy		42,230.00
					11111 Total	789,002.40
	SOCIOLOGY	BOWDEN	MILLIE	A	Administrative Specialist II	
GIBSON III		HERMAN		Professor and Chair, Department of Sociology		63,674.00
RIGSBY		MALCOLM	L	Assistant Professor of Sociology		44,342.00
SHARMA		SHANTA		Professor of Sociology		67,568.00
SHEPHERD		JOYCE	R	Assoc. Professor of Human Services/Sociology		55,851.00
VETTER		ALLISON	L	Associate Professor of Sociology		48,621.00
				11112 Total	285,625.20	
PSYCHOLOGY	AHMAD	ANEEQ		Professor of Psychology		53,606.00
	BEJARANO	RAFAEL		Associate Professor of Psychology		49,783.00
	BOWDEN	MILLIE	A	Administrative Specialist II		5,569.20
	LANGLEY	TRAVIS	D	Professor of Psychology		62,677.00
	WIEBERS	TODD		Professor and Chair, Department of Psychology		67,146.00
	WILLIAMSON	WILLIAM	P	Professor of Psychology		53,409.00
				11113 Total	292,190.20	
FOREIGN LANGUAGES	DUNN-WHITENER	MARYJANE		Assistant Professor of Spanish		48,175.00
	GUDRIAN	WALTRAUD		Assistant Professor of Foreign Languages		42,536.00
	MITCHELL	LEE	S	Instructor of Foreign Languages		41,035.00
	PEREZ	HENRY		Professor of Spanish		63,441.00
				11114 Total	195,187.00	
SOCIAL SCIENCE	BOSWELL	ANGELA	G	Professor of History		59,823.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	BOWDEN	MILLIE	A	Administrative Specialist II		11,138.40
	CARTER	STEVEN	E	Associate Professor of European History		51,332.00
	TBE-REPLACE C DUNN			Distinguished Professor of Political Science		40,000.00
	GA-SOCIAL SCIENCES (1)					4,244.00
	GRAVES	JOHN	W	Professor of History & Chair, Social Sciences		74,607.00
	HALPERN	MARTIN		Professor of History		65,873.00
	HICKERSON	MEGAN	L	Associate Professor of History		45,228.00
	JAMES	WILLIAM	M	Professor of Political Science		65,308.00
	KENDIE	DANIEL		Professor of History		59,150.00
	KHAN	HAROON	A	Professor of Political Science		65,308.00
	MONETTE	LARRY	J	Associate Professor of Political Science		53,533.00
	SHAW	STUART	D	Professor of Geography		64,740.00
					11115 Total	660,284.40
BIOLOGY	BENJAMIN	KRISTEN	R	Instructor of Biology		36,423.00
	BRAY	TROY	L	Associate Professor of Biology		52,013.00
	CORDOVA	DENISE	A	Administrative Specialist I		6,388.20
	CRAIN	SALLY	K	Instructor of Biology		32,800.00
	ENGMAN	JAMES	A	Professor and Chair, Department of Biology		66,678.00
	FINLEY	TOMMY	G	Assistant Professor of Biology		49,186.00
	FULLER	CYNTHIA		Assistant Professor of Biology		43,286.00
	HERNANDEZ-SMITH	JOSLYN	E	Laboratory/Greenhouse Technician		33,784.00
	LEIBLE	ALLEN	J	Field Station Manager		36,951.00
	SERVISS	BRETT	E	Professor of Biology		54,683.00
	SMITH	ANNA	G	Instructor of Biology		40,293.00
	TUMLISON	RENN		Professor of Biology		68,668.00
					11121 Total	521,153.20
MATHEMATICS AND COMPUTER SCIENCE	COVENTRY	DEBRA	A	Professor of Mathematics		60,493.00
	EOFF	CAROLYN	S	Professor & Chair, Mathematics & Computer Science		76,005.00
	GREENE	JOHN	M	Instructor of Mathematics		42,481.00
	HARPER	JIMMIE		Associate Professor of Computer Science		80,290.00
	HELMS	BETTY	J	Administrative Specialist I		9,828.00
	JACKSON	DUANE	A	Associate Professor of Mathematics		66,106.00
	LEACH	CATHERINE	S	Associate Professor of Computer Science		70,487.00
	LLOYD	MICHAEL	R	Professor of Mathematics		66,788.00
	MORADO	HOLLY	L	Instructor of Mathematics		37,690.00
	MOYO	LLOYD	E	Associate Professor of Mathematics		52,788.00
	SCHOULTZ	MATTHEW	L	Instructor of Computer Science		48,175.00
	SHULTS	LESLIE	A	Instructor of Mathematics		42,025.00
	WORTH	FRED		Professor of Mathematics		69,155.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	WRIGHT	MEREDITH	R	Instructor of Mathematics		44,690.00
					11122 Total	767,001.00
NURSING	AUSTIN	SHELLEY	A	Assistant Professor of Nursing		57,538.00
	DAWSON	CHARITY	A	Assistant Professor of Nursing		54,941.00
	FREYMAN	DEBORAH		Assistant Professor of Nursing		56,375.00
	LANDRUM	BARBARA	J	Associate Professor & Chair, Department of Nursing		81,497.00
	LOY	PATRICIA		Assistant Professor of Nursing		54,958.00
	REYNOLDS	CATHY	J	Administrative Specialist for Dept. of Nursing		34,006.00
	SHURETT	PAMELA	H	Assistant Professor of Nursing		59,567.00
	SMITH	LYNETTE		Assistant Professor of Nursing		58,304.00
					11123 Total	457,186.00
AIRCRAFT M&O	AIRPORT WORKERS					36,178.00
	HELMS	WILLIAM	P	Aviation Technician		50,862.00
	HILL	JULIE		Institutional Services Asst		8,496.80
	WARNER	STEVEN	K	Aviation Technician		41,318.40
					11124 Total	136,855.20
AVIATION	FLIGHT INSTRUCTORS					139,544.00
	HAYES	LESLIE	A	Administrative Specialist I		19,656.00
	HOGUE	TROY	L	Instructor and Director of Aviation		67,683.00
	MILLER	RICHARD	A	Assistant Professor of Aviation		50,625.00
	MOSS	JONATHAN	C	Instructor of Aviation		59,412.00
	MYERS	BEVERLY	A	Administrative Specialist II		22,276.80
	WYMAN	RICHARD	E	Instructor of Aviation		44,869.00
					11125 Total	404,065.80
PHYSICS	CLARDY	SHANNON	R	Assistant Professor of Physics		48,056.00
	CORDOVA	DENISE	A	Administrative Specialist I		6,633.90
	DUKE	JAMES	R	Instructor and Planetarium Manager		36,423.00
	MCDANIEL	RICKEY	D	Professor and Chair, Department of Physics		64,943.00
	MILLER	BASIL	E	Associate Professor of Physics		52,260.00
	TBE-HARRIS, ALLISON	ALLISON		Assistant Professor of Physics		42,230.00
	TBE-SUMMER PLANETARIUM					4,264.00
					11126 Total	254,809.90
CHEMISTRY	BATEMAN	TERRY	D	Assistant Professor of Chemistry		33,759.25
	CAMPBELL	MARTIN	J	Professor of Chemistry/Director of Research		57,597.00
	CORDOVA	DENISE	A	Administrative Specialist I		6,633.90
	DUNLAP	VINCENT	K	Assistant Professor of Chemistry		43,286.00
	HARDEE	JOHN	R	Professor of Chemistry/Assoc. Dean		79,000.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	JONES	WRAY	H	Instructor and Chemical Hygiene Officer		45,055.00
	LONG	JOHN	T	Professor and Chair, Department of Chemistry		68,539.00
	O'DONNELL	JANICE	J	Assistant Professor of Chemistry		47,693.00
	SCHRANZ	INGO		Associate Professor of Chemistry		50,515.00
					11127 Total	432,078.15
ELLIS COLLEGE	GA-ELLIS COLLEGE (1)					4,244.00
	MOONEY	LINDA	S	Administrative Specialist III		26,312.00
	SOMMER	MARALYN	T	Dean of Ellis College/Professor of Music		113,945.00
	TBE-ASSOC DEAN SUMMER STIPEND					9,248.00
					11128 Total	153,749.00
SCHOOL OF BUSINESS	AGGARWAL	AJAY	K	Associate Professor of Management		95,325.00
	AKOTO	EDWARD		Assistant Professor of Management		92,250.00
	ALMAND	ANDREW				15,000.00
	BATSON	JILL		Instructor of English and Business		20,242.00
	BLAYLOCK	CHARLES	A	Assistant Professor of Finance		105,575.00
	CALLAWAY	BRENDA	G	Administrative Specialist II		22,734.40
	CAMPBELL	CRYSTAL	R	Administrative Specialist III		29,203.20
	CAMPBELL	NATHANAEL	S	Assistant Professor of Management		90,456.00
	CLAAR	VICTOR	V	Professor of Economics		80,280.00
	CLARK	RENAE	K	Assoc. Professor of Business Information Systems		74,446.00
	DIMARZIO	DENNIS	D	Professor of Business		72,150.00
	GA-SCHOOL OF BUSINESS (7)					29,708.00
	HOSKINS	MARGARET		Professor of Accounting		97,375.00
	JACKSON	LONNIE	L	Instructor		67,843.00
	KRUEGER	DIANNA	C	Assistant Professor of Management		92,250.00
	MASSEY	LISA	A	Instructor of Accounting		66,512.00
	PONSFORD	BRENDA		Dean of the School of Business		140,000.00
	SALARY TO BE COVERED BY CRSE FEES					(69,463.00)
	TBE-BOYLES, WENDI					49,701.20
	TBE-ROBERTSON, PAUL			Associate Professor of Accounting		104,000.00
	TBE-SMITH, FRANK			Associate Professor of Finance		107,004.00
	TBE-SMITH, ROBERT			Instructor of Business		64,890.00
	TBE-WILLIAMS, ANITA			Professor of Marketing		79,211.00
	WATTERS	MICHAEL		Professor of Accounting		110,121.00
					11130 Total	1,636,813.80

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
CUPP CHAIR	TBE-CUPP CHAIR					6,000.00
					11131 Total	6,000.00
ART	BUYS	BEVERLY	S	Professor of Art		58,251.00
	CALVERT	AARON	M	Associate Professor of Art		44,584.00
	GA-ART (1)					4,244.00
	GERHOLD	EMILY		Assistant Professor of Art History		41,000.00
	SMITH	SALINA		Administrative Specialist II		8,910.72
	STODDARD	DAVID	J	Professor of Art		56,694.00
	STRAUSE	KATHERINE	A	Associate Professor and Chair, Department of Art		57,079.00
	TBE-SIMMONS, GARY			Professor of Art		58,548.00
	WARREN	DAVID	W	Assistant Professor of Art		46,925.00
					11141 Total	376,235.72
MUSIC	BECRAFT	STEVEN	C	Professor of Music		56,765.00
	BUCKNER	JAMES		Professor and Chair, Department of Music		68,488.00
	DIMOND	RICK	R	Professor of Music		63,589.00
	ETIENNE	DAVID	E	Professor of Music		71,004.00
	EVANS	DAVID	H	Professor of Music/Dir. Bachelor of Gen.Studies		70,680.00
	FOX	RYAN	H	Asst. Professor of Music/Dir. Choral Activities		47,509.00
	HIGGINS	WILLIAM	L	Professor of Music		59,404.00
	JUHN	HEE-KYUNG		Associate Professor of Applied Piano		56,536.00
	LIPTON	JAMIE		Assistant Professor of Trombone/Low Brass		40,119.00
	MOLINARI	KYOUNGHWA		Instructor of Music/Staff Accompanist		34,244.00
	SCHROEDER	PHILLIP	J	Professor of Music		59,799.00
	SMITH	SALINA		Administrative Specialist II		13,366.08
	STORM	LAURA	A	Professor of Music		56,765.00
	TBE-SUMMER CHAIR STIPEND					8,019.00
	TSAO-LIM	MAY		Associate Professor of Music		56,536.00
					11142 Total	762,823.08
BAND	KNIGHT	STEVEN	M	Instructor and Assistant Director of Bands		46,350.00
	PAWELSKI	CARRIE		Director of Bands		61,000.00
					11145 Total	107,350.00
COMMUNICATION AND THEATRE	ADDINGTON	RONALD	P	Professor of Communication and Star Advisor		44,017.00
	BEACH	CLAUDIA	A	Professor of Theatre Arts		58,127.00
	DUNCAN	RALPH	R	Professor of Communication		64,679.00
	GA- COMM. & THEATRE ARTS (1)					4,244.00
	GILPIN	DOUGLAS	W	Professor of Theatre Arts		67,643.00
	GLOVER	PAUL	A	Associate Professor of Communication		49,593.00
	HENSHAW	WILLIAM	G	Associate Professor of Theatre Arts		53,864.00
	JONES	JANA	C	Instructor of Communication & Theatre Arts		34,218.00
	LETT	CATHERINE		Administrative Specialist I		9,620.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	MADDOX	JENNIFER	P	Instructor of Dance/Artist in Residence		27,578.00
	MILLER	MICHAEL	D	Professor and Chair, Communication & Theatre Arts		78,267.00
	STEINMILLER	ROBERT	C	Professor of Communication		60,200.00
	TAYLOR	MICHAEL	R	Professor of Communication and Oracle Advisor		46,413.25
					11150 Total	598,463.25
ORACLE	TAYLOR	MICHAEL	R	Professor of Communication and Oracle Advisor		15,470.75
					11150 Total	15,470.75
STAR	ADDINGTON	RONALD	P	Professor of Communication and Star Advisor		14,672.00
					11150 Total	14,672.00
TEACHERS COLLEGE	GA-TEACHERS' COLLEGE (2)					8,488.00
	HARRISON	JUDY	A	Dean of Teachers College,Henderson/Professor C&I		111,940.00
	SCHMID	PATTI	L	Administrative Specialist III		34,590.40
	TAYLOR	CELYA	D	Interim Assoc Dean of TCH/Chair & Assoc Prof C&I		89,224.00
	TBE-EXTRA HELP					5,525.00
					11160 Total	249,767.40
FAMILY AND CONSUMER SCIENCE	GA-DAVIS/BAKER PRESCHOOL (1)					4,244.00
	GA-FAMILY & CONSUMER SCIENCES (1)					4,244.00
	DRIGGERS	BRENDA		Administrative Specialist I		9,620.00
	HOGAN	TRACY	L	Administrative Specialist III		25,771.20
	HORN	DANA	D	Assistant Professor of Family & Consumer Sciences		60,136.00
	MILEY	PATTI	K	Professor and Chair, Family and Consumer Sciences		73,332.00
	PHELPS	CONNIE	S	Assistant Professor of Family & Consumer Sciences		50,612.00
	WHELCHER	PENNY	J	Asst.Professor FCS/Dir. Dietetics Specialization		48,459.00
					11161 Total	276,418.20
HPER	BAKER	CAREY	L	Assistant Football Coach		12,083.25
	BARRETT	BRENDA	J	Women's Cross Country and W. Tennis Coach		12,698.75
	BUCK	DEBRA	L	Administrative Specialist II		24,689.60
	DIXON	BRITTANY	D	Administrative Specialist I		9,620.00
	ESPINOZA	ROBERT	M	Assistant Football Coach		5,043.00
	FISCUS	JEREMIAH		Assistant Football Coach		8,713.00
	GORDON	JOCELYN	A	Staff Athletic Trainer		20,854.00
	GORDON	MATTHEW	V	Assistant Football Coach		10,499.25
	GLOVER-STANLEY	JOY	L	Professor/Chair, Health,Physical Ed. & Rec.		83,890.00
	HOOTEN	CODY	J	Head Baseball Coach		9,502.00
	JACKSON	ELIZABETH	A	Head Women's Softball Coach		10,821.75
	JACKSON	KERRI	E	Asst Professor of Phy. Edu., Wellness and Leisure		42,230.00
	JOLLEY	WOODROW	W	Professor of Health, Physical Ed. & Recreation		71,434.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	KELLY	JULIE	E	Instructor of Health, Physical Ed., and Recreation		35,875.00
	MATTHEWS	WILLIAM	C	Head Swimming Coach		15,822.75
	MAXFIELD	MATTHEW	S	Head Football Coach		24,344.00
	MILLER	JOHN	K	Instructor and Director of Athletic Training		63,562.00
	NICHOLS	MARK	D	Head Men's Basketball Coach		16,100.75
	PAUL	DWAYNE	K	Assistant Men's Basketball Coach		8,182.75
	REDDING	ROBERT	E	Asst. Athletic Director for Athletic Training		28,202.00
	REID	ALISHA	D	Staff Athletic Trainer		18,949.00
	SMELSER	JASON	M	Assistant Football Coach		8,631.25
	SMOCK	BENJAMIN	S	Golf Coach		9,633.75
	TBE-REPL BAILEY, KACI			Assistant Women's Basketball Coach		8,183.00
	TBE-REPL HOOVER, MICHAEL			Assistant Professor of Recreation		45,963.00
	TBE-REPL OESTREICH, CHRIS			Head Women's Basketball Coach		16,020.00
	TBE-REPL THYE, LARRY			Professor of Health, Physical Ed. & Recreation		61,475.00
	TBE-REPLACE THIGPEN, DAVID			Assistant Athletic Director for Operations		31,250.00
	THIGPEN	RHONDA		Sr. Women's Administrator & Head Volleyball Coach		14,415.00
	VOLARVICH	MICHAEL	D	Assistant Football Coach		16,153.00
	WEMPE	PATRICK	A	Associate Professor of Recreation		54,848.00
					11164 Total	799,688.85
CURRICULUM AND INSTRUCTION	BENTON	BRANDIE	K	Assistant Prof. C&I/NCATE & Title 2 Coordinator		56,535.50
	GIVAN	TALISHA	N	Asst. Prof. C & I/Dir. Teacher Ed Admissions/CE		14,134.25
	GOLDEN	PAULA	K	Administrative Specialist I		19,240.00
	HARRINGTON	RHONDA	K	Assistant Professor of Early Childhood Education		47,150.00
	MCDONALD	LONNIE	R	Professor of Curriculum & Instruction		65,088.00
	MONROE	RONNIE	L	Associate Professor of Curriculum and Instruction		55,427.00
	SHUFF	JAMES	A	Professor of Curriculum & Instruction		70,725.00
	TBE-REPL TAYLOR, CEYLA					71,598.00
	WHITE-WRIGHT	CHARLOTTE	D	Assistant Professor of Early Childhood		46,125.00
	WYATT	ELIZABETH	J	Assistant Professor of Reading		44,588.00
					11165 Total	490,610.75
COUNSELOR EDUCATION	CALDWELL	CHARMAINE	D	Assistant Professor of Counselor Education		51,250.00
	ENGLISH	LINDA	G	Professor of Counselor Education		58,183.00
	GA-COUNSELOR EDUCATION (1)					4,244.00
	HUDSPETH	EDWARD	F	Assistant Professor of Counselor Education		51,250.00
	KELLY	MICHAEL	S	Assoc. Professor/Interim Chair, Counselor Ed		83,615.00
	MOSS	ROCHELLE	C	Associate Professor of Counselor Education		54,470.00
	SCHMID	RICHARD	D	Professor of Counselor Education		72,991.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	THACKER	CYNTHIA	A	Administrative Specialist I		24,107.20
					11166 Total	400,110.20
STUDENT TEACHING	GIVAN	TALISHA	N	Asst. Prof. C & I/Dir. Teacher Ed Admissions/CE		42,401.75
	LOY	KIMBERLY	R	Administrative Specialist II		22,734.40
	TBE-SUMMER STIPEND-GIVAN					2,000.00
					11177 Total	67,136.15
ADVANCED INSTRUCTIONAL STUDIES	GA-ADV. INSTRUCTIONAL STUDIES (1)					4,244.00
	HOLSCLAW	TERESA	L	Instructor of C & I / Coord MAT		42,230.00
	MCCLURE	CAROLYN	B	Assistant Professor of Special Education		44,588.00
	SMITHEY	GARY	F	Professor/Chair, Advanced Instructional Studies		85,043.00
	TBE-REPL STEINMILLER, GE			Professor of Special Education		65,243.00
	TBE-MAT SUMMER ADJUNCT					5,000.00
	WOODALL	PEGGY	K	Assistant Professor of Special Education		50,507.00
					11181 Total	296,855.00
EDUCATIONAL LEADERSHIP	BENTON	DONALD	G	Assistant Professor of Educational Leadership		53,843.00
	DRIGGERS	BRENDA		Administrative Specialist I		9,620.00
	GA-EDUCATION LEADERSHIP (1)					4,244.00
	HELLUMS	FRANCIS		Assistant Professor of Educational Leadership		52,530.00
	TBE-REPL COX, DEVONDA					56,650.00
	WEAVER	PATRICIA	A	Professor & Coordinator of Educational Leadership		67,905.00
					11183 Total	244,792.00
CENTER FOR LANGUAGE PROFICIENCY	CORREIA	JULIA	A	Instructor of ESL and Coordinator of CLP		61,401.00
	SMART	CHRISTINE		Instructor of ESL Academy		40,609.00
					11188 Total	102,010.00
SUMMER SALARIES	JUNE ADMIN SALARIES					30,000.00
	JUNE SALARIES					338,553.00
					11190 Total	368,553.00
SUMMER SALARIES	JULY ADMIN SALARIES					15,000.00
	JULY SALARIES					307,184.00
					11192 Total	322,184.00
SALARY CONTINGENCY	E & G CONTINGENCY					336,042.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
11194 Total						336,042.00
OTHER CONTINGENCY	ADJUNCT FACULTY SALARY CONT					436,658.00
	CAREER SVC BONUS-CLASSIFIED					45,600.00
	CAREER SVC BONUS-NONCLASS					21,400.00
	FACULTY AWARDS					17,500.00
	FACULTY SENATE ADJUNCT CONT					5,000.00
	GA-IRB (1)					4,244.00
	SABBATICALS ADJUNCT CONT					69,760.00
	STAFF SENATE PRESIDENT STIPEND					1,300.00
11195 Total						601,462.00
UNDERGRADUATE RESEARCH	BATEMAN	TERRY	D	Assistant Professor of Chemistry		11,252.75
	UG RESEARCH ADJUNCT CONT					3,200.00
12101 Total						14,452.75
COST SHARE RESTRICTED	ADDINGTON	CECILIA	A	Assistant Director Student Support Services		10,250.00
	BAX	PAMELA	F	Director of Trio Programs		18,099.00
	COOLEY	MARY	J	Administrative Specialist II SAMSC		7,607.38
	COST SHARE-CSB					1,300.00
	HAGERICH	BRENDA	K	Education Specialist/Counselor SSS		3,075.00
	HASLEY	LEAH	M	Business Consultant SBTDC		23,807.00
	HOLLIS	KAREN	E	Administrative Specialist II - Professional Dev		9,744.53
	MASSEY	KELLY	B	Director of SBTDC		29,270.00
	MILLER	DEBRA	B	Education Specialist/Counselor SSS		3,075.00
	TBE-REPL FAUST, VICKIE			Assistant Director SSDS		1,000.00
	THORNTON	TARA	D	Training Coordinator SBTDC		14,807.00
	WEMPE	TRICIA	A	Education Specialist/Counselor SSS		3,075.00
12600 Total						125,109.91
ACADEMIC EXCELLANCE	RAMSEY	BETTY	K	Director of South Arkansas Math and Science Center		65,904.00
13080 Total						65,904.00
LIBRARY ADMINISTRATION	ALEXANDER	LEA ANN		Associate Librarian/Director of Henderson Seminar		57,559.00
	BAGWELL	BRIAN	R	Computer Lab Technician		23,379.20
	CLARK	TERRY	L	Library Tech-Academic Support		22,734.40
	EVANS	LINDA	M	Associate Librarian/University Archivist		46,615.00
	FITZROY	DANIEL	B	Assistant Librarian		42,230.00
	GOLDEN	SANDRA	D	Library Tech-Academic Support		26,894.40
	HUGHES	BECKY	R	Library Tech-Academic Support		27,560.00
	HUNTER	KIMBERLY	A	Library Tech-Academic Support		22,734.40
	LEE	WAN RUNG		Library Tech-Academic Support		22,734.40

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	PEREZ	PAMELA	G	Library Tech-Academic Support		22,734.40
	RAGNI	JOHN	P	Associate Librarian		58,087.00
	ROGERS	KATRINA	J	Library Tech-Academic Support		22,734.40
	SCRIMSHIRE-PHELPS	NATALIE	A	Library Tech-Academic Support		17,050.80
	SESSER	DAVID	L	Library Tech-Academic Support		22,734.40
	TBE-REPL BUCKMAN, KATHIE			Associate Librarian		53,169.00
	THOMAS	PAMELA	K	Library Tech-Academic Support		5,683.60
	WILLIAMSON	GLORIA	F	Library Tech-Academic Support		22,734.40
	YEHL	ROBERT	F	Director of Library/Assoc. Librarian		78,263.00
					14110 Total	595,631.80
MULTIMEDIA LEARNING CENTER	FINKLE III	GEORGE	T	Online Learning Services Coordinator		36,090.00
	GA-MULTIMEDIA LEARNING CENTER (1)					4,244.00
	HOLBROOK	JENNIFER	L	Dir. of Instr. Tech. & MultiMedia Learning Center		74,453.00
	MCCAULEY	RANDALL	H	Information Systems Analyst		33,592.00
	MCCOY	LETA	D	Multi-Media Specialist		27,081.60
	MMLC EXTRA HELP					1,500.00
	ROGERS	SANDRA	G	Administrative Specialist III		36,566.40
	WILHELM	JAMES	D	Information Systems Analyst		33,592.00
					14310 Total	247,119.00
LIBRARY FEE SALARIES	KIRK	SUSANNA	E	Library Support Assistant - Academic		10,098.40
	THOMAS	PAMELA	K	Library Tech-Academic Support		11,367.20
					14920 Total	21,465.60
STUDENT AFFAIRS ADMINISTRATION	CAMPBELL	JONATHAN	W	Chief of University Police		51,046.00
	FIELDING	CHAD	J	Assistant Vice President for Student Affairs		71,750.00
	HIGGS	ERNEST	R	Director of Garrison Activity & Conference Center		40,530.00
	JOHNSON	CALVIN	T	Coord of Greek Life/Multicultural & Diversity Act.		19,000.80
	LOY	CONNIE	L	Administrative Specialist III		26,312.00
	MABERY	DANNY	P	Assistant Vice President for Student Affairs		66,625.00
	SALAZAR	VERONIKHA		Associate Dean of Students		46,125.00
	SEXTON	LEAH	F	Administrative Specialist II		22,276.80
	TBE-GUEST SERVICES COORDINATOR			Guest Services Coordinator		28,000.00
					15110 Total	371,665.60
FRESHMAN YEAR	GA-FRESHMAN YEAR EXPERIENCE (1)					4,244.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY	
EXPERIENCE	PEER ADVISORS EXTRA HELP						18,754.00
						15111 Total	22,998.00
HONORS COLLEGE	HONORS FACULTY CONTINGENCY						6,000.00
	TBE-COBB, MARTHA			Administrative Specialist I		9,630.40	
	THOMSON	DAVID	T	Professor of English/Director of Honors College		46,260.00	
						15250 Total	61,890.40
STUDENT RECRUITMENT	BAILEY	HENRIETTA	M	Admissions Counselor		27,675.00	
	DIXON	ASHLEE	N	Admissions Counselor		28,505.00	
	FORD	ALLAN	L	Admissions Counselor		29,075.00	
	HARDWRICK	VIKITA	B	Director of University Relations and Admissions		58,735.00	
	HOLDER	DANA	K	Administrative Specialist III		26,312.00	
	ROBERTSON	ALICIA	G	Administrative Specialist III		26,312.00	
	WARD	CHELSIE	A	Admissions Counselor		27,675.00	
	WRIGHT	JENNIFER	E	Admissions Counselor		29,075.00	
						15260 Total	253,364.00
INTERNATIONAL STUDIES	SMITH	BLAKE	M	Student Recruitment Specialist		27,539.20	
	SMITH	CHRISTOPHER	D	Director of International Student Programs		47,728.00	
	SUMMERFORD	FRANCES	A	Administrative Specialist I		19,656.00	
						15265 Total	94,923.20
UNIVERSITY COUNSELING	COLLINS	DEBORAH	L	Director of Univ. Health and Counseling Center		58,150.00	
	MORGAN	WILLICA	E	Student Services Counselor		37,690.00	
	NICHOLS	CARRIE	H	Student Services Counselor		35,875.00	
						15310 Total	131,715.00
CAREER SERVICE	TBE-REPL FANT, JANET						31,415.00
	GA-CAREER SERVICES (1)						4,244.00
						15320 Total	35,659.00
ACADEMIC ADVISING CENTER	ESPINOZA	ANNA	M	Academic Advisor		31,673.00	
	GA-ACADEMIC ADVISING (2)						8,488.00
	GOLSTON	CHRISTOPHER	O	Academic Advisor		30,750.00	
	HOOTEN	CHANDA		Academic Advisor		30,750.00	
	LIGON	PAMELA	J	Associate Dean of Academic Services		50,479.00	
						15325 Total	152,140.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
TESTING CENTER	BULLOCK	JANIQUE	Y	Administrative Specialist II		22,276.80
	MORRIS	GERALDEAN	O	Director of Testing Center		36,247.00
	MORRISON	MARILYN	M	Administrative Specialist II		22,734.40
	VANDIVER	ASHLEY	N	Administrative Specialist I		3,931.20
					15330 Total	85,189.40
FINANCIAL AID	BOBUS	ANGELA	M	Financial Aid Specialist		27,081.60
	BROWN	ERICA	Y	Administrative Specialist II		23,628.80
	CHAMBERS	BRENDA	L	Asst Director of Financial Aid		33,592.00
	CISSELL	JULIE	A	Administrative Specialist II		23,628.80
	KILTS	STEPHANIE	M	Administrative Specialist II		23,628.80
	SHUFFIELD	PAMELA	L	Financial Aid Analyst		30,472.00
	TAYLOR	VICKI	B	Director of Financial Aid		58,150.00
					15410 Total	220,182.00
REGISTRAR	DICKERSON	CARMELLA		Administrative Specialist III		26,312.00
	GATTIN	TOM		Registrar		67,214.00
	GORDON-TURNER	KEASHA		Administrative Specialist III		26,312.00
	HOGAN	DONNA	L	Administrative Specialist III		25,771.20
	JONES	CLARA	L	Interim Asst AD Internal Affairs/Asst Sr Womens Ad		6,150.00
	NIVENS	CAROLYN	E	Assistant Registrar		39,638.00
	WITHERINGTON	CHRISTINA	A	Administrative Specialist III		26,312.00
					15510 Total	217,709.20
OFFICE OF THE PRESIDENT	HALL	JOHN	G			7,500.00
	JONES	GLENDELL		President		227,958.00
	KNEEBONE	ELAINE	M	General Counsel		80,765.00
	OFFICE OF THE PRESIDENT-EXTRA HELP					1,500.00
	SPRADLIN	KAREN	M	Administrative Specialist III		29,016.00
	TBE-REPL CALLAWAY, BRENDA					22,297.60
	TBE-SALARY SAVINGS-KU/FIS/FBIN					2,175.80
	TBE-SALARY SAVINGS-ATHLETICS					8,182.75
	TBE-SALARY SAVINGS-ATHLETICS-D THIG					4,740.00
	TBE-SALARY SVGS-WEEKS, FLORA					12,311.00
	WEEKS	FLORA	E	Assistant to the President		44,075.00
					16120 Total	440,521.15
HENDERSON SEMINAR	ALEXANDER	LEA ANN		Associate Librarian/Director of Henderson Seminar		7,175.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
HENDERSON SEMINAR FACULTY					50,000.00
					16122 Total 57,175.00
PROVOST & VICE PRESIDENT OF ACADEMIC AFFAIRS	BLISZCZ, RISA		Provost/VP Academic Affairs		162,000.00
	TBE-GARDNER, SHARON		K Administrative Specialist III		35,276.80
	TBE-SALARY SAVINGS - SPRATT/HOOTON				1,579.00
	TBE-SALARY SAVINGS D PALMER				1,078.40
	TBE-SALARY SAVINGS GA/DR/EN/MO/SH/SC				520.00
	TBE-SALARY SAVINGS GIFFORD/BAGWELL				478.40
	TBE-SALARY SAVINGS MOSS/WYM/ER/MYER				3,857.60
	TBE-SALARY SAVINGS SOB				16,578.00
	TBE-SALARY SAVINGS STARK/TAYLOR				5,042.00
	TBE-SALARY SAVINGS TRIGG/FREY				10,096.00
	TBE-SALARY SAVINGS-LEYVA/PAWELSKI				9,887.00
	TBE-SALARY SAVINGS-TCH COLL FR 1213				6,987.00
	TBE-SALARY SVGS BAGHURST, TIM				800.00
	TBE-SALARY SVGS FBIN/FIC/ATH				4,607.85
					16130 Total 258,788.05
VICE PRESIDENT OF STUDENT AND EXTERNAL AFFAIRS	SHEPHERD JR.	LEWIS	A Vice President for Student and External Affairs		12,300.00
	TBE-SALARY SAVINGS BELL/JOTHAM				639.80
	TBE-SALARY SAVINGS CAMP/WHIT				3,348.80
	TBE-SALARY SVGS EU/PI/HO/DI/ST/BA				2,700.00
	TBE-SALARY SVGS MC/SM/MA/SUMM				104.00
	WHITLEY	SPENCER	Administrative Specialist III		25,771.20
					16135 Total 44,863.80
VICE PRESIDENT OF FINANCE AND ADMIN.	DENNING	SANDRA	J Administrative Specialist III		46,696.00
	JONES	BOBBY	G Vice President for Finance & Administration		124,025.00
	JONES	VICKIE	L Captain Henderson House Innkeeper		35,823.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	SALARY SAVINGS BUILD MAIN				3,109.60
	TBE-SALARY SAVINGS CUSTODIAL				1,327.56
	TBE-SALARY SAVINGS-ADMIN/PLANNING				9,681.60
	TBE-SALARY SAVINGS-BO				41.60
	TBE-SALARY SAVINGS-CUSTODIAL				353.60
	TBE-SALARY SAVINGS-CUSTODIAL				208.00
	TBE-SALARY SAVINGS-HR				395.20
	TBE-SALARY SAVINGS-POLZIN/HALE				302.40
	TBE-SALARY SVGS-GROUNDS MAINT				6,822.40
				16140 Total	228,785.96
ASSESSMENT AND RESEARCH	OTWELL	GINGER	R Institutional Research Associate		36,279.00
	TEDDER	JANE	W Director of Assessment		53,843.00
				16145 Total	90,122.00
GRADUATE SCHOOL	BRAGG	YVETTE	M Administrative Specialist III		26,312.00
	TAYLOR	KENNETH	D Interim Dean, Grad School/Assoc Prof of C & I		98,153.00
				16148 Total	124,465.00
MASTERS OF LIBERAL ARTS	ATCHLEY	CLINTON	P Professor of English and Director of MLA Program		16,131.00
	GA-MASTERS OF LIBERAL ARTS (1)				4,244.00
				16153 Total	20,375.00
VICE PRESIDENT OF INSTITUTIONAL ADVANCEMENT	TBE-SALARY SAVINGS-DEB SESSOR				520.00
	TBE-SALARY SAVINGS-JO/TR				1,059.72
	TBE-VP INST. ADV.				115,000.00
				16158 Total	116,579.72

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
ROTC	TBE-REPL SCOTT, BRENDA			Administrative Specialist II		22,297.60
					16169 Total	22,297.60
BUSINESS OFFICE	BATCHELOR	NANCY	R	Accountant I		33,529.60
	BELL	CATHY	L	Assistant Controller		51,767.00
	BUCK	TWYLA	A	Cashier		23,420.80
	BUSINESS OFFICE EXTRA HELP					5,000.00
	COOMER	DEBORAH	A	Accountant I		33,592.00
	FRANKLIN	LECIA	K	Controller		71,858.00
	FREEMAN	DERON	S	Director of Student Accounts		42,230.00
	HATLEY	CAROLYN	J	Fiscal Support Specialist		26,312.00
	JOHNSON	ERMATINE		Administrative Specialist I		19,656.00
	KINDRED MABERY	DAWN	M	Payroll Technician		25,771.20
	LOY	STEPHANIE	K	Fiscal Support Specialist		27,622.40
	NEWBORN	DOROTHY	A	Fiscal Support Technician		25,792.00
	PETERS	BECKY	E	Cashier		21,652.80
	SHEFFIELD	PATRICIA	A	Fiscal Support Technician		21,652.80
	SHIPLEY	VICKIE		Accountant I		32,697.60
	WINSTON	CHRISTY	L	Payroll Services Specialist		33,592.00
					16210 Total	496,146.20
PURCHASING	MALCOM	CHARLOTTE	R	Administrative Specialist I		16,036.80
	JONES	TIMOTHY	L	Director of Purchasing		58,598.00
	WARE-HAMLIN	LOTTIE	M	Purchasing Specialist		30,472.00
					16211 Total	105,106.80
HUMAN RESOURCES	COGBURN	PHYLLIS	D	Administrative Specialist I		19,240.00
	KINDER	PENNY	K	Personnel Assistant II		28,932.80
	TAYLOR	KATHRYN	L	Director of Human Resources		48,477.00
					16212 Total	96,649.80
SWITCHBOARD	SWITCHBOARD EXTRA HELP					1,300.00
					16315 Total	1,300.00
COMPUTER AND COMMUNICATION SVCS.	BUCK	LISA ANN	B	Admin Support Supervisor		27,643.20
	COMPUTER SVC EXTRA HELP					30,000.00
	EPPERHART	DAVID	H	Director of Computer & Communication Services		94,706.00
	ERWINE	WARD	A	Computer Operator		29,016.00
	GRASSI	HARVEY		Network Services Coordinator for Computer Services		38,990.00
	MCDANIEL	JESSE	D	Network Analyst		29,016.00
	MARTINEZ	CHRISTOPHER		Computer Support Tech & Operator		14,216.80
	MILLS	JACOB	A	Computer Trainer/Software Support Specialist		29,016.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	SUMMERFORD	THOMAS	R	Computer Operator		29,016.00
	SYLER	DOUGLAS	E	Financial Computing Coordinator, Computer Services		48,069.00
	WATSON	ZAKIA	A	Network Support Analyst		36,400.00
	TBE-REPL WILLIAMS, DELORIS			Switchboard Operator		19,510.40
	WITHERINGTON	SCOTT		Database Manager for Computer Services		38,990.00
	WOODSON	TY	A	Academic Coordinator for Computer Services		44,374.00
					16330 Total	508,963.40
UNIVERISTY POLICE	DELANEY	KEEWYONNE	D	Public Safety Officer		31,990.40
	HACKWORTH	JUDITH	W	Administrative Specialist II		24,544.00
	GRAY	JOTHAM		Public Safety Officer		31,350.60
	JONES	DONALD	M	Public Safety Officer		31,345.60
	PARRISH	SCOTT	A	Public Safety Officer		31,990.40
	ROCOLE	TEDDY	R	Public Safety Officer		31,990.40
	SCHOFER	JOHN	G	Public Safety Officer		31,990.40
	STUDENT CONDUCT EXTRA HELP					25,000.00
	TURNER	DAVID	H	Public Safety Officer		31,345.60
					16370 Total	271,547.40
MOTORPOOL	BEGGS	BOBBY	J	Skilled Tradesman		42,764.80
					16381 Total	42,764.80
DEVELOPMENT	ROBERSON	CARRIE	L	Director of Institutional Advancement		78,653.00
	SAUL	YVONNE	V	Administrative Specialist II		22,734.40
	TAGGARD	ELIZABETH	A	Administrative Specialist III		25,771.20
	TBE-REPL BELL, ANGIE					30,005.00
					16510 Total	157,163.60
PUBLIC RELATIONS	BRYANT	MARTHA	J	Administrative Specialist III		26,312.00
	FELLERS	STEVEN	R	Interim Public Relations Director		40,119.00
	GA-PUBLIC RELATIONS (1)					4,244.00
	INOUYE	JACQUELYN	L	Public Relations Marketing Coordinator		32,952.00
	PUBLIC RELATIONS EXTRA HELP					1,500.00
	TBE-REPL MURPHY, PENNY					58,483.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	TRAUGER	JOEL	T	Webmaster		35,363.00
					16520 Total	198,973.00
ALUMINI SERVICES	GA-ALUMNI SERVICES (1)					4,244.00
	WRIGHT	SHERRY	R	Coordinator of Alumni Services		31,586.00
					16530 Total	35,830.00
ADMINISTRATION AND PLANNING	CORLEY	JOHN	C	Director of Physical Plant		69,448.00
	FRANKLIN	STEPHEN	N	Inventory Control Manager		27,081.60
	MANN	TERESA	L	Admin Support Supervisor		27,081.60
	WARDLAW	TAMARA	S	Campus Maintenance Supervisor		36,275.20
					17110 Total	159,886.40
BUILDING AND MAINTENANCE	BARENTINE	JOHN	T	Skilled Tradesman		30,472.00
	BROOKS	MICHAEL	W	Maintenance Supervisor		35,006.40
	CONRAD	WILLIAM	J	Boiler Operator		14,996.80
	GOLDMAN	MARK	A	Skilled Tradesman		30,472.00
	HUGHES	TIMOTHY	J	Skilled Tradesman		30,472.00
	KEENE	TONY	A	Skilled Tradesman		30,472.00
	LEDBETTER	HAROLD	W	Skilled Tradesman		30,472.00
	LEDFORD	ROBERT	M	Skilled Tradesman		30,472.00
	MAY	JOE	D	Skilled Tradesman		31,262.40
	MCBROOM	ROBERT	T	Skilled Tradesman		29,848.00
	ROWE	DENNIS	W	Skilled Tradesman		34,444.80
	SMITH	DANIEL	W	Skilled Tradesman		37,897.60
	SMITHPETERS	LONNIE	E	Boiler Operator		30,617.60
	TBE-TAYLOR, GARY			Campus Maintenance Supervisor		47,507.20
	TIGUE	TED		Boiler Operator		29,993.60
	WARDLAW	RONALD	A	Small Machine Repairman		8,320.00
					17210 Total	482,726.40
CUSTODIAL SERVICES	ALLEN	SHERRILL	A	Institutional Services Asst		4,248.40
	BAILEY	STEPHANIE	A	Institutional Services Asst		12,745.20
	BEARD	APRIL	D	Institutional Services Supv		4,555.20
	BEASLEY	LATRENA		Institutional Services Asst		16,640.00
	BOLES	PATRICIA	N	Institutional Services Asst		8,320.00
	BRIM	RONALD		Institutional Services Asst		4,160.00
	BRUCE	REBA	F	Institutional Services Asst		14,133.60
	BUCKLEY	MATTHEW		Institutional Services Asst		18,075.20
	BUCKLEY	MAXIE	L	Institutional Services Asst		8,496.80
	CARADINE	MARY	A	Institutional Services Asst		4,160.00
	COOLEY	AMY	O	Institutional Services Shift Supv		20,196.80
	CRAIG	APRIL	T	Institutional Services Asst		8,320.00
	CUSTODIAL SVC EXTRA HELP					4,000.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	GOBER	TAYLOR	K	Athletic Director		75,486.00
	MALCOM	CHARLOTTE	R	Administrative Specialist I		5,345.60
	MCCLURE	STEVEN		Institutional Services Asst		16,640.00
	TBE-REPLACE THIGPEN, DAVID			Assistant Athletic Director for Operations		23,750.00
	TINZIE	JAMES	A	Institutional Services Asst		4,248.40
					21001 Total	163,482.00
SENIOR WOMEN'S ADMINISTRATION	JONES	CLARA	L	Interim Asst AD Internal Affairs/Asst Sr Womens Ad		34,027.00
	THIGPEN	RHONDA		Sr. Women's Administrator & Head Volleyball Coach		2,563.00
					21002 Total	36,590.00
FOOTBALL	BAKER	CAREY	L	Assistant Football Coach		36,248.75
	ESPINOZA	ROBERT	M	Assistant Football Coach		15,129.00
	FISCUS	JEREMIAH		Assistant Football Coach		26,138.00
	GA-FOOTBALL (1)					4,244.00
	GORDON	MATTHEW	V	Assistant Football Coach		31,497.75
	MAXFIELD	MATTHEW	S	Head Football Coach		73,031.00
	SMELSER	JASON	M	Assistant Football Coach		25,892.75
	VOLARVICH	MICHAEL	D	Assistant Football Coach		48,459.00
					21004 Total	260,640.25
MEN'S BASKETBALL	GA-MEN'S BASKETBALL (1)					4,244.00
	NICHOLS	MARK	D	Head Men's Basketball Coach		48,301.25
	PAUL	DWAYNE	K	Assistant Men's Basketball Coach		24,547.25
					21006 Total	77,092.50
BASEBALL	GA-BASEBALL (1)					4,244.00

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	HOOTEN	CODY	J	Head Baseball Coach		28,505.00
					21008 Total	32,749.00
MEN'S SWIMMING	CAREER SVC BONUS-NON CLASS					800.00
	GA-SWIMMING (1)					4,244.00
	MATTHEWS	WILLIAM	C	Head Swimming Coach		23,734.13
					21113 Total	28,778.13
WOMEN'S CROSS COUNTRY	BARRETT	BRENDA	J	Women's Cross Country and W. Tennis Coach		19,048.13
					21118 Total	19,048.13
WOMEN'S BASKETBALL	TBE-REPL BAILEY, KACI			Assistant Women's Basketball Coach		24,547.00
	GA-WOMEN'S BASKETBALL (1)					4,244.00
	TBE-REPL OESTREICH, CHRIS			Head Women's Basketball Coach		48,301.00
					21121 Total	77,092.00
WOMEN'S VOLLEYBALL	CAREER SVC BONUS-NON CLASS					800.00
	GA-WOMEN'S VOLLEYBALL (1)					4,244.00
	THIGPEN	RHONDA		Sr. Women's Administrator & Head Volleyball Coach		43,243.00
					21123 Total	48,287.00
WOMEN'S TENNIS	BARRETT	BRENDA	J	Women's Cross Country and W. Tennis Coach		19,048.12
	GA-WOMEN'S TENNIS (1)					4,244.00
					21125 Total	23,292.12
SPORTS INFORMATION	CAREER SVC BONUS-NON CLASS					600.00
	MITCHELL	TROY	W	Sports Information Director		39,771.00
					21127 Total	40,371.00
WOMEN'S SWIMMING	MATTHEWS	WILLIAM	C	Head Swimming Coach		23,734.12
					21130 Total	23,734.12
SOFTBALL	GA-SOFTBALL (1)					4,244.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	JACKSON	ELIZABETH	A	Head Women's Softball Coach		32,465.25
					21131 Total	36,709.25
ATHLETIC TRAINING	GA-ATHLETIC TRAINING (1)					4,244.00
	GORDON	JOCELYN	A	Staff Athletic Trainer		20,854.00
	REDDING	ROBERT	E	Asst. Athletic Director for Athletic Training		28,202.00
	REID	ALISHA	D	Staff Athletic Trainer		18,949.00
					21132 Total	72,249.00
MEN'S AND WOMEN'S GOLF	GA-MEN'S AND WOMEN'S GOLF (1)					4,244.00
	SMOCK	BENJAMIN	S	Golf Coach		28,901.25
					21133 Total	33,145.25
RESIDENCE LIFE	ALLEN	SHERRILL	A	Institutional Services Asst		12,745.20
	BAILEY	STEPHANIE	A	Institutional Services Asst		4,248.40
	BAKER	AMANDA	L	Resident Hall Spec-Area Coord		29,120.00
	BEARD	APRIL	D	Institutional Services Supv		13,665.60
	BOLES	PATRICIA	N	Institutional Services Asst		4,160.00
	BRIM	RONALD		Institutional Services Asst		12,480.00
	BUCKLEY	MAXIE	L	Institutional Services Asst		8,496.80
	CARADINE	MARY	A	Institutional Services Asst		12,480.00
	CAREER SVC BONUS-CLASSIFIED					1,900.00
	DELONG	JUSTINA	L	Resident Hall Spec-Area Coord		28,558.40
	GA-RESIDENCE LIFE (5)					21,220.00
	GOLDEN	DANICA	L	Institutional Services Asst		12,480.00
	HOGAN	SHANNON	J	Institutional Services Supv		18,699.20
	JONES	PAUL	J	Institutional Services Asst		8,320.00
	MEAD	DEBORAH	S	Institutional Services Asst		4,248.40
	MCBAY	TONIA	L	Administrative Specialist II		22,276.80
	REED	WILLIAM		Institutional Services Asst		12,480.00
	SPARKS	SHERRY	M	Institutional Services Asst		12,745.20
	STEVENS	STORMY	R	Institutional Services Asst		8,320.00
	TBE-REPL TAYLOR, ROGER			Institutional Services Asst		12,495.60
	TBE-REPL COLEMAN, ANGELIA		R	Assistant Director of Residence Life		36,050.00
	TBE-REPL BOLES, PATRICIA			Institutional Services Asst		8,153.60
	WILSON	NANCY	L	Institutional Services Asst		16,640.00
					22010 Total	321,983.20
CAFETERIA M&O	BRUCE	REBA	F	Institutional Services Asst		4,711.20

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	DUREN	CLIFF	H	Institutional Services Asst		849.68
					24040 Total	5,560.88
GARRISON CENTER	BIRD	TERESA	M	Institutional Services Asst		16,993.60
	DUREN	CLIFF	H	Institutional Services Asst		6,797.44
	JAMES	LEROY		Administrative Specialist I		12,987.00
	HART	LATOYA	N	Institutional Services Asst		16,640.00
	MATTHEWS	BENJAMIN	M	Administrative Specialist I		19,240.00
	TBE-REPL RANDOLPH, JEREMY			Institutional Services Asst		9,784.32
	WADE	JUSTIN	M	Institutional Services Shift Supv		20,196.80
	YARBER	JEREL	T	Institutional Services Asst		16,640.00
					25040 Total	119,279.16
RECREATION CENTER	ALLEN	JAMES	T	Institutional Services Asst		8,320.00
	DISMUKE	DANIEL	L	Institutional Services Asst		7,488.00
	DUNN	KRISTOPHER	G	Director of Campus Recreation		43,075.00
	FRANKLIN	MARY	D	Institutional Services Asst		16,640.00
	GA-RECREATION CENTER (4)					16,976.00
	RANDLE	BRANDON	K	Director of Intramural Sports		32,306.00
	RECREATION CENTER EXTRA HELP					85,000.00
					25060 Total	209,805.00
STUDENT HEALTH CENTER	ARNOLD	TAMI	J	Student Health Services Nurse		42,230.00
	CALDWELL	RENEE	A	Student Health Services Advanced Practice Nurse		83,807.00
	CAREER SVC BONUS-CLASSIFIED					700.00
	CAREER SVC BONUS-NON CLASS					600.00
	CHAMPAGNE	MICHELLE	M	Student Health Services Nurse		39,417.00
	DILLAVOU	CYNTHIA	R	Administrative Specialist II		22,734.40
					27010 Total	189,488.40
POST OFFICE	CAREER SVC BONUS-CLASSIFIED					1,400.00
	DAVIS	JENNIFER	R	Campus Postmaster		23,878.40
	TBE-MALCOM, CHARLOTTE			Shipping & Receiving Clerk		17,971.20
	TBE-COVER WORKSTUDY					8,985.60
					29001 Total	52,235.20
CCH BED & BREAKFAST	B&B EXTRA HELP					22,971.20
	B&B NIGHT SITTERS					14,400.00
	BAILEY	STEPHEN	M	Innkeeper Assistant		9,828.00
	CAREER SVC BONUS-NON CLASS					600.00
	McLEOD	ASHLEY	S	Innkeeper Assistant		9,620.00
					29005 Total	57,419.20

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
Total Auxiliary						1,929,030.79
TRIO PROGRAMS	BAX	PAMELA	F	Director of Trio Programs		46,512.00
32024 Total						46,512.00
STUDENT SUPPORT SERVICES	ADDINGTON	CECILIA	A	Assistant Director Student Support Services		30,675.00
	HAGERICH	BRENDA	K	Education Specialist/Counselor SSS		25,971.00
	LOWE	VICKIE	L	Administrative Specialist II SSS		22,734.40
	MILLER	DEBRA	B	Education Specialist/Counselor SSS		30,298.00
	WEMPE	TRICIA	A	Education Specialist/Counselor SSS		24,280.00
32027 Total						133,958.40
DISABILITY RESOURCE CENTER	AYRES	LISA	L	Administrative Specialist II SSDS		22,734.40
	TBE-REPL FAUST, VICKIE			Assistant Director SSDS		41,293.00
	POE	ERIN	A	Education Specialist/Counselor SSDS		27,355.00
	QUILLIN	BEVERLY	A	Education Specialist/Counselor SSDS		33,372.00
32028 Total						124,754.40
EOC	CALLISON	SHARON	G	Administrative Specialist II EOC		22,734.40
	MAY	EMMA	L	Assistant Director EOC		34,408.00
	MCGOUGH	CHRISTOPHER	M	Education Specialist/Counselor EOC		25,905.00
	ROGERS	RICKEY	T	Education Specialist/Counselor EOC		25,988.00
32029 Total						109,035.40
TALENT SEARCH	CHASTAIN	ROBYN	L	Asst. Director Talent Search		32,001.00
	MCKENZIE	SHAWNA	L	Education Specialist/Counselor Talent Search		26,160.00
	PORTER	TERESA	A	Administrative Specialist II TS		22,734.40
	RADFORD	QUINTIN	C	Education Specialist/Counselor Talent Search		23,558.00
	TBE-SALARY SAVINGS-BING/RADF					1,164.00
32030 Total						105,617.40
MCNAIR PROGRAM	HUNTER	WANDA	T	Assistant Director McNair Scholars		43,422.00
	JONES	KYLE	L	Scholar Coordinator for McNair Scholars		25,905.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	WOFFORD	MELANIE	G	Administrative Specialist III McNair Scholars		26,312.00
					32031 Total	95,639.00
VETERANS UPWARD BOUND	BROWNLEE	KATHY	D	Asst Director of Veterans Upward Bound		31,910.00
	HARFORD	AARON	G	Education Specialist Coordinator		28,254.00
	HARRIS	WANDA	K	Education Specialist Coordinator		37,583.00
	WILSON	KRISTIE	D	Administrative Specialist II VUB		22,734.40
					32032 Total	120,481.40
SBTDC	FRAZIER-WEEKS	STACEY	M	Administrative Specialist II SBTDC		23,670.40
	HASLEY	LEAH	M	Business Consultant SBTDC		21,421.00
	MASSEY	KELLY	B	Director of SBTDC		30,994.00
	THORNTON	TARA	D	Training Coordinator SBTDC		16,865.00
					33042 Total	92,950.40
SAMSC	COOLEY	MARY	J	Administrative Specialist II SAMSC		18,579.82
					34006 Total	18,579.82
ERZ PARTNERSHIP	BLACKNALL	PAULETTE	F	Director ERZ		67,749.00
	NELSON	ROMYKIA	D	Administrative Specialist II ERZ		22,734.40
					34053 Total	90,483.40
ESL ACADEMY	HUNNEWELL-FITZROY	AMY	D	Administrative Specialist III ESL		25,771.20
					34071 Total	25,771.20
SAMSC	BROWN	ANNETTE	R	Instructor/Elementary Science Specialist		62,078.00
					34076 Total	62,078.00
SAMSC	DENNIS	DEANNA	N	Instructor/Secondary Math Specialist		62,081.00
					34088 Total	62,081.00
CEC	GENTRY-ARNOLD	LONESE	L	Administrative Specialist II CEC		22,276.80
	SHEPHERD JR.	LEWIS	A	Vice President for Student and External Affairs		110,700.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2013-2014

DEPT NAME	LAST NAME	FIRST NAME	I	CONTRACT TITLE	HOME DEPT	DEPARTMENTAL SALARY
	STROTHER	SHERYL	A	Asst. Director of Community Education Center		43,050.00
					34951 Total	176,026.80
WRF-LEAGUE OF EXTRA/GENTS	JOHNSON	CALVIN	T	Coord of Greek Life/Multicultural & Diversity Act.		6,500.00
					35031 Total	6,500.00
TEACHERS COLLEGE	HOLLIS	KAREN	E	Administrative Specialist II - Professional Dev		12,989.87
					35039 Total	12,989.87
				Total Restricted		1,283,458.49
				Grand Total		<u>\$ 24,075,769.70</u>