

**HENDERSON**  
S T A T E U N I V E R S I T Y



**Operating Budget  
2011 - 2012**

HENDERSON STATE UNIVERSITY  
 OPERATING BUDGET  
 PROPOSED 2011 / 2012  
 WITH COMPARATIVE BUDGET FOR 2011/2011

ITEM		BUDGET	BUDGET
NO	DESCRIPTION	2012	2011
1	REVENUE		
2	STUDENT TUITION AND FEES	\$ 23,473,195	\$ 22,167,360
3	STATE REVENUES	20,430,463	19,698,397
4	STATE REVENUES-HSU-CEC	210,585	202,400
5	STATE REV-RESERVE	0	727,329
6	ARRA FUNDING-OPERATING	0	226,284
7	SPONSORED PROGRAMS	191,176	191,176
8	OTHER E&G INCOME	220,396	225,308
9	TRANSFERS FROM OTHER	159,974	159,974
10	TOTAL E&G REVENUE	44,685,789	43,598,228
11	AUXILIARY REVENUE	12,256,740	11,530,497
12	TOTAL REVENUE	56,942,529	55,128,725
13	EXPENDITURES		
14	SALARIES	19,536,051	18,553,228
15	EMPLOYEE BENEFITS	5,942,030	5,521,767
16	STUDENT LABOR	354,138	328,068
17	ELECTRICITY	1,144,500	1,115,418
18	WATER	175,100	169,924
19	GAS	567,250	546,615
20	PROPERTY INSURANCE	121,280	121,280
21	TRAVEL	286,182	261,082
22	SUPPLIES	4,479,465	4,408,565
23	SCHOLARSHIPS	8,551,919	8,042,873
24	DEBT SERVICE	1,322,199	1,071,017
25	LIBRARY HOLDINGS	484,886	484,886
26	TRANSFER TO AUXILIARY	1,409,148	1,675,350
27	TRANSFER TO REST-HSU CEC	210,585	202,400
28	RESERVE FOR STATE FUNDING	0	727,329
29	RESERVE FOR ARRA FUNDING	0	226,284
30	CONTINGENCY	101,056	142,142
31	TOTAL E&G EXPENDITURES	44,685,789	43,598,228
32	AUXILIARY EXPENDITURES	12,256,740	11,530,497
33	TOTAL EXPENDITURES	56,942,529	55,128,725
34	SURPLUS (DEFICIT)	\$ 0	\$ 0

HENDERSON STATE UNIVERSITY  
 AUXILIARY OPERATING BUDGET  
 PROPOSED 2011 / 2012  
 WITH COMPARATIVE BUDGET 2010/2011

ITEM NO	DESCRIPTION	BUDGET 2012	BUDGET 2011
1	TOTAL REVENUE	<u>\$ 12,256,740</u>	<u>\$ 11,530,497</u>
2	EXPENDITURES		
3	SALARIES	1,940,571	1,838,582
4	EMPLOYEE BENEFITS	666,315	646,376
5	STUDENT LABOR	224,524	282,987
6	ELECTRICITY	702,425	686,582
7	WATER	92,670	92,521
8	GAS	312,860	307,685
9	PROPERTY INSURANCE	37,430	38,721
10	TRAVEL	245,757	165,131
11	SUPPLIES	4,199,968	3,715,881
12	SCHOLARSHIPS	1,431,313	1,414,865
13	DEBT SERVICE	1,832,711	1,809,112
14	EQUIPMENT	84,320	80,000
15	TRANSFERS TO OTHER FUNDS	485,876	452,054
16	TOTAL EXPENDITURES	<u>12,256,740</u>	<u>11,530,497</u>
17	SURPLUS (DEFICIT)	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

HENDERSON STATE UNIVERSITY  
 SUMMARY OF AUXILIARY BUDGET  
 PROPOSED 2011 / 2012  
 WITH COMPARATIVE BUDGET 2010 2011

ITEM NO	DESCRIPTION	BUDGET 2012	BUDGET 2011	CHANGE
1	REVENUE			
2	ATHLETICS	\$ 2,551,059	\$ 2,292,864	\$ 258,195
3	STUDENT HOUSING	3,898,994	3,525,497	373,497
4	FOOD SERVICE	3,100,090	2,842,380	257,710
5	GARRISON CENTER	240,512	295,710	(55,198)
6	STUDENT REC CENTER	834,241	827,998	6,243
7	BOOKSTORE LEASE	110,000	88,000	22,000
8	HEALTH SERVICES	371,765	356,236	15,529
9	STUDENT ACTIVITIES	53,254	54,533	(1,279)
10	AIRPORT	223,510	225,400	(1,890)
11	OTHER AUXILIARY	669,417	822,691	(153,274)
12	CAPT. HENDERSON B&B	203,898	199,188	4,710
13	TOTAL REVENUE	<u>12,256,740</u>	<u>11,530,497</u>	<u>726,243</u>
14	EXPENDITURES			
15	ATHLETICS	3,444,848	3,348,748	96,100
16	STUDENT HOUSING	3,288,844	3,017,575	271,269
17	FOOD SERVICE	2,731,504	2,497,534	233,970
18	GARRISON CENTER	350,512	295,710	54,802
19	STUDENT REC CENTER	834,241	827,998	6,243
20	BOOKSTORE	0	0	0
21	HEALTH SERVICES	371,765	356,236	15,529
22	STUDENT ACTIVITIES	53,254	54,533	(1,279)
23	AIRPORT	223,510	202,347	21,163
24	OTHER AUXILIARY	754,364	730,628	23,736
25	CAPT. HENDERSON B&B	203,898	199,188	4,710
26	TOTAL EXPENDITURES	<u>12,256,740</u>	<u>11,530,497</u>	<u>726,243</u>
27	SURPLUS (DEFICIT)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

# HENDERSON

S T A T E U N I V E R S I T Y

## TUITION, FEES AND OTHER EXPENSES 2011 - 2012

### REFUND PERCENTAGE BRACKETS

#### FALL

100% = AUGUST 25

75% = AUGUST 26 - SEPTEMBER 6

0 % = SEPTEMBER 7

#### SPRING

100% = JANUARY 20

75% = JANUARY 21 - FEBRUARY 1

0 % = FEBRUARY 2

### REGISTRATION TUITION AND FEES

#### FALL

All tuition and fees for those who pre-register for the Fall 2011 are due by August 19, 2011. Those registering August 22 - 24 must pay on those dates.

\*\$50 Late fee after these dates

#### SPRING

All tuition and fees for those who pre-register for the Spring 2012 are due by January 17, 2012. Those registering January 18 - 20 must pay on those dates.

\*\$50 Late fee after these dates

Tuition and fees for Fall/Spring are payable in installments ONLY if enrolled in FACTS Tuition Mgmt. For FACTS info go to [www.hsu.edu](http://www.hsu.edu) select A-Z Index, select the letter T, select Tuition Payment Plan, click on the word FACTS



Avoid the line pay on-line

All on-campus Registration Fees (Tuition) include an Athletic Fee of \$13.00 per credit hour.

The University reserves the right to change the amounts of tuition, fees and on-campus meals and housing charges or to add new charges at any time such action is deemed necessary.

1 Refundable during 100% refund bracket

2 If not purchased in fall/spring

3 Refund prorated on daily basis

4 Maximum per semester \$30/\$12

Tuition:	Fall/Spring	Summer
Tuition - Per hour (All hours)		
Undergraduate In-State	187	187
Undergraduate Out-of-State	374	374
Tuition - Per hour (All hours)		
Graduate In-State	231	231
Graduate Out-of-State	462	462
Off Campus Tuition - \$187/hr (In-State) \$374/hr (Out-of-State) \$231/hr (Grad) \$462/hr (Grad O/S)		
Off Campus Fees - \$12/hr Tech Fee, \$20 Transcript Fee.		
<b>Other Fees:</b>		
Activity Fee (>5 hours)	1 60.00	
Application to Graduate School Fee-Reg/Int'l	25.00/75.00	
Band Fee (All students) - per credit hour	1 0.25	
Broadcast Fee (All students)	1 7.50	
Building Repair & Maint. Fee-(All students)	1 40.00	40.00
Communication Fee (Students in Whispering Oaks)	3 125.00	75.00
Communication Fee (Students in On-Campus Housing)	3 95.00	35.00
Course Change Fee -per form	5.00	5.00
Garrison Center Assessment - per credit hour	1,4 2.00	2.00
Graduation Application Late Fee	25.00	
Graduation Fee - Bachelors Degree	50.00	
Graduation Fee - Masters Degree	70.00	
Health Fee (All students)	1 48.00	22.00
Late Registration Fee	25.00	25.00
Library Fee (All students) - per credit hour	1 2.50	2.50
New Student Orientation Fee	1 50.00	
Publication Fee (All students)	1 15.00	
Technology Fee (All students) - per credit hour	1 12.00	12.00
Testing Fee (All students)	1 5.00	5.00
Transcript Fee (First semester at HSU only)	20.00	20.00
Vehicle Registration Fee (Annual)	30.00/20.00	10.00 <sup>2</sup>
Recreation Center Fee (>6 hrs fall/spg - All Students summer)	1 125.00	31.25

### Various Course Related Fees Each Semester:

The University charges various fees each semester based on the department and course number of certain classes. Please see the course fee listing to determine the fees associated with a specific class if any.



# HENDERSON

S T A T E U N I V E R S I T Y

## ROOM AND MEAL PLAN RATES 2011-2012

### HOUSING OPTIONS: COST PER SEMESTER

East Hall	Double	1,683.00
East Hall	Private	1,853.00
West Hall	Double	1,683.00
West Hall	Private	1,853.00
Sturgis Hall	Double	1,683.00
Sturgis Hall	Private	1,853.00
Newberry Hall	Double	1,317.00
Newberry Hall	Private	1,698.00
Smith Hall	Double	1,317.00
Smith Hall	Private	1,698.00
Smith Hall	Suite-DbI	1,534.00
Smith Hall	Suite-Pri	1,781.00
Int'l House		1,389.00



### MEAL PLAN OPTIONS: COST PER SEMESTER

10 Meal Plan	1,060.00
15 Meal Plan	1,133.00
19 Meal Plan	1,225.00
Unlimited Meal Plan	1,262.00

Add Declining Balance to Meal Plan:

\$175 Declining balance to 10 Meal Plan

\$100 Declining balance to 15 Meal Plan

\$50 Declining balance to 19 Meal Plan

\*Declining Balances cannot be paid out in installments and are non-refundable

Students may not be released from their room and meal plan contracts at installment dates except as allowed in the contract. Students residing in campus housing are required to purchase a meal plan.

Students not residing in campus housing may purchase meals plans at the above rates.

5 Meal Plans are available to commuters and students residing in Whispering Oaks.

### INSTALLMENT DATES FOR ROOM AND MEAL PLANS ONLY:

#### FALL TERM:

First Installment	August 19
Second Installment	September 23
Third Installment	October 21
Fourth Installment	November 18

#### SPRING TERM:

First Installment	January 17
Second Installment	February 17
Third Installment	March 16
Fourth Installment	April 20

### INSTALLMENT OPTIONS:

INSTALLMENT OPTIONS:		Semester Cost	10 MEALS		15 MEALS		19 MEALS		UNLIMITED
East Hall	Double	1,683.00	685.75		704.00		727.00		736.25
East Hall	Private	1,853.00	728.25	M	746.50	M	769.50	M	778.75
				O		O		O	
West Hall	Double	1,683.00	685.75	N	704.00	N	727.00	N	736.25
West Hall	Private	1,853.00	728.25	T	746.50	T	769.50	T	778.75
				H		H		H	
Sturgis Hall	Double	1,683.00	685.75	L	704.00	L	727.00	L	736.25
Sturgis Hall	Private	1,853.00	728.25	Y	746.50	Y	769.50	Y	778.75
Newberry Hall	Double	1,317.00	594.25	P	612.50	P	635.50	P	644.75
Newberry Hall	Private	1,698.00	689.50	A	707.75	A	730.75	A	740.00
				Y		Y		Y	
Smith Hall	Double	1,317.00	594.25	M	612.50	M	635.50	M	644.75
Smith Hall	Private	1,698.00	689.50	E	707.75	E	730.75	E	740.00
Smith Hall	Suite-DbI	1,534.00	648.50	N	666.75	N	689.75	N	699.00
Smith Hall	Suite-Pri	1,781.00	710.25	T	728.50	T	751.50	T	760.75
				S		S		S	
Int'l House		1,389.00	612.25		630.50		653.50		662.75

**LABORATORY/COURSE FEES  
2011/2012**

<u>DEPT</u>	<u>COURSE #</u>	<u>COURSE NAME</u>	<u>FEE</u>
ART	1022	PUBLIC SCHOOL ART	20.00
ART	1043	DESIGN I	25.00
ART	1053	DESIGN II	25.00
ART	1063	CERAMICS I	25.00
ART	1073	DRAWING I	25.00
ART	1793	DIGITAL SKILLS FOR THE ARTIST	40.00
ART	2353	TECHNICAL SKILLS FOR THE DESIGNER	25.00
ART	2083	DRAWING II	25.00
ART	2243	PRINTMAKING I	25.00
ART	2273	PAINTING I	25.00
ART	2373	INTRODUCTION TO SCREENPRINTING	25.00
ART	2383	PHOTOGRAPHY I	25.00
ART	2453	DIGITAL PUBLISHING	25.00
ART	2603	HUMANITIES: ART STUDIO	25.00
ART	3613	THE DIGITAL IMAGE	40.00
ART	2733	THREE - DIMENSIONAL DESIGN	25.00
ART	3113	CERAMICS II	25.00
ART	3123	PAINTING II	25.00
ART	3283/5283	KILN CONSTRUCTION	25.00
ART	3363	CONCEPT AND LAYOUT	40.00
ART	3443	PHOTOGRAPHY II	25.00
ART	3463	THE DIGITAL PAGE	40.00
ART	3803	INTERACTIVE DESIGN	40.00
ART	4183	ADVANCED STUDIO:CERAMICS	25.00
ART	4213	PRINTMAKING II	25.00
ART	4223	SCULPTURE I	25.00
ART	4263	ILLUSTRATION FOR PUBLICATION	25.00
ART	4303	ADVANCED STUDIO:SCULPTURE	25.00
ART	4313	ADVANCED STUDIO:DRAWING	25.00
ART	4323	ADVANCED STUDIO:PAINTING	25.00
ART	4333	ADVANCED STUDIO:PRINTMAKING	25.00
ART	4343	ART APPRENTICESHIP	25.00
ART	4393	LIFE DRAWING	25.00
ART	4403	ILLUSTRATION AND DESIGN	25.00
ART	4413	DESIGN AND PRODUCTION	40.00
ART	4436	FIELD EXPERIENCE	25.00
ART	4563/5563	ADVANCED STUDIO:PHOTOGRAPHY	25.00
ART	4583	ADVANCED STUDIO:DIGITAL DESIGN	40.00
ART	4633	ADVANCED STUDIO:LIFE DRAWING	25.00
ART	4763/5763	PHOTOGRAPHIC LIGHTING TECHNIQUES	25.00
ART	4773/5773	ALTERNATIVE PRINTING TECHNIQUES	25.00
ART	4813	DIGITAL MEDIA SEMINAR	40.00
ART	4823	MOTION GRAPHICS	40.00
ART	4833	3D COMPUTER MODELING	40.00
ART	6473	GRADUATE STUDIO:CERAMICS	25.00
ART	6483	GRADUATE STUDIO:DRAWING	25.00
ART	6493	GRADUATE STUDIO:PAINTING	25.00
ART	6503	GRADUATE STUDIO:PRINTMAKING	25.00
ART	6513	ART FOR PUBLIC SCHOOLS: SECONDARY	25.00
ART	6523	ART FOR PUBLIC SCHOOLS: MIDDLE & JR. HIGH	25.00
ART	6643	GRADUATE STUDIO:SCULPTURE	25.00
ART	6693	GRADUATE STUDIO:DIGITAL DESIGN	40.00
ART	6753	ART FOR PUBLIC SCHOOLS: ELEMENTARY	25.00
ATP	1102	INTRODUCTION TO ATHLETIC TRAINING	30.00
ATP	2002/2012	ATHLETIC TRAINING PRACT I & II	30.00
ATP	1136	EMERGENCY MEDICAL TECHNOLOGY	30.00
ATP	3022/3032	ATHLETIC TRAINING PRACT III & IV	30.00
ATP	2043/2243	PREVENTION/TREATMENT INJ. FEE	35.00
ATP	3161	ASSESSMENT/EVAL OF THE UPPER EXTREMITIES LAB	30.00
ATP	3171	ASSESSMENT/EVAL OF THE LOWER EXTREMITIES LAB	30.00
ATP	3181	THERAPEUTIC MODALITIES LAB	30.00
ATP	4191	REHABILITATION/THERAPEUTIC EXERCISE LAB	30.00
ATP	4262	ATHLETIC TRAINING PRACT V	30.00
BIO	1021	INTRODUCTION TO BIOLOGY LAB	15.00
BIO	2104	GENERAL BOTANY	15.00
BIO	2114	GENERAL ZOOLOGY	15.00
BIO	2124	MICROBIOLOGY FOR HEALTH RELATED SCIENCES	20.00
BIO	2144	PHYSIOLOGY FOR HEALTH RELATED SCIENCES	15.00
BIO	2174	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	2184	HUMAN ANATOMY AND PHYSIOLOGY II	20.00
BIO	3054	GENETICS	15.00
BIO	3064	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	3084	COMP. ANATOMY AND EVOLUTION OF VERTEBRATES	20.00
BIO	3094	MICROBIOLOGY	20.00
BIO	3244	COMP. MORPHOLOGY AND EVOLUTION OF PLANTS	15.00
BIO	3294	PLANT TAXONOMY	15.00
BIO	3304	PLANT PHYSIOLOGY	15.00
BIO	3314	ANIMAL PHYSIOLOGY	15.00
BIO	3403	HERPETOLOGY	15.00
BIO	3444	PARASITOLOGY	15.00
BIO	3524	GENERAL ECOLOGY	15.00
BIO	3554	HUMAN ANATOMY AND PHYSIOLOGY II	20.00
BIO	4033	ORNITHOLOGY	15.00

**LABORATORY/COURSE FEES  
2011/2012**

<u>DEPT</u>	<u>COURSE #</u>	<u>COURSE NAME</u>	<u>FEE</u>
BIO	4073	DENDROLOGY	15.00
BIO	4133	EMBRYOLOGY	15.00
BIO	4163	ENTOMOLOGY	15.00
BIO	4194	ANIMAL HISTOLOGY	15.00
BIO	4203	AQUATIC ECOLOGY	15.00
BIO	4214	CELL BIOLOGY	20.00
BIO	4223	ICHTHYOLOGY	15.00
BIO	4233	MYCOLOGY	15.00
BIO	4324	TROPICAL MARINE BIOLOGY	15.00
BIO	4343	PHYCOLOGY	15.00
BIO	4353	MAMMALOLOGY	15.00
BIO	4533	LOCAL CRYPTOGAMIC FLORA	15.00
CHM	1004	INTRODUCTION TO CHEMISTRY	15.00
CHM	1014/1024	UNIVERSITY CHEMISTRY I & II	15.00
CHM	1034	GENERAL CHEMISTRY FOR NON-MAJORS	15.00
CHM	1044	GENERAL ORGANIC AND BIOCHEMISTRY	15.00
CHM	3051	ORGANIC CHEMISTRY I LAB	15.00
CHM	3131	ORGANIC CHEMISTRY II LAB	15.00
CHM	2084	QUANTITATIVE ANALYSIS	15.00
EDE	4196	4-8 INTERNSHIP-CONTENT	100.00
EDE	4206	4-8 INTERNSHIP-CLINICAL	100.00
EDE	4296	P-4 INTERNSHIP-CONTENT	100.00
EDE	4306	P-4 INTERNSHIP-CLINICAL	100.00
EDL	6533	INTERNSHIP	100.00
EDL	6643	CURRICULUM SPECIALIST	100.00
EDL	6653	SPECIAL EDUCATION SUPERVISOR	100.00
EDL	6663	GIFTED & TALENTED SUPERVISOR	100.00
EDL	6673	CONTENT AREA SPECIALIST	100.00
EDL	6683	VOCATIONAL SPECIALIST	100.00
EDL	7613	MENTORSHIP/EDU LEADERSHIP	100.00
EDU	3073	METHODS IN LANGUAGE ARTS	10.00
EDU	4032/5033	CREATIVE ARTS	10.00
EDU	4216	INTERNSHIP-CONTENT	100.00
EDU	4256	INTERNSHIP-CLINICAL	100.00
EDU	6166	DIRECTED FIELD EXPERIENCE	100.00
EDU	6383	INTRODUCTION TO TEACHING	100.00
ENG	0423	BASIC ENGLISH*	10.00
HPE	4273	PHYSIOLOGY OF EXERCISE	25.00
HPE	2401	METHODS OF FITNESS ACTIVITIES	5.00
HPE	2411	METHODS OF CONDITIONING ACTIVITIES	5.00
HPE	2421	METHODS OF AQUATIC ACTIVITIES	5.00
HPE	2641	METHODS OF TEAM SPORTS I	5.00
HPE	2651	METHODS OF TEAM SPORTS II	5.00
HPE	2671	METHODS OF TEAM SPORTS III	5.00
HPE	2301	METHODS OF RACQUET SPORTS	5.00
HPE	2311	METHODS OF LEISURE SPORTS	5.00
HPE	2331	METHODS OF SOCIAL DANCE	5.00
HPE	2341	METHODS OF RECREATIONAL ACTIVITIES	5.00
HPE	2732	METHODS OF RHY GAMES, PLAYGRD ACT & GYM. FOR CHD	10.00
HPR	1011	LIFE FIT CLASS/WALK, JOG, RUN	5.00
HPR	1011	LIFE FIT CLASS/CONDITIONING	5.00
HPR	1011	LIFE FIT CLASS/WEIGHT TRAINING	5.00
HPR	1011	LIFE FIT CLASS/RACQUETBALL	5.00
HPR	1281	STABILITY BALL	5.00
HPR	1301	WALK/JOG/RUN FIT	5.00
HPR	1311	ZUMBA FOR FITNESS	5.00
HPR	1331	WEIGHT TRAINING	5.00
HPR	1341	WII SPORTS/FITNESS	5.00
HPR	1351	AQUATIC ZUMBA	5.00
HPR	1551/2551/3551	TAEKWONDO	10.00
HPR	2101	BOWLING	35.00
HPR	2581	SCUBA DIVING	10.00
HPR	2621	GOLF	35.00
HPR	1321	VOLLEYBALL	5.00
HPR	1451	DANCE FOR FITNESS	5.00
HPR	1461	ADVANCED YOGO	5.00
HPR	1471	BEGINNING SWIMMING	5.00
HPR	1481	INTERMEDIATE SWIMMING	5.00
HPR	1521	RACQUETBALL	30.00
HPR	1531	CONDITIONING	5.00
HPR	1981	ADVANCED PILATES	5.00
HPR	2611	TENNIS	5.00
HPR	2631	ARCHERY & BADMINTON	5.00
HPR	2941	AEROBICS	5.00
HPR	2951	AQUATIC AEROBICS	5.00
HPR	1201	PILATES	5.00
HPR	1851	YOGA	5.00
MTH	1033	MATHEMATICS FOR LIBERAL ARTS	10.00
MTH	1083	MATH THROUGH PRACTICAL APPLICATIONS	10.00
MTH	0013	INTERMEDIATE ALGEBRA*	10.00
MTH	1243	COLLEGE ALGEBRA	10.00
MTH	1273	PRE-CALCULUS MATHEMATICS	10.00
MTH	0003	ELEMENTARY ALGEBRA	10.00



**LABORATORY/COURSE FEES  
2011/2012**

<u>DEPT</u>	<u>COURSE #</u>	<u>COURSE NAME</u>	<u>FEE</u>
MTH	1253	PLANE TRIGONOMETRY	10.00
MUS	1031	PIANO	15.00
MUS	1051	PIANO	15.00
MUS	1061	PIANO	15.00
MUS	1080L	PERFORMANCE LAB	25.00
MUS	2601	PIANO	15.00
MUS	2611	PIANO	15.00
MUS	3080L	PERFORMANCE LAB	25.00
NSG	2561	NURSING AS A PROFESSION	25.00
NSG	2573	BASIC SKILLS	75.00
NSG	3586	BASIC CONCEPTS IN NURSING	120.00
NSG	3594	PSYCHIATRIC/MENTAL HEALTH	75.00
NSG	3603	HEALTHCARE RESEARCH	40.00
NSG	3612	NURSING & HEALTHCARE	40.00
NSG	3626	ADULT HEALTH I LAB	120.00
NSG	3636	FAMILY/CHILD NURSING LAB	40.00
NSG	3643	TRANSCULTURAL HEALTH	40.00
NSG	4656	ADULT HEALTH II LAB	120.00
NSG	4662	GERONTOLOGIC NURSING	40.00
NSG	4672	DISASTER NURSING	40.00
NSG	4683	PALLIATIVE CARE	75.00
NSG	4692	HEALTH PROMOTION & WELLNESS	75.00
NSG	4709	ADULT HEALTH LAB III	120.00
NSG	4714	COMMUNITY BASED NURSING	40.00
NSG	4722	LEADERSHIP PRINCIPALS	40.00
PHS	1053	EARTH SYSTEMS AND THE ENVIRONMENT	20.00
PHY	1024	INTRODUCTION TO ASTRONOMY	20.00
PHY	2034/2044	GENERAL PHYSICS	10.00
PHY	2234	UNIVERSITY PHYSICS I	10.00
PHY	2244	UNIVERSITY PHYSICS II	10.00
PSY	2541	PRINCIPLES OF LEARNING LAB	15.00
PSY	4433	TESTS AND MEASUREMENTS	15.00
PSY	4833	ADVANCED EXPERIMENTAL PSYCHOLOGY	15.00
RDG	0043	ACADEMIC READING*	10.00
REC	4063/4066	FIELD EXPERIENCE I	25.00
REC	4076	FIELD EXPERIENCE II	25.00
REC	1121	THERAPEUTIC RECREATIONAL ACTIVITIES	5.00
REC	1131	CANOEING & KAYAKING	5.00
THA	2293	STAGE AND STUDIO MAKEUP**	25.00
THA	2573	STAGECRAFTS**	25.00
THA	3083	STAGE AND STUDIO LIGHTING**	25.00
THA	4073	STAGE DESIGN**	25.00
THA	4183	DIRECTING**	25.00

COURSES WITH THE FOLLOWING PREFIX WILL BE ASSESSED A PER CREDIT HOUR FEE

CSC	COMPUTER SCIENCE FEE (UG /GRAD)	10.00/10.00
ACC	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
BIS	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
ECO	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
FIN	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
GBU	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
MGM	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
MKT	SCHOOL OF BUSINESS FEE (UG-Upper level only/GRAD)	5.00
ATP	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
BTE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
CED	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
EDL	TEACHER'S COLLEGE HENDERSON FEE (GRAD)	8.00
EDU	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
FCS	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPE	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPR	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
RDG	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
REC	TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
SPE	TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
NSG	SCHOOL OF NURSING (UG)	16.00

\* With the exception of ECO3623 and ECO5623 (No School of Business Fee for these courses)

**HENDERSON STATE UNIVERSITY  
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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4106	CURRENT UNRESTRICTED (E&G)	ATHLETIC FEE (13.00 PER SSCH)	\$ (1,372,917.00)
1-0000-4107		APPLIED MUSIC FEES	14,000.00
1-0000-4109		STUDENT TEACHING COURSE FEES	19,000.00
1-0000-4110		GRADUATION FEES	32,000.00
1-0000-4111		LATE REGISTRATION FEES	5,000.00
1-0000-4112		FLIGHT SIMULATOR FEES	8,436.00
1-0000-4113		FLIGHT COURSE FEES	566,627.00
1-0000-4114		FLIGHT INSTRUCTOR FEES	235,276.00
1-0000-4115		OFF CAMPUS FEE UG	31,042.00
1-0000-4116		TAE KWON DO COURSE FEE	2,150.00
1-0000-4117		BUILDING REPAIR & MAINT FEE	330,000.00
1-0000-4119		APPLICATION FEE-INTL' STUDENTS	500.00
1-0000-4121		GRADUATE APPLICATION LATE FEE	100.00
1-0000-4122		ESL ACADEMY	250,000.00
1-0000-4124		TECHNOLOGY FEE	1,196,400.00
1-0000-4127		BIOLOGY LAB FEE	17,900.00
1-0000-4128		CHEMISTRY LAB FEE	8,000.00
1-0000-4129		PHYSICS LAB FEE	1,300.00
1-0000-4130		WRITING LAB FEE	1,000.00
1-0000-4131		MATH FEE	12,000.00
1-0000-4132		ACADEMIC READING FEE	800.00
1-0000-4133		NURSING COURSE FEE	4,000.00
1-0000-4134		EMT COURSE FEE	250.00
1-0000-4135		METHODS TEACH ELEM MATH FEE	270.00
1-0000-4136		METHODS TECH LANGUAGE ARTS FEE	300.00
1-0000-4137		CREATIVE ARTS COURSE FEE	350.00
1-0000-4142		BROADCAST FEE	49,000.00
1-0000-4144		DUPLICATE ID CARD INCOME	4,000.00
1-0000-4149		ART COURSE FEE	14,750.00
1-0000-4152		ATHLETIC TRAINING FEE	1,900.00
1-0000-4156		OFF CAMPUS FEE GRAD	40,194.00
1-0000-4158		LIBRARY FEE	200,000.00
1-0000-4159		BAND FEE	20,000.00
1-0000-4160		PHYSICAL SCIENCE FEE	15,000.00
1-0000-4166		PREVENTION/TREATMENT INJ FEE	2,000.00
1-0000-4167		OUT OF REGION INTERN FEE	1,200.00
1-0000-4169		TESTING FEE	44,774.00
1-0000-4172		NURSING FEE-SPECIAL	14,000.00
1-0000-4175		AVIATION FUEL SURCHARGE	17,995.00
1-0000-4176		APPLICATION FEE-GRADUATE SCHOOL	12,000.00
1-0000-4177		AIRCRAFT RENTAL FEES (NON-STUDENT)	19,696.00
1-0000-4178		EDL INTERNSHIP/MENTORSHIP FEE	2,000.00
1-0000-4181		FALL UG TUITION-OUT OF STATE	1,265,990.00

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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4182		SPRING UG TUITION-OUT OF STATE	1,167,254.00
1-0000-4183	CURRENT UNRESTRICTED (E&G)	FALL GRAD TUITION-OUT OF STATE	46,662.00
1-0000-4184		SPRG GRAD TUITION-OUT OF STATE	50,589.00
1-0000-4185		FALL UNDERGRADUATE TUITION	8,347,306.00
1-0000-4186		SPRING UNDERGRADUATE TUITION	7,808,185.00
1-0000-4187		FALL GRADUATE TUITION	488,103.00
1-0000-4188		SPRING GRADUATE TUITION	524,601.00
1-0000-4189		SUMMER I (JUNE) UG	424,490.00
1-0000-4190		SUMMER II (JULY) UG	595,969.00
1-0000-4193		SUMMER I (JUNE) GR	190,113.00
1-0000-4194		SUMMER II (JULY) GR	188,265.00
1-0000-4198		COMPUTER SCIENCE FEE-UG	13,000.00
1-0000-4203		NEW STUDENT ORIENTATION FEE	55,000.00
1-0000-4204		GOLF FEE	2,000.00
1-0000-4205		HPER ACTIVITY & METHODS CRS FEE	4,000.00
1-0000-4206		PHYSIOLOGY OF EXCERISE FEE	200.00
1-0000-4207		RECREATION & FIELD EXPERIENCE FEE	300.00
1-0000-4210		CWSP GRANT	180,176.00
1-0000-4211		TEACHERS COLLEGE FEE - UG	45,000.00
1-0000-4212		TEACHERS COLLEGE FEE - GRAD	31,000.00
1-0000-4213		UNDERGRAD TUITION-FALL NPCC	94,248.00
1-0000-4214		UNDERGRAD TUITION-SPRING NPCC	72,743.00
1-0000-4220		STATE TAX ALLOCATIONS- OPERATING	18,503,262.00
1-0000-4222		EETF	1,927,201.00
1-0000-4228		STATE REVENUES-HSU CEC OPERATING	210,585.00
1-0000-4235		NURSING FEE- 2010	23,776.00
1-0000-4250		SUMMER I UG- OUT OF STATE	49,555.00
1-0000-4251		SUMMER II UG- OUT OF STATE	109,395.00
1-0000-4255		SUMMER I GR- OUT OF STATE	8,316.00
1-0000-4256		SUMMER II GR- OUT OF STATE	11,088.00
1-0000-4308		GIFTS FROM FOUNDATION	12,000.00
1-0000-4315		FEDERAL ADMIN EXPENSE REIMB	11,000.00
1-0000-4352		ENDOWED CHAIR	6,000.00
1-0000-4401		AUTO IDENTIFICATION SALES	40,000.00
1-0000-4402		TRANSCRIPT SERVICE	30,000.00
1-0000-4403		RETURNED CHECK PENALTY	900.00
1-0000-4404		ACT TEST	8,500.00
1-0000-4405		SYLVAN TESTING CENTER INCOME	52,000.00
1-0000-4407		LIBRARY COPY MACHINE	2,500.00
1-0000-4413		CHILD SERVICE CTR-PRE SCHOOL FEES	12,800.00
1-0000-4430		MISC INCOME	5,000.00
1-0000-4435		DISCOUNT ON CHARGE SALES	(52,000.00)
1-0000-4436		FACTS SERVICE FEE	(3,000.00)

**HENDERSON STATE UNIVERSITY  
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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-4448		NURSING STANDARDIZED TEST FEE	10,000.00
1-0000-4475	CURRENT UNRESTRICTED (E&G)	TRANSFERRED FROM OTHER FUNDS	159,974.00
1-0000-4501		COURSE CHANGE FEE	12,000.00
1-0000-4503		TRAFFIC FINES	43,000.00
1-0000-4505		EARNINGS ON CURRENT SAVINGS	15,000.00
1-0000-4530		REIMB FOR ROTC-OBJ	12,000.00
1-0000-4531		MUSIC/PIANO FEE	650.00
1-0000-4532		PSYCHOLOGY FEE	900.00
1-0000-4533		THEATRE FEE	900.00
1-0000-4534		MEDIA SERVICES SUPPLIES INCOME	15,000.00
1-0000-4538		PEPSI VENDING INCOME- E&G	15,000.00
1-0000-4854		LATE PAYMENT FEE	15,000.00
<b>TOTAL EDUCATIONAL AND GENERAL REVENUES</b>			<b>44,685,789.00</b>
2-0000-4538	AUXILIARY ENTERPRISES	VENDING MACHINE INCOME	18,000.00
2-0000-4475		FEES TRANSFERED FROM E&G	255,006.00
2-1001-4427	ATHLETIC ADMINISTRATION	FEES TRANSFERED FROM E&G	1,154,142.00
2-1001-4459		ATHLETIC FEE-TUITION	1,372,917.00
2-1004-4518	FOOTBALL	COMMISSION INCOME	1,000.00
2-1004-4601		FOOTBALL GATE RECEIPTS	15,000.00
2-1004-4602		FOOTBALL PASS ADMISSION	3,500.00
2-1006-4604	BASKETBALL	BASKETBALL GATE RECEIPTS	3,000.00
2-1006-4605		BASKETBALL PASS ADMISSION	1,500.00
2-2010-4120	RESIDENCE LIFE	HOUSING APPLICATION FEE	25,000.00
2-2010-4429		CWSP INCOME	14,232.00
2-2030-4424	INTERNATIONAL HOUSE	STUDENT RENT- FALL	36,114.00
2-2030-4634		STUDENT RENT-SPRING	36,114.00
2-2030-4430		OTHER INCOME	100.00
2-2030-4477		COMMUNICATION FEE	4,940.00
2-2040-4424	STURGIS HALL	STUDENT RENT-FALL	110,432.00
2-2040-4634		STUDENT RENT-SPRING	110,432.00
2-2040-4430		OTHER INCOME	300.00
2-2040-4477		COMMUNICATION FEE	12,160.00
2-2040-4511		CAMPS AND CONFERENCE INCOME	4,000.00
2-2050-4424	EAST HALL	STUDENT RENT-FALL	277,695.00
2-2050-4634		STUDENT RENT-SPRING	272,646.00
2-2050-4430		OTHER INCOME	500.00
2-2050-4477		COMMUNICATION FEE	31,065.00
2-2050-4511		CAMPS AND CONFERENCE INCOME	5,000.00
2-2060-4424	WEST HALL	STUDENT RENT-FALL	277,695.00
2-2060-4634		STUDENT RENT-SPRING	272,646.00
2-2060-4430		OTHER INCOME	500.00

**HENDERSON STATE UNIVERSITY  
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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-2060-4477		COMMUNICATION FEE	34,565.00
2-2060-4635		STUDENT RENT- SUMMER I/II	29,750.00
2-2080-4424	H G SMITH HALL	STUDENT RENT-FALL	488,052.00
2-2080-4634		STUDENT RENT-SPRING	440,176.00
2-2080-4430		OTHER INCOME	500.00
2-2080-4477		COMMUNICATION FEE	66,690.00
2-2080-4511		CAMPS AND CONFERENCE INCOME	45,000.00
2-2090-4424	NEWBERRY HALL	STUDENT RENT-FALL	513,630.00
2-2090-4634		STUDENT RENT-SPRING	460,950.00
2-2090-4430		OTHER INCOME	1,000.00
2-2090-4477		COMMUNICATION FEE	70,300.00
2-2090-4511		CAMPS AND CONFERENCE INCOME	27,000.00
2-2091-4424	EAGLE POINT APARTMENT	STUDENT RENT-FALL	81,350.00
2-2091-4430		OTHER INCOME	100.00
2-2091-4477		COMMUNICATION FEE	8,360.00
2-2091-4634		STUDENT RENT-SPRING	81,350.00
2-2092-4424	WHISPERING OAKS APARTMENT COMPLEX	STUDENT RENT-FALL	29,280.00
2-2092-4477		COMMUNICATION FEE	3,750.00
2-2092-4634		STUDENT RENT-SPRING	25,620.00
2-4020-4511	NON-INSTI CAMPS & CONF MEALS	CAMPS AND CONFERENCE INCOME	115,000.00
2-4030-4415	CAFETERIA ADMINISTRATION	MINIMUM MEAL PLAN FALL	422,940.00
2-4030-4416		STANDARD MEAL PLAN FALL	431,673.00
2-4030-4417		PREMIUM MEAL PLAN FALL	86,975.00
2-4030-4418		MINIMUM MEAL PLAN SPRING	398,560.00
2-4030-4419		STANDARD MEAL PLAN SPRING	390,885.00
2-4030-4420		PREMIUM MEAL PLAN SPRING	68,600.00
2-4030-4428		CAFETERIA COMMISSIONS	40,000.00
2-4030-4491		MINIMUM MEAL PLAN WITH DCB-FA	211,820.00
2-4030-4492		MINIMUM MEAL PLAN WITH DCB-SP	205,590.00
2-4030-4493		STANDARD MEAL PLAN WITH DCB-FA	191,580.00
2-4030-4494		STANDARD MEAL PLAN WITH DCB-SP	177,984.00
2-4030-4495		PREMIUM MEAL PLAN WITH DCB-FA	30,408.00
2-4030-4496		PREMIUM MEAL PLAN WITH DCB-SP	26,607.00
2-4030-4497		UNLIMITED MEALS PER WEEK	133,772.00
2-4030-4498		UNLIMITED MEALS PER WEEK-SPG	111,056.00
2-4030-4523		5 MEAL PLAN SPRING	11,330.00
2-4030-4524		5 MEAL PLAN W/DCB SPRING	10,800.00
2-4030-4525		5 MEAL PLAN FALL	9,270.00
2-4030-4526		5 MEAL PLAN W/DCB FALL	12,240.00
2-4040-4428	CAFETERIA M&O	COMMISSION	500.00
2-4050-4428	SNACK BAR M & O	COMMISSION	6,000.00
2-4050-4528		QUIZNIO'S COMMISSION	4,000.00
2-4050-4529		JAVA CITY COMMISSION	2,500.00

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<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-5040-4450	GARRISON CENTER M&O	GARRISON COMPLEX ASSESSMENT	180,000.00
2-5041-4429	GARRISON CENTER ADMIN/ACTIVITY	CWSP INCOME	26,355.00
2-5041-4438		FACILITIES CHARGE	10,000.00
2-5060-4583	STUDENT RECRCERATION CENTER	STUDENT RECRCERATION CENTER FEE	834,241.00
2-6040-4428	BOOKSTORE M&O	COMMISSION INCOME	110,000.00
2-7010-4429	HEALTH OFFICE	CWSP INCOME	1,613.00
2-7010-4460		HEALTH SERVICES FEE	370,152.00
2-8030-4435	ARKADELPHIA MUNICIPAL AIRPORT	DISCOUNT ON CHARGE SALES	(1,400.00)
2-8030-4453		HANGER RENTAL	2,400.00
2-8030-4454		AIRPORT FUEL - OUTSIDE SALES	31,924.00
2-8030-4456		AIRPORT GAS & OIL - HSU SALES	133,701.00
2-8030-4457		AIRPORT JET FUEL SALES	46,600.00
2-8030-4536		AIRPORT-HANGAR RENTAL (CITY)	(1,200.00)
2-8030-4537		AIRPORT-FUEL FLOWAGE (CITY)	(1,042.00)
2-8030-4620		AGRICULTURAL OPS	1,000.00
2-9001-4426		INTERDEPARTMENTAL SALES	100,000.00
2-9001-4431		POST OFFICE GOV CONTRACT	4,500.00
2-9002-4433	OTHER AUXILIARY ENTERPRISE	SGA STUDENT ACTIVITY FEES	387,780.00
2-9005-4435	CAPT HENDERSON HOUSE B&B	DISCOUNT ON CHARGE SALES	(2,000.00)
2-9005-4613		GUEST RENTAL	130,000.00
2-9005-4614		RECEPTION INCOME	3,000.00
2-9005-4615		B&B MERCHANDISE SALES	500.00
2-9005-4633		GIFT CERTIFICATES (FREE)	(1,500.00)
2-9006-4429	HSU INTRAMURAL	CWSP INCOME	11,867.00
2-9030-4424	WHISPERING OAKS	GROUND LEASE PAYMENT	100.00
2-9030-4477		WHISPERING OAKS COMM FEE	55,000.00
TOTAL AUXILIARY REVENUES			<u>12,256,740.00</u>
TOTAL CURRENT UNRESTRICTED REVENUES			<u>\$ 56,942,529.00</u>

**HENDERSON STATE UNIVERSITY  
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SALARIES BY DEPARTMENT  
FISCAL YEAR 2011/2012**

<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>BUDGET</b>
1-0000	GENERAL INSTRUCTION	\$ 494,918.00
1-1111	ENGLISH	669,239.86
1-1112	SOCIOLOGY	273,517.90
1-1113	PSYCHOLOGY	276,485.40
1-1114	FOREIGN LANGUAGE	182,255.00
1-1115	SOCIAL SCIENCES	676,716.80
1-1121	BIOLOGY	471,507.52
1-1122	MATHEMATICS	737,592.80
1-1123	NURSING	443,286.00
1-1124	AIRCRAFT OPER & MAING	134,865.60
1-1125	AVIATION	383,470.80
1-1126	PHYSICAL SCIENCE	233,875.54
1-1127	CHEMISTRY	421,801.79
1-1128	ELLIS COLLEGE	138,712.00
1-1130	SCHOOL OF BUSINESS	1,608,615.20
1-1141	ART	354,022.00
1-1142	MUSIC	721,577.20
1-1145	BAND	110,545.00
1-1150	COMMUN & THEATRE	563,052.70
1-1160	TEACHERS COLLEGE	229,719.80
1-1161	FAMILY & CONSUMER SCIE	230,951.80
1-1164	HPER	763,246.40
1-1165	CURRICULUM & INSTR	487,169.20
1-1166	COUNSELOR EDUCATION	408,822.60
1-1177	STUDENT TEACHING	61,405.20
1-1181	EDUC & LEADERSHIP	280,535.00
1-1183	ADVANCED INSTRUCTION	238,819.80
1-1188	CENTER FOR LANGUAGE PROF	96,623.00
1-1190	SUMMER - JUNE	368,553.00
1-1192	SUMMER - JULY	322,184.00
1-1194	SALARY CONTINGENCY	124,492.56
1-2101	UNDERGRADUATE RESEARCH	13,638.75
1-2600	COST SHARE	120,725.40
1-3080	ACADEMIC EXCELLENCE	62,424.00
1-4110	LIBRARY ADMINISTRATION	585,026.80
1-4310	MULTIMEDIA LEARNING CENTER	240,690.60
1-4920	LIBRARY FEE SALARIES	22,064.40
1-5110	STUDENT AFFAIRE ADMIN	257,076.00
1-5111	FRESHMAN YEAR EXPERIENCE	22,754.00
1-5250	HONORS PROGRAM	59,817.80
1-5260	STUDENT RECRUITMENT	246,361.00
1-5265	INTERNATIONAL STUDENTS	93,354.40
1-5310	COUNSELING	121,780.00
1-5320	CAREER SERVICES	32,000.00
1-5325	ACADEMIC ADVISING CENTER	126,374.00

**HENDERSON STATE UNIVERSITY  
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SALARIES BY DEPARTMENT  
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<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>BUDGET</b>
1-5330	TESTING CENTER	84,643.72
1-5410	FINANCIAL AID	215,568.00
1-5510	REGISTRAR	224,029.50
1-6120	OFFICE OF THE PRESIDENT	330,129.60
1-6122	HENDERSON SEMINAR	57,000.00
1-6130	VICE PRES FOR ACADEMIC AFFAIRS	169,233.60
1-6135	VICE PRES FOR STUDENT SERV	136,514.60
1-6140	VICE PRES FOR FINANCE & ADMIN	160,653.60
1-6143	VICE PRES FOR EXTERNAL AFFAIRS	61,674.40
1-6145	ASSESSMENT	85,363.00
1-6148	GRADUATE SCHOOL	134,339.00
1-6153	MASTERS OF LIBERAL ARTS	22,798.94
1-6169	ROTC	23,155.20
1-6210	BUSINESS OFFICE	484,673.60
1-6211	PURCHASING	101,717.20
1-6212	HUMAN RESOURCES	92,702.60
1-6315	SWITCHBOARD	1,300.00
1-6333	COMPUTER & COMM SERVICES	499,569.80
1-6370	STUDENT CONDUCT & SAFETY	270,034.00
1-6381	MOTOR POOL	43,545.60
1-6510	DEVELOPMENT OFFICE	120,997.40
1-6520	PUBLIC RELATIONS	192,800.00
1-6530	ALUMNI	60,702.00
1-7110	ADMIN & PLANNING	171,945.00
1-7210	BUILDING MAINTENANCE	487,803.60
1-7310	CUSTODIAL SERVICES	480,758.02
1-7510	GROUNDS MAINTENANCE	309,732.40
	<b>E &amp; G SALARIES</b>	<b>19,536,051.00</b>
2-1001	ATHLETIC ADMIN	169,988.00
2-1002	WOMEN'S ATHLETIC ADMIN	34,555.00
2-1004	FOOTBALL	244,848.00
2-1006	MEN'S BASKETBALL	79,621.75
2-1008	BASEBALL	31,000.00
2-1113	MEN'S SWIMMING	27,280.88
2-1118	WOMEN'S CROSS COUNTRY	18,042.00
2-1121	WOMEN'S BASKETBALL	72,505.75
2-1123	WOMEN'S VOLLEYBALL	45,705.00
2-1125	WOMEN'S TENNIS	22,042.00
2-1127	SPORTS INFORMATION	41,671.00
2-1130	WOMEN'S SWIMMING	22,480.87
2-1131	WOMEN'S SOFTBALL	32,047.75
2-1132	ATHLETIC TRAINING	68,412.00



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES BY DEPARTMENT  
FISCAL YEAR 2011/2012**

<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>BUDGET</b>
2-1133	WOMEN'S GOLF	23,409.00
2-1194	SALARY CONTINGENCY	12,033.00
2-2010	RESIDENCE LIFE	312,844.28
2-4040	CAFETERIA M&O	4,325.40
2-5040	GARRISON CENTER M & O	135,579.32
2-5060	RECREATION CENTER	189,334.40
2-7010	HEALTH OFFICE	177,580.20
2-8010	ORACLE	14,654.00
2-8020	STAR	13,897.50
2-9001	POST OFFICE	54,816.80
2-9005	CAPTAIN HENDERSON HOUSE B & B	91,897.80
	<b>AUXILIARY SALARIES</b>	<b>1,940,571.70</b>
	<b>E&amp;G AND AUXILIARY SALARIES</b>	<b>21,476,622.70</b>
3-9000	RESTRICTED FUNDS	1,282,733.40
	<b>TOTAL SALARIES</b>	<b>\$ 22,759,356.10</b>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
FRINGE BENEFITS  
FISCAL YEAR 2011/2012**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-5901	CURRENT UNRESTRICTED (E&G)	TEACHER RETIREMENT	\$ 248,643.00
1-0000-5902		FEDERAL INS (FICA)	1,201,067.00
1-0000-5903		WORKER'S COMPENSATION	110,660.00
1-0000-5904		ARK. PUBLIC EMP. RETIREMENT	357,132.00
1-0000-5905		TIAA-CREF MATCHING	1,412,542.00
1-0000-5906		HEALTH INSURANCE	1,704,513.00
1-0000-5907		LIFE INSURANCE	72,007.00
1-0000-5908		LONG TERM DISABILITY	62,848.00
1-0000-5913		OTHER BENEFITS	3,400.00
1-0000-5915		ACCRUED SICK LEAVE	8,900.00
1-0000-5916		UNEMPLOYMENT COMPENSATION	25,376.00
1-0000-5917		MEDICARE TAX	283,062.00
1-0000-5918		ACCRUED LEAVE	58,000.00
1-0000-5921		FRINGES ON ACCRUED LEAVE	11,600.00
1-0000-5926		DEPENDENT TUITION WAIVER	247,500.00
1-0000-5927		EMPLOYEE TUITION WAIVER	123,000.00
1-0000-5928		FRINGES ACCRUED SICK LEAVE	1,780.00
1-6120-5945	OFFICE OF THE PRESIDENT	DEFERRED COMPENSATION	10,000.00
<b>TOTAL EDUCATIONAL AND GENERAL FRINGE BENEFITS</b>			<b>5,942,030.00</b>
2-0000-5901	AUXILIARY ENTERPRISES	TEACHER RETIREMENT	22,986.00
2-0000-5902		FEDERAL INS (FICA)	120,315.00
2-0000-5903		WORKER'S COMPENSATION	11,001.00
2-0000-5904		ARK. PUBLIC EMP. RETIREMENT	43,062.00
2-0000-5905		TIAA-CREF MATCHING	126,507.00
2-0000-5906		HEALTH INSURANCE	205,243.00
2-0000-5907		LIFE INSURANCE	6,559.00
2-0000-5908		LONG TERM DISABILITY	5,958.00
2-0000-5913		OTHER BENEFITS	600.00
2-0000-5915		ACCRUED SICK LEAVE	1,100.00
2-0000-5916		UNEMPLOYMENT COMPENSATION	2,523.00
2-0000-5917		MEDICARE TAX	28,138.00
2-0000-5918		ACCRUED LEAVE	11,500.00
2-0000-5921		FRINGES ON ACCRUED LEAVE	2,300.00
2-0000-5926		DEPENDENT TUITION WAIVER	24,500.00
2-0000-5927		EMPLOYEE TUITION WAIVER	53,803.00
2-0000-5928		FRINGES ON ACCRUED SICK LEAVE	220.00
<b>TOTAL AUXILIARY FRINGE BENEFITS</b>			<b>666,315.00</b>
<b>TOTAL FRINGE BENEFITS</b>			<b>\$ 6,608,345.00</b>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
STUDENT LABOR  
FISCAL YEAR 2011/2012**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>ACCOUNT TITLE</b>	<b>BUDGET</b>
1-0000-5801	CURRENT UNRESTRICTED (E&G)	HSU WORKSTUDY PROGRAM	\$ 180,029.00
1-4909-5801	MATH FEE	HSU WORKSTUDY PROGRAM	12,000.00
1-0000-5803	CURRENT UNRESTRICTED (E&G)	FEDERAL WORK STUDY	153,958.00
TOTAL EDUCATIONAL AND GENERAL WORK STUDY			345,987.00
2-1001-5801	ATHLETIC ADMINISTRATION	HSU WORKSTUDY PROGRAM	22,618.00
2-9006-5801	HSU INTRAMURALS		19,046.00
2-2010-5803	RESIDENCE LIFE	FEDERAL WORK STUDY	44,640.00
2-5040-5803	GARRISON CENTER		35,117.00
2-7010-5803	STUDENT HEALTH		2,381.00
2-9006-5803	HSU INTRAMURALS		11,904.00
TOTAL AUXILIARY WORKSTUDY			135,706.00
TOTAL WORK STUDY			481,693.00
1-0000-5802	CURRENT UNRESTRICTED (E&G)	EXTRA HELP-STUDENT	8,151.00
2-0000-5802	AUXILIARY ENTERPRISES	EXTRA HELP-STUDENT	9,818.00
2-2010-5802	RESIDENCE LIFE	EXTRA HELP-STUDENT	79,000.00
TOTAL AUXILIARY EXTRA HELP STUDENT			88,818.00
TOTAL EXTRA HELP STUDENT			96,969.00
TOTAL STUDENT LABOR			578,662.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6000	ENGLISH	SUPPLIES AND SERVICES	\$ 2,100.00
1-1112-6000	SOCIOLOGY		1,400.00
1-1113-6000	PSYCHOLOGY		1,900.00
1-1115-6000	SOCIAL SCIENCES		2,000.00
1-1117-6000	DISTINGUISHED PROF OF POLITICAL SCIENCE		1,000.00
1-1119-6000	Ellis College-START UP ACCOUNT		5,000.00
1-1121-6000	BIOLOGY		12,800.00
1-1122-6000	MATHEMATICS		2,350.00
1-1123-6000	NURSING		3,400.00
1-1124-6000	AIRCRAFT OPERATION & MAINT.		428,149.00
1-1124-6080	AIRCRAFT OPERATION & MAINT.(Reserve for Engines)		3,385.00
1-1125-6000	AVIATION DEPARTMENT		7,061.00
1-1126-6000	PHYSICAL SCIENCE		6,000.00
1-1127-6000	CHEMISTRY		16,600.00
1-1128-6000	ELLIS COLLEGE OF ARTS & SCIENCES		45,943.00
1-1129-6000	ELLIS COLLEGE CONTINGENCY		1,940.00
1-1130-6000	SCHOOL OF BUSINESS		17,533.00
1-1131-6000	CUPP CHAIR		950.00
1-1132-6000	MOE - SCHOOL OF BUSINESS		7,943.00
1-1135-6000	MOE - ELLIS COLLEGE		24,000.00
1-1136-6000	PHYSICS- PLANETARIUM		3,200.00
1-1137-6000	COMPUTER SCIENCE		3,500.00
1-1138-6000	PRESIDENTS CONCERT		6,500.00
1-1141-6000	ART		14,800.00
1-1142-6000	MUSIC		10,650.00
1-1144-6000	NUFUSION		350.00
1-1145-6000	BAND		9,800.00
1-1147-6000	WRITING CENTER		1,100.00
1-1148-6000	THEATRE		9,310.00
1-1149-6000	RFA GALLERY		1,100.00
1-1150-6000	COMMUNICATION AND THEATRE ARTS		2,550.00
1-1151-6000	BROADCAST MEDIA - TV		2,500.00
1-1152-6000	MULTI-MEDIA		3,990.00
1-1153-6000	BROADCAST MEDIA - RADIO		3,100.00
1-1154-6000	ARK HALL LIGHTING & COMM		5,700.00
1-1155-6000	PIANO MAINTENANCE		6,040.00
1-1160-6000	TEACHERS COLLEGE		4,393.50
1-1161-6000	FAMILY AND CONSUMER SCIENCES		5,469.00
1-1164-6000	HPER		14,712.00
1-1165-6000	CURRICULUM & INSTRUCTION		6,943.00
1-1166-6000	COUNSELOR EDUCATION		2,211.50
1-1169-6000	MOE - TEACHERS COLLEGE		7,943.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1176-6000	COOPERATING TEACHERS		1,103.00
1-1177-6000	STUDENT TEACHING	SUPPLIES AND SERVICES	22,581.00
1-1178-6000	CERTIFICATION/ASSOCIATE DEAN		883.00
1-1181-6000	ADVANCED INSTRUCTIONAL STUDIES		5,207.00
1-1182-6000	MAT PROGRAM		950.00
1-1183-6000	DEPART OF ED LEADERSHIP		3,800.00
1-1188-6000	CENTER FOR LANGUAGE PROF		1,900.00
1-2103-6000	STUDENT RESEARCH		23,750.00
1-2104-6000	FORUM		1,083.00
1-2105-6000	ELLIS COLLEGE RESEARCH & DEVEL		16,600.00
1-2106-6000	BIOLOGY FIELD STATION		5,000.00
1-2110-6000	TEACHER COLLEGE RESEARCH & DEVEL		10,830.00
1-2115-6000	SCHOOL OF BUS RESEARCH & DEVEL		5,415.00
1-2120-6000	PROSCENIUM		1,000.00
1-2400-6000	COST SHARE - RESTRICTED		39,865.00
1-3010-6000	ARCHEOLOGICAL SURVEY		13,215.00
1-3020-6000	ECONOMIC EDUCATION CENTER		3,182.00
1-3030-6000	ECONOMIC EDUCATION WORKSHOP		883.00
1-4110-6000	LIBRARY ADMINISTRATION		81,915.00
1-4220-6000	UNIVERSITY ARCHIVES		712.00
1-4310-6000	MULTI MEDIA LEARNING CENTER		27,949.00
1-4311-6000	VIDEO TAPING		220.00
1-4413-6000	COMPUTER MAINTENANCE		24,890.00
1-4510-6000	CHILD SERVICE CENTER - ELEM		2,454.00
1-4511-6000	CHILD SERVICE CENTER - FAMILY		2,455.00
1-4901-6000	TAE KWON DO COURSE FEE		2,150.00
1-4902-6000	BUILDING REPAIR & MAINT FEE		330,000.00
1-4903-6000	APPLICATION FEE-INTL' STUDENTS		500.00
1-4904-6000	GRADUATE APPLICATION FEE		12,100.00
1-4905-6000	BIOLOGY LAB FEE		17,900.00
1-4906-6000	CHEMISTRY LAB FEE		8,000.00
1-4907-6000	PHYSICS LAB FEE		1,300.00
1-4908-6000	WRITING LAB FEE		1,000.00
1-4910-6000	ACADEMIC READING FEE		800.00
1-4911-6000	NURSING COURSE FEES		14,000.00
1-4912-6000	EMT COURSE FEE		250.00
1-4913-6000	METHODS TEACH ELEM MATH FEE		270.00
1-4914-6000	METHODS TEACH LANGUAGE ARTS FEE		300.00
1-4915-6000	CREATIVE ARTS COURSE FEE		350.00
1-4916-6000	BROADCAST FEE		49,000.00
1-4918-6000	ART COURSE FEE		14,750.00
1-4919-6000	ATHLETIC TRAINING FEE	SUPPLIES AND SERVICES	1,900.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-4921-6000	BAND FEE		20,000.00
1-4922-6000	PHYSICAL SCIENCE FEE		15,000.00
1-4923-6000	PREVENTION/TREATMENT INJ FEE		2,000.00
1-4924-6000	OUT OF REGION INTERN FEE		1,200.00
1-4927-6000	EDL INTERNSHIP/MENTORSHIP FEE		2,000.00
1-4928-6000	GOLF FEE		2,000.00
1-4929-6000	HPER ACTIVITY & METHODS CRS FEE		4,000.00
1-4930-6000	PHYSIOLOGY OF EXCERISE FEE		200.00
1-4931-6000	RECREATION & FIELD EXPERIENCE FEE		300.00
1-4933-6000	NEW STUDENT ORIENTATION FEE		55,000.00
1-4934-6000	MUSIC/PIANO FEE		650.00
1-4935-6000	PSYCHOLOGY FEE		900.00
1-4936-6000	THEATRE FEE		900.00
1-5110-6000	STUDENT AFFAIRS ADMINISTRATION		7,275.00
1-5111-6000	FRESHMAN YEAR EXPERIENCE ACE		3,271.00
1-5112-6000	JUDICIAL AFFAIRS		500.00
1-5250-6000	HONORS PROGRAM		2,583.00
1-5260-6000	STUDENT RECRUITMENT		63,800.00
1-5264-6000	INT'L AGENT RECRUITING FEES		1,000.00
1-5265-6000	INTERNATIONAL STUDENTS		8,638.00
1-5266-6000	INTERNATIONAL FOCUS		2,648.00
1-5267-6000	FOUNDERS DAY		5,295.00
1-5268-6000	COMMUTER SERVICES		1,000.00
1-5270-6000	HENDERSON 100 PROGRAMS		3,181.00
1-5271-6000	SUMMER INSTITUTE		5,000.00
1-5272-6000	INTERNATIONAL STUDIES		39,636.00
1-5310-6000	COUNSELING		5,000.00
1-5311-6000	MENTORING PROGRAM		500.00
1-5312-6000	STUDENT ORGANIZATIONS		1,350.00
1-5320-6000	CAREER SERVICES		3,500.00
1-5325-6000	ACADEMIC ADVISING CENTER		5,950.00
1-5330-6000	TESTING CENTER		2,249.00
1-5335-6000	DISTANCE LEARNING		9,120.00
1-5410-6000	STUDENT FINANCIAL AID		11,500.00
1-5510-6000	REGISTRAR		18,534.00
1-5520-6000	CATALOGS AND BULLETINS		15,886.00
1-5525-6000	PRINT PUBLICATIONS		41,350.00
1-5526-6000	RECRUITING PUBLICATIONS	SUPPLIES AND SERVICES	26,400.00
1-5610-6000	STUDENT ID CARDS		3,400.00
1-5710-6000	DISABILITY SERVICES		831.00
1-6110-6000	BOARD OF TRUSTEES		4,750.00
1-6119-6000	UNIVERSITY ACTIVITIES		19,950.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6120-6000	OFFICE OF THE PRESIDENT		11,733.00
1-6121-6000	PRESIDENTS CONTINGENCY		9,500.00
1-6122-6000	HENDERSON SEMINAR		2,200.00
1-6127-6000	JEC		1,500.00
1-6130-6000	VICE PRES FOR ACADEMIC AFFAIRS		9,363.00
1-6131-6000	VP ACADEMIC AFFAIRS CONTIN		18,238.00
1-6135-6000	VICE PRES FOR STUDENT SERVICES		1,000.00
1-6136-6000	VP STUDENT SERVICES CONTIN		3,821.00
1-6137-6000	HOMECOMING SECURITY		2,000.00
1-6140-6000	VICE PRES FOR FINANCE/ADMIN		4,750.00
1-6141-6000	VP FINANCE & ADMIN CONTIN.		5,005.00
1-6143-6000	VICE PRES FOR EXTERNAL AFFAIRS		3,800.00
1-6144-6000	ENROLLMENT MANAGEMENT		1,500.00
1-6145-6000	ASSESSMENT & RESEARCH		8,950.00
1-6146-6000	AFFIRMATIVE ACTION		7,871.00
1-6147-6000	TRACDAT SOFTWARE		6,825.00
1-6148-6000	GRADUATE SCHOOL		3,577.00
1-6150-6000	LEGAL COUNSEL		6,323.00
1-6151-6000	AMERICAN DISABILITIES ACT		2,945.00
1-6153-6000	MASTER OF LIBERAL ARTS		3,050.00
1-6157-6000	LEGAL & LITIGATION EXPENSE		1,900.00
1-6160-6000	GENERAL LIABILITY/FIDELITY INS		22,470.00
1-6165-6000	HLC ACCREDITATION VISIT		20,000.00
1-6169-6000	ROTC		2,000.00
1-6170-6000	INST MEMBERSHIPS AND DUES		81,047.00
1-6175-6000	FACULTY SENATE		475.00
1-6176-6000	OFFICE OF DIVERSITY		4,200.00
1-6180-6000	STAFF SENATE		612.00
1-6183-6000	AR EARLY COLLEGE HS- (SAL REIMB)		11,000.00
1-6184-6000	SUSTAINABILITY		3,000.00
1-6187-6000	ASSESSMENT AWARDS		500.00
1-6188-6000	ACCREDITATION ASSOCIATIONS		24,650.00
1-6210-6000	BUSINESS OFFICE		57,000.00
1-6211-6000	PURCHASING		4,750.00
1-6212-6000	HUMAN RESOURCES		5,750.00
1-6213-6000	INSTUTIONAL FINANCIAL EXPENSE	SUPPLIES AND SERVICES	11,400.00
1-6215-6000	BAD DEBT EXPENSE - A/R		4,501.00
1-6220-6000	COLLECTION AGENCY EXPENSE		2,251.00
1-6222-6000	COLLECTION AGENCY EXP-STUDENT ACCOUNTS		15,200.00
1-6230-6000	USE TAX		38,000.00
1-6310-6000	GRADUATION		4,940.00
1-6311-6000	UG GRADUATION EXPENSE		23,750.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6315-6000	SWITCHBOARD		83,000.00
1-6330-6000	COMPUTER & COMMUNICATION SVCS.		247,942.00
1-6331-6000	COMPUTER LEASE		373,875.00
1-6331-6081	COMPUTER LEASE (Reserve for Tech Fee)		49,850.00
1-6333-6075	NETWORK LICENSES (TECH FEE)		423,725.00
1-6333-6076	INFRASTRUCTURE (TECH FEE)		99,700.00
1-6334-6077	INSTRUCTIONAL TECHNOLOGY (TECH FEE)		149,550.00
1-6334-6078	INSTRUCTIONAL SOFTWARE (TECH FEE)		99,700.00
1-6340-6000	CENTRAL STORES		4,501.00
1-6350-6000	ON CAMPUS POSTAL SERVICE		20,704.00
1-6360-6000	LIBRARY COPY MACHINE		9,500.00
1-6370-6000	STUDENT CONDUCT & SAFETY		13,150.00
1-6380-6000	MOTOR POOL		40,375.00
1-6391-6000	SPORTS MEDICINE		13,264.00
1-6510-6000	DEVELOPMENT OFFICE		18,650.00
1-6511-6000	DEVELOPMENT CONTINGENCY		1,224.00
1-6520-6000	PUBLIC RELATIONS		32,500.00
1-6521-6000	COMMUNITY SPONSORSHIPS		3,000.00
1-6522-6000	ADVERTISING		75,000.00
1-6529-6000	ANNUAL FUND		13,000.00
1-6530-6000	ALUMNI		31,020.00
1-6532-6000	NEWBERRY HOUSE		5,000.00
1-7110-6000	ADMIN AND PLANNING		7,600.00
1-7210-6000	BUILDING MAINTENANCE		106,000.00
1-7310-6000	CUSTODIAL SERVICE		35,300.00
1-7320-6000	MULTI-MEDIA CLASSROOM REPAIRS		1,900.00
1-7450-6000	POWER PLANT		9,025.00
1-7451-6000	POWER MGMT SYSTEM		6,650.00
1-7510-6000	GROUPS MAINTENANCE		45,200.00
1-7641-6000	FUNDED DEPRECIATION	SUPPLIES AND SERVICES	118,238.00
<b>TOTAL EDUCATIONAL AND GENERAL SUPPLIES AND SERVICES</b>			<b>4,479,465.00</b>
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2-1001-6000	ATHLETIC ADMINISTRATION	SUPPLIES AND SERVICES	6,585.00
2-1001-6006	ATHLETIC ADMINISTRATION	SPONSORSHIPS	6,250.00
2-1001-6008	ATHLETIC ADMINISTRATION	FOOTBALL RADIO	6,000.00
2-1001-6014	CONFERENCE DUES	CONFERENCE DUES	25,000.00
2-1001-6015	SWA	SUPPLIES AND SERVICES	475.00
2-1003-6000	ASST SWA	SUPPLIES AND SERVICES	475.00
2-1004-6000	FOOTBALL	SUPPLIES AND SERVICES	31,424.00
2-1004-6009	FOOTBALL	INSURANCE & MEDICAL	58,350.00



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1004-6012	FOOTBALL OFFICIALS	SUPPLIES AND SERVICES	11,575.00
2-1006-6000	BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1006-6009	BASKETBALL	INSURANCE & MEDICAL	10,471.00
2-1006-6012	BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,200.00
2-1008-6000	BASEBALL	SUPPLIES AND SERVICES	4,374.00
2-1008-6009	BASEBALL	INSURANCE & MEDICAL	15,250.00
2-1008-6012	BASEBALL OFFICIALS	SUPPLIES AND SERVICES	10,000.00
2-1113-6000	SWIMMING	SUPPLIES AND SERVICES	5,115.00
2-1113-6009	SWIMMING	INSURANCE & MEDICAL	8,455.00
2-1114-6000	GOLF	SUPPLIES AND SERVICES	2,118.00
2-1114-6009	GOLF	INSURANCE & MEDICAL	4,170.00
2-1117-6000	ATHLETICS M&O	SUPPLIES AND SERVICES	21,000.00
2-1118-6000	WOMEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	2,427.00
2-1118-6009	WOMEN'S CROSS COUNTRY	INSURANCE & MEDICAL	5,431.00
2-1121-6000	WOMEN'S BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1121-6009	WOMEN'S BASKETBALL	INSURANCE & MEDICAL	6,439.00
2-1121-6012	WM'S BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,880.00
2-1123-6000	WOMEN'S VOLLEYBALL	SUPPLIES AND SERVICES	3,912.00
2-1123-6009	WOMEN'S VOLLEYBALL	INSURANCE & MEDICAL	6,690.00
2-1123-6012	WMS VOLLEYBALL OFFICIALS	SUPPLIES AND SERVICES	5,320.00
2-1125-6000	WOMEN'S TENNIS	SUPPLIES AND SERVICES	2,681.00
2-1125-6009	WOMEN'S TENNIS	INSURANCE & MEDICAL	4,297.00
2-1127-6000	SPORTS INFORMATION	SUPPLIES AND SERVICES	5,159.00
2-1128-6000	ATHLETICS M&O - GOODWIN	SUPPLIES AND SERVICES	2,874.00
2-1131-6000	WOMEN'S SOFTBALL	SUPPLIES AND SERVICES	5,165.00
2-1131-6009	WOMEN'S SOFTBALL	INSURANCE & MEDICAL	7,447.00
2-1131-6012	WMS SOFTBALL OFFICIALS	SUPPLIES AND SERVICES	5,190.00
2-1132-6000	ATHLETIC TRAINING	SUPPLIES AND SERVICES	8,547.00
2-1133-6000	WOMEN'S GOLF	SUPPLIES AND SERVICES	3,960.00
2-1133-6009	WOMEN'S GOLF	INSURANCE & MEDICAL	4,170.00
2-2010-6000	RESIDENCE LIFE	SUPPLIES AND SERVICES	60,000.00
2-2010-6001	RESIDENCE LIFE	TELEPHONE-STUDENT HOUSING	73,000.00
2-2010-6002	RESIDENCE LIFE	CABLE TV -STUDENT HOUSING	82,000.00
2-2010-6003	RESIDENCE LIFE	STAFF DEVELOPMENT	20,000.00
2-2010-6004	RESIDENCE LIFE	PROGRAMMING	28,500.00
2-2010-6019	RESIDENCE LIFE	LAUNDRY SERVICE	60,579.00
2-2011-6000	DORM MNTCE ADMINISTRATION	SUPPLIES AND SERVICES	220,000.00
2-2011-6020	DORM MNTCE ADMINISTRATION	CUSTODIAL SERVICES	34,000.00
2-2091-6000	EAGLE POINT APARTMENTS	SUPPLIES AND SERVICES	89,750.00
2-2092-6000	WHISPERING OAKS RES LIFE LEASE	SUPPLIES AND SERVICES	58,560.00
2-4010-6000	PAYMENTS TO ARAMARK	SUPPLIES AND SERVICES	2,432,356.00
2-4020-6000	NON-INSTI CAMPS & CONF MEALS	SUPPLIES AND SERVICES	98,000.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SUPPLIES AND SERVICES  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-4040-6000	CAFETERIA M&O	SUPPLIES AND SERVICES	30,000.00
2-5040-6000	GARRISON CENTER M&O	SUPPLIES AND SERVICES	21,795.00
2-5041-6000	GARRISON CENTER ADMIN/ACTIVITY	SUPPLIES AND SERVICES	4,000.00
2-5042-6000	GARRISON OPERATIONS	SUPPLIES AND SERVICES	3,154.00
2-5044-6000	GARRISON CONFERENCES	SUPPLIES AND SERVICES	2,000.00
2-5046-6000	DAY GYM	SUPPLIES AND SERVICES	5,000.00
2-5060-6000	DUNN STUDENT RECREATION CENTER	SUPPLIES AND SERVICES	18,309.00
2-5060-6002	DUNN STUDENT RECREATION CENTER	CABLE TV	3,500.00
2-7010-6000	HEALTH OFFICE	SUPPLIES AND SERVICES	54,352.00
2-8020-6000	STAR	SUPPLIES AND SERVICES	2,103.60
2-8030-6000	ARKADELPHIA MUNICIPAL AIRPORT	SUPPLIES AND SERVICES	10,375.00
2-8030-6010	ARKADELPHIA MUNICIPAL AIRPORT	SALES TAX EXPENSE	12,733.00
2-9001-6000	UNION POST OFFICE	SUPPLIES AND SERVICES	66,330.00
2-9005-6000	CAPT HENDERSON HOUSE B&B	SUPPLIES AND SERVICES	42,750.00
2-9005-6011	CAPT HENDERSON HOUSE B&B	MARKETING	2,375.00
2-9007-6000	PRE-TERM MEALS	SUPPLIES AND SERVICES	50,000.00
2-9030-6000	WHISPERING OAKS	SUPPLIES AND SERVICES	63,000.00
2-9030-6018	WHISPERING OAKS	PROPERTY TAX	34,944.00
2-8030-6371	ARKADELPHIA MUNICIPAL AIRPORT	PURCHASE FOR RESALE	177,002.00
TOTAL AUXILIARY SUPPLIES AND SERVICES			<u>4,199,967.60</u>
TOTAL CURRENT UNRESTRICTED SUPPLIES AND SERVICES			<u>\$ 8,679,432.60</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRAVEL  
FISCAL YEAR 2011/2012**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6130	ENGLISH	TRAVEL	\$ 75.00
1-1112-6130	SOCIOLOGY		150.00
1-1113-6130	PSYCHOLOGY		50.00
1-1115-6130	SOCIAL SCIENCES		75.00
1-1117-6130	DISTINGUISHED PROF OF POLITICAL SCIENCE		950.00
1-1121-6130	BIOLOGY		700.00
1-1122-6130	MATH		75.00
1-1123-6130	NURSING		10,500.00
1-1125-6130	AVIATION DEPARTMENT		660.00
1-1126-6130	PHYSICAL SCIENCE		50.00
1-1127-6130	CHEMISTRY		150.00
1-1128-6130	ELLIS COLLEGE OF ARTS & SCIE		2,000.00
1-1129-6130	ELLIS COLLEGE/CONTINGENCY		1,877.00
1-1130-6130	SCHOOL OF BUSINESS		10,643.00
1-1131-6130	CUPP CHAIR		950.00
1-1140-6130	DEBATE		1,000.00
1-1141-6130	ART		225.00
1-1142-6130	MUSIC		2,850.00
1-1144-6130	NUFUSION		200.00
1-1145-6130	BAND		10,000.00
1-1150-6130	COMMUNICATION AND THEATRE ARTS		9,900.00
1-1152-6130	MULTI-MEDIA		484.00
1-1156-6130	CHORAL/VOCAL		9,000.00
1-1157-6130	ELLIS COLLEGE DEVELOPMENT		37,800.00
1-1160-6130	TEACHERS COLLEGE		5,127.00
1-1161-6130	FAMILY AND CONSUMER SCIENCES		1,254.00
1-1164-6130	HPER		2,343.00
1-1165-6130	CURRICULUM AND INSTRUCTION		3,116.00
1-1166-6130	COUNSELOR EDUCATION		1,320.00
1-1177-6130	STUDENT TEACHING		12,521.00
1-1178-6130	CERTIFICATION/ASSOCIATE DEAN		649.00
1-1179-6130	ARKANSAS LEADERSHIP		826.00
1-1181-6130	ADVANCED INSTRUCTIONAL STUDIES		2,454.00
1-1182-6130	MAT PROGRAM		2,850.00
1-1183-6130	DEPARTMENT OF ED LEADERSHIP		950.00
1-1188-6130	CENTER FOR LANG PROF		950.00
1-2101-6130	UNDERGRADUATE RESEARCH		1,320.00
1-2106-6130	BIOLOGY FIELD STATION		2,340.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRAVEL  
FISCAL YEAR 2011/2012**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-3020-6130	ECONOMIC EDUCATION CENTER		726.00
1-3030-6130	ECONOMIC EDUCATION WORKSHOP		528.00
1-4110-6130	LIBRARY ADMINISTRATION		1,947.00
1-4310-6130	MEDIA SERVICES		660.00
1-4510-6130	CHILD SERVICE CENTER - ELEM		396.00
1-5110-6130	STUDENT AFFAIRS ADMINISTRATION		610.00
1-5111-6130	FRESHMAN YEAR EXPERIENCE (ACE)		100.00
1-5112-6130	JUDICIAL AFFAIRS		254.00
1-5250-6130	HONORS PROGRAM		1,122.00
1-5260-6130	STUDENT RECRUITMENT		24,164.00
1-5265-6130	INTERNATIONAL STUDENTS		2,078.00
1-5310-6130	COUNSELING		610.00
1-5312-6130	STUDENT ORGANIZATIONS		1,000.00
1-5313-6130	LEADERSHIP/ORIENTATION		1,000.00
1-5320-6130	CAREER SERVICES		2,161.00
1-5325-6130	ACADEMIC ADVISING CENTER		3,161.00
1-5350-6130	COLLEGE BOWL		341.00
1-5410-6130	STUDENT FINANCIAL AID		2,729.00
1-5510-6130	REGISTRAR		1,465.00
1-6110-6130	BOARD OF TRUSTEES		4,750.00
1-6118-6130	GROW YOUR OWN PROGRAM		1,425.00
1-6120-6130	OFFICE OF THE PRESIDENT		7,600.00
1-6122-6130	HENDERSON SEMINAR		1,140.00
1-6130-6130	VICE PRES FOR ACADEMIC AFFAIRS		3,710.00
1-6135-6130	VICE PRES FOR STUDENT SERVICES		509.00
1-6140-6130	VICE PRES FOR FINANCE/ADMIN		2,850.00
1-6143-6130	VICE PRES FOR EXTERNAL AFFAIRS		1,900.00
1-6145-6130	ASSESSMENT & RESEARCH		7,399.00
1-6146-6130	AFFIRMATIVE ACTION		12,682.00
1-6148-6130	GRADUATE SCHOOL		746.00
1-6150-6130	LEGAL COUNSEL		2,118.00
1-6151-6130	AMERICAN DISABILITIES ACT		285.00
1-6153-6130	MASTER OF LIBERAL ARTS		213.00
1-6165-6130	ACCREDITING ASSOCIATION		1,650.00
1-6175-6130	FACULTY SENATE		66.00
1-6176-6130	OFFICE OF DIVERSITY		1,440.00
1-6188-6130	ACCREDITATION ASSOCIATIONS		19,600.00
1-6210-6130	BUSINESS OFFICE		3,800.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRAVEL  
FISCAL YEAR 2011/2012**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6211-6130	PURCHASING		1,425.00
1-6212-6130	HUMAN RESOURCES		1,425.00
1-6310-6130	GRADUATION		132.00
1-6330-6130	COMPUTER & COMMUNICATION SVCS.		7,500.00
1-6370-6130	STUDENT CONDUCT & SAFETY		509.00
1-6391-6130	SPORTS MEDICINE		6,211.00
1-6510-6130	DEVELOPMENT OFFICE		5,000.00
1-6520-6130	PUBLIC RELATIONS		3,135.00
1-6529-6130	ANNUAL FUND		350.00
1-6530-6130	ALUMNI		2,500.00
1-7110-6130	ADMIN AND PLANNING		676.00
<b>TOTAL EDUCATIONAL AND GENERAL TRAVEL</b>			<b>286,182.00</b>
2-1001-6130	ATHLETIC ADMINISTRATION	TRAVEL	4,629.00
2-1001-6132	ATHLETIC ADMINISTRATION	POST SEASON TRAVEL	20,785.00
2-1002-6130	SENIOR WOMEN'S ADMIN	TRAVEL	1,750.00
2-1003-6130	ASST SR. WOMEN'S ADMIN		1,425.00
2-1004-6130	FOOTBALL		40,898.00
2-1006-6130	BASKETBALL		18,456.00
2-1008-6130	BASEBALL		16,365.00
2-1113-6130	SWIMMING		22,564.00
2-1114-6130	GOLF		11,564.00
2-1118-6130	WOMEN'S CROSS COUNTRY		2,875.00
2-1121-6130	WOMEN'S BASKETBALL		18,456.00
2-1123-6130	WOMEN'S VOLLEYBALL		14,590.00
2-1125-6130	WOMEN'S TENNIS		7,472.00
2-1127-6130	SPORTS INFORMATION		1,287.00
2-1131-6130	WOMEN'S SOFTBALL		16,365.00
2-1132-6130	ATHLETIC TRAINING		3,560.00
2-1133-6130	WOMEN'S GOLF		11,564.00
2-1136-6130	GAC MANDATORY TRAVEL		10,900.00
2-2010-6130	RESIDENCE LIFE		15,000.00
2-5041-6130	GARRISON CENTER ADMIN/ACTIVITY		1,000.00
2-5060-6130	DUNN STUDENT RECREATION CENTER		2,000.00
2-7010-6130	HEALTH OFFICE		400.00

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**TRAVEL**  
**FISCAL YEAR 2011/2012**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-9005-6130	CAPT HENDERSON HOUSE B&B		1,852.00
			<u>245,757.00</u>
	TOTAL AUXILIARY TRAVEL		
	TOTAL TRAVEL		<u>\$ 531,939.00</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
UTILITIES AND PROPERTY INSURANCE  
FISCAL YEAR 2011/2012**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>ACCOUNT TITLE</b>	<b>BUDGET</b>
1-7120-6410	PROPERTY INSURANCE	PROPERTY INSURANCE	\$ 121,280.00
1-7410-6451	PURCHASED UTILITIES	ELECTRIC	1,144,500.00
1-7410-6452	PURCHASED UTILITIES	GAS	559,350.00
1-7410-6455	PURCHASED UTILITIES	WATER	175,100.00
1-6163-6459	DYNAMIC ENERGY CONCEPTS	UTILITY MGMT SERVICE	3,600.00
1-7410-6459	PURCHASED UTILITIES	ENERGY MANAGEMENT SERV	4,300.00
TOTAL EDUCATIONAL AND GENERAL UTILITIES			1,886,850.00
TOTAL EDUCATIONAL AND GENERAL UTILITIES AND PROPERTY INSU			2,008,130.00
2-1001-6410	ATHLETIC ADMIN	PROPERTY INSURANCE	440.00
2-2010-6410	RESIDENCE LIFE		25,300.00
2-4040-6410	CAFETERIA M&O		3,080.00
2-5040-6410	GARRISON CENTER M&O		3,300.00
2-5060-6410	DUNN RECREATION CENTER		3,000.00
2-9005-6410	CAPT HENDERSON HOUSE B&B		2,310.00
TOTAL AUXILIARY PROPERTY INSURANCE			37,430.00
2-1001-6451	ATHLETIC ADMIN	ELECTRIC	110,175.00
2-2010-6451	RESIDENCE LIFE		362,500.00
2-4040-6451	CAFETERIA M&O		53,750.00
2-5040-6451	GARRISON CENTER M&O		71,000.00
2-5060-6410	DUNN RECREATION CENTER		50,000.00
2-8030-6451	ARKADELPHIA MUNICIPAL AIRPORT		16,400.00
2-8040-6451	INTERNATIONAL STUDENT CENTER		18,250.00
2-9005-6451	CAPT HENDERSON HOUSE B&B		20,350.00
TOTAL AUXILIARY ELECTRIC			702,425.00
2-1001-6452	ATHLETIC ADMIN	GAS	103,500.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
UTILITIES AND PROPERTY INSURANCE  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-2010-6452	RESIDENCE LIFE		132,000.00
2-4040-6452	CAFETERIA M&O		57,900.00
2-5040-6452	GARRISON CENTER M&O		3,785.00
2-5060-6410	DUNN RECREATION CENTER		4,650.00
2-8030-6452	ARKADELPHIA MUNICIPAL AIRPORT		500.00
2-9005-6452	CAPT HENDERSON HOUSE B&B		10,525.00
	TOTA AUXILIARY GAS		<u>312,860.00</u>
2-1001-6455	ATHLETIC ADMIN	WATER	9,750.00
2-2010-6455	RESIDENCE LIFE		55,150.00
2-5040-6455	GARRISON CENTER M&O		8,700.00
2-5060-6410	DUNN RECREATION CENTER		2,000.00
2-8030-6455	ARKADELPHIA MUNICIPAL AIRPORT		6,500.00
2-8040-6455	INTERNATIONAL STUDENT CENTER		3,920.00
2-9005-6455	CAPTAIN HENDERSON HOUSE B&B		<u>6,650.00</u>
	TOTAL AUXILIARY WATER		<u>92,670.00</u>
	TOTAL AUXILIARY UTILITIES		<u>1,107,955.00</u>
	TOTAL AUXILIARY UTILITIES AND PROPERTY INSURANCE		<u>1,145,385.00</u>
	TOTAL UTILITIES AND PROPERTY INSURANCE		<u><u>\$ 3,153,515.00</u></u>



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
DEBT RETIREMENT  
FISCAL YEAR 2011-2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1124-6650	AVIATION	LEASE/NOTE EXPENSE	\$ 231,416.27
1-1124-6655	AVIATION	CAPITAL LEASE INTEREST	22,406.01
1-9235-6650	ADHE NOTE EXPENSE	LEASE/NOTE EXPENSE	45,797.53
1-9235-6655	ADHE NOTE EXPENSE	CAPITAL LEASE INTEREST	3,872.46
			<u>303,492.27</u>
1-9807-6610	2007 BOND- PARKING LOTS	PAYMENT ON DEBT PRINCIPAL	20,250.00
1-9807-6620	2007 BOND- PARKING LOTS	PAYMENTS ON INTEREST	28,809.86
1-9807-6630	2007 BOND- PARKING LOTS	PAYING AGENTS FEE	425.00
			<u>49,484.86</u>
1-9896-6610	2006 REFUNDING BOND ISSUE	PAYMENT ON DEBT PRINCIPAL	220,000.00
1-9896-6620	2006 REFUNDING BOND ISSUE	PAYMENTS ON INTEREST	72,818.76
1-9896-6630	2006 REFUNDING BOND ISSUE	PAYING AGENTS FEE	2,160.00
			<u>294,978.76</u>
1-9810-6610	2009 REFUNDING SERIES (E&G-01/03)	PAYMENT ON DEBT PRINCIPAL	510,000.00
1-9810-6620	2009 REFUNDING SERIES (E&G-01/03)	PAYMENTS ON INTEREST	159,643.00
1-9810-6630	2009 REFUNDING SERIES (E&G-01/03)	PAYING AGENTS FEE	4,600.00
			<u>674,243.00</u>
	<b>TOTAL EDUCATIONAL AND GENERAL DEBT RETIREMENT</b>		<u><b>1,322,198.89</b></u>
2-2085-6610	2005 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	205,000.00
2-2085-6620	2005 BOND ISSUE (AUX)	PAYMENT ON INTEREST	384,766.67
2-2085-6630	2005 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			<u>590,366.67</u>
2-2086-6610	2006 BOND ISSUE (AUX)	PAYMENT ON DEBT PRINCIPAL	95,000.00
2-2086-6620	2006 BOND ISSUE (AUX)	PAYMENT ON INTEREST	188,709.08
2-2086-6630	2006 BOND ISSUE (AUX)	PAYING AGENT'S FEE	600.00
			<u>284,309.08</u>
2-8087-6610	2006 REFUNDING BOND	PAYMENT ON DEBT PRINCIPAL	130,000.00
2-8087-6620	2006 REFUNDING BOND	PAYMENT ON INTEREST	51,533.76
2-8087-6630	2006 REFUNDING BOND	PAYING AGENT'S FEE	2,000.00
			<u>183,533.76</u>
2-5060-6610	2007 BOND (REC CENTER)	PAYMENT ON DEBT PRINCIPAL	204,750.00
2-5060-6620	2007 BOND (REC CENTER)	PAYMENT ON INTEREST	287,255.14
2-5060-6630	2007 BOND (REC CENTER)	PAYING AGENT'S FEE	4,300.00
			<u>496,305.14</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
DEBT RETIREMENT  
FISCAL YEAR 2011-2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-8088-6610	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON DEBT PRINCIPAL	165,000.00
2-8088-6620	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON INTEREST	25,997.00
2-8088-6630	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYING AGENT'S FEE	4,000.00
			<u>194,997.00</u>
2-8089-6610	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON DEBT PRINCIPAL	65,000.00
2-8089-6620	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON INTEREST	14,104.00
2-8089-6630	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYING AGENT'S FEE	4,095.00
			<u>83,199.00</u>
	TOTAL AUXILIARY DEBT RETIREMENT		<u>1,832,710.65</u>
	TOTAL DEBT RETIREMENT		<u>\$ 3,154,909.54</u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SCHOLARSHIPS  
FISCAL YEAR 2011/2012**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>2011-2012 BUDGET</b>
1-1000-6810	GENERAL INSTRUCTION (GA)	\$ 73,032
1-1111-6840	GRADUATE ASSISTANT - ENGLISH (1)	5,568
1-1115-6830	GRADUATE ASSISTANT - SOCIAL STUDIES (1)	5,568
1-1128-6830	GRADUATE ASSISTANT - ELLIS COLLEGE (1)	5,568
1-1130-6830	GRADUATE ASSISTANT - SCHOOL OF BUSINESS (7)	38,976
1-1141-6830	GRADUATE ASSISTANT - ART (1)	5,568
1-1147-6840	GRADUATE ASSISTANT - WRITING CENTER (5)	27,840
1-1150-6830	GRADUATE ASSISTANT - COMM & THEATRE (1)	5,568
1-1160-6830	GRADUATE ASSISTANT - TEACHERS COLLEGE (2)	11,136
1-1161-6830	GRADUATE ASSISTANT - FAMILY & CON. SC. (1)	5,568
1-1165-6830	GRADUATE ASSISTANT - CHILD SVC CENTER (1)	5,568
1-1166-6830	GRADUATE ASSISTANT - COUNSELOR EDUC (1)	5,568
1-1181-6830	GRADUATE ASSISTANT - ADV. INST. STUDIES (1)	5,568
1-1183-6830	GRADUATE ASSISTANT - EDUC. SPECIALIST (1)	5,568
1-4310-6830	GRADUATE ASSISTANT - MULTIMEDIA LNG CTR (1)	5,568
1-5111-6830	GRADUATE ASSISTANT - FIRST YEAR EXP (1)	5,568
1-5320-6830	GRADUATE ASSISTANT - CAREER SERVICES (1)	5,568
1-5325-6830	GRADUATE ASSISTANT - ACADEMIC ADVISING (2)	11,136
1-6153-6830	GRADUATE ASSISTANT - MLA (1)	5,568
1-6520-6830	GRADUATE ASSISTANT - PUBLIC RELATIONS (1)	5,568
1-6530-6830	GRADUATE ASSISTANT - ALUMNI SERVICES (1)	5,568
1-8201-6810	HSU DISTINGUISHED FRESHMAN SCHOLARSHIP	165,896
1-8211-6810	HSU PRESIDENTIAL EXCELLENCE SCHOLARSHIP	642,458
1-8221-6810	UNIVERSITY CENTURIUM SCHOLARSHIP	703,708
1-8231-6810	RED AND GRAY SUCCESS SCHOLARSHIP	196,602
1-8251-6810	TOP TEN PERCENT SCHOLARSHIP	10,000
1-8261-6810	REDDIE SPIRIT LEADERSHIP SCHOLARSHIP	23,026
1-8271-6810	BEYOND THE BOUNDARIES SCHOLARSHIP	6,000
1-8281-6810	ACCESS COMMUNITY COLLEGE SCHOLARSHIP	153,000
1-8202-6810	HSU DISTINGUISHED SOPHOMORE SCHOL	110,597
1-8212-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL-SOPH	370,358
1-8222-6810	UNIVERSITY CENTURIUM SCHOL-SOPH	445,682
1-8232-6810	RED AND GRAY SUCCESS SCHOL-SOPH	135,749
1-8262-6810	REDDIE SPIRIT LEADERSHIP SCHOL-SOPH	9,211
1-8103-6810	JUNIOR PRESIDENTIAL SCHOLARSHIP	417,713
1-8104-6810	SENIOR PRESIDENTIAL SCHOLARSHIP	413,843
1-8110-6810	JUNIOR UNIVERSITY SCHOLARSHIP	258,729
1-8111-6810	SENIOR UNIVERSITY SCHOLARSHIP	310,178

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SCHOLARSHIPS  
FISCAL YEAR 2011/2012**

<b>ACCOUNT #</b>	<b>DEPARTMENT NAME</b>	<b>2011-2012 BUDGET</b>
1-8112-6810	CC PRESIDENTIAL SCHOLARSHIP-FIRST YEAR	40,500
1-8114-6810	JUNIOR BOARD OF TRUSTEE SCHOLARSHIP	162,348
1-8115-6810	SENIOR BOARD OF TRUSTEE SCHOLARSHIP	184,811
1-8118-6810	JUNIOR ACADEMIC SUCCESS SCHOLARSHIP	9,801
1-8119-6810	SENIOR ACADEMIC SUCCESS SCHOLARSHIP	21,000
1-8137-6810	ACCESS TRANSFER SCHOLARSHIP-2ND YEAR	130,050
1-8131-6810	ALUMNI LEGACY SCHOLARSHIP	6,000
1-8134-6810	HSU DIVERSITY RECRUITMENT SCHO	20,000
1-8135-6810	GLOBAL DIVERSITY SCHOLARSHIP	40,000
1-8136-6810	COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR	81,000
1-8138-6810	MISS HENDERSON	5,000
1-8140-6810	OUT OF STATE FEE WAIVER	418,132
1-8146-6810	INTERNATIONAL HOUSE SCHOL (EX HLP)	5,592
1-8147-6810	STAFF SENATE TEXTBOOK SCHOL	200
1-8148-6810	STRINGS SCHOLARSHIP	8,900
1-8149-6810	PARKS SCHOLARSHIP-1ST YEAR & 2ND YEAR	45,082
1-8150-6810	OVER 60 FEE WAIVER	36,802
1-8155-6810	COUTIGUOUS COUNT OUT OF STATE WAIVER	538,560
1-8156-6810	CONTIGUOUS STATE OUT OF STATE WAIVER	1,249,347
1-8162-6810	ART SCHOLARSHIPS	4,450
1-8163-6810	ROTC ROOM SCHOLARSHIPS	16,560
1-8164-6810	MEDICAL TECHNOLOGY WAIVER	7,646
1-8166-6810	COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR	58,500
1-8167-6810	HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR	22,680
1-8172-6810	CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR	28,438
1-8190-6810	25% MILITARY WAIVER	8,189
1-8191-6810	IRAQI MILITARY WAIVER	5,000
1-8310-6810	BAND SCHOLARSHIPS	286,082
1-8320-6810	CHORAL SCHOLARSHIPS	100,356
1-8321-6810	PIANO SCHOLARSHIPS	22,250
1-8330-6810	FORENSICS SCHOLARSHIPS	8,758
1-8340-6810	CHEERLEADERS	24,521
1-8350-6810	RADIO STATION SCHOLARSHIPS	7,298
1-8360-6810	THEATRE SCHOLARSHIPS	14,596
1-8370-6810	HTV	7,298
1-8380-6810	DANCE	3,649
1-8396-6810	EL DORADO PROMISE MATCH	236,467
1-8397-6810	NORPHLET MATCH	16,000

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SCHOLARSHIPS  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>2011-2012 BUDGET</u>
1-8398-6810	FORDYCE MATCH	4,500
1-8399-6810	PARKERS CHAPEL MATCH	1,000
1-8405-6810	REDDIE SPIRIT AWARD-OTHER	36,098
1-8406-6810	AMERICORP	4,000
1-8411-6810	REDDIE DAY BOOK SCHOLARSHIP	500
TOTAL EDUCATIONAL AND GENERAL SCHOLARSHIPS		<u>8,551,919</u>
2-1004-6810	FOOTBALL	496,748
2-1006-6810	BASKETBALL	133,604
2-1008-6810	BASEBALL	95,352
2-1110-6810	MEN'S CROSS COUNTRY	22,939
2-1113-6810	SWIMMING	40,608
2-1114-6810	GOLF	40,608
2-1118-6810	CROSS COUNTRY	46,499
2-1121-6810	WOMEN'S BASKETBALL	133,604
2-1123-6810	WOMEN'S VOLLEYBALL	104,775
2-1125-6810	WOMEN'S TENNIS	58,278
2-1130-6810	WOMEN'S SWIMMING	58,278
2-1131-6810	WOMEN'S SOFTBALL	95,352
2-1133-6810	WOMEN'S GOLF	40,608
2-2010-6830	GRADUATE ASSISTANT - RESIDENCE LIFE (5)	27,480
2-5060-6830	GRADUATE ASSISTANT - DUNN RECREATION CENTER (4)	21,984
2-8010-6810	HENDERSON ORACLE	7,298
2-8020-6810	STAR	7,298
TOTAL AUXILIARY SCHOLARSHIPS		<u>1,431,313</u>
TOTAL SCHOLARSHIPS		<u>\$ 9,983,232</u>

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**CAPITAL AND LIBRARY HOLDINGS**  
**FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-4120-7450	LIBRARY HOLDINGS	LIBRARY HOLDINGS	308,000.00
1-4920-7450	LIBRARY FEE		<u>176,886.00</u>
TOTAL EDUCATIONAL AND GENERAL LIBRARY HOLDINGS			<u>484,886.00</u>
2-1001-7000	ATHLETIC ADMINISTRATION	CAPITAL OUTLAY	5,000.00
2-2010-7000	RESIDENCE LIFE		<u>75,000.00</u>
2-5060-7000	DUNN RECREATION CENTER		<u>4,320.00</u>
TOTAL AUXILIARY CAPITAL OUTLAY			<u>84,320.00</u>
TOTAL CAPITAL AND LIBRARY HOLDINGS			<u><u>\$ 569,206.00</u></u>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
TRANSFERS AND RESERVES  
FISCAL YEAR 2011/2012**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-8820	CURRENT UNRESTRICTED (E&G)	NONMANDATORY TRNSF AUXILIARY-ATHL	1,154,142.00
1-0000-8820		NONMANDATORY TRNSF AUXILIARY-OTHE	255,006.00
1-0000-8826		TRANSFER TO RESTRICTED- CEC	210,585.00
1-0000-8835		CONTINGENCY	106,409.00
<b>TOTAL E&amp;G TRANSFERS AND RESERVES</b>			<b>1,726,142.00</b>
2-2010-8820	RESIDENCE LIFE	NONMANDATORY TRANSFERS	10,000.00
2-2010-8830	RESIDENCE LIFE	RESERVE	15,000.00
2-7010-8820	STUDENT HEALTH	NONMANDATORY TRANSFERS	54,074.00
2-7010-8830	STUDENT HEALTH	RESERVE	19,022.00
2-9002-8820	OTHER AUXILIARY ENTERPRISE	NONMANDATORY TRANSFERS	387,780.00
<b>TOTAL AUXILIARY TRANSFERS AND RESERVES</b>			<b>485,876.00</b>
<b>TOTAL TRANSFERS AND RESERVES</b>			<b>\$ 2,212,018.00</b>

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
ADDINGTON	CECILIA	\$ 38,764.00
ADDINGTON	RONALD	55,590.00
ADJUNCT FACULTY SALARY CONT		436,658.00
AHMAD	ANEEQ	50,776.00
AIRPORT WORKERS		36,178.00
ALEXANDER	LEA	61,316.00
ALLEN	SHERRILL	16,660.80
ALMAND	ANDREW	66,300.00
ARNOLD	TAMI	40,000.00
ATCHLEY	CLINTON	55,291.00
ATHLETIC ASSISTANTS		8,000.00
ATHLETIC BONUS CONTINGENCY		10,000.00
AYRES	LISA	22,297.60
B&B EXTRA HELP		2,192.00
B&B NIGHT SITTERS		14,400.00
BAAR	TRICIA	32,640.00
BAGHURST	TIMOTHY	42,840.00
BAILEY	ERIC	33,123.00
BAILEY	PEGGY	54,948.00
BAILEY	STEPHANIE	16,660.80
BAILEY	STEPHEN	9,630.40
BAKER	AMANDA	28,558.40
BAKER	CAREY	45,780.00
BARBER	CARRIE	38,760.00
BARENTINE	JOHN	29,868.80
BARNES	DESIREE	9,432.80
BARRETT	BRENDA	48,112.00
BARRON	STEPHANIE	43,694.00
BASS	CAROL	44,519.00
BATCHELOR	NANCY	29,868.80
BATEMAN	TERRY	42,636.00
BATSON	JILL	38,346.00
BAX	PAMELA	61,200.00
BEACH	CLAUDIA	55,057.00
BEARD	APRIL	17,867.20
BECRAFT	STEVEN	53,767.00
BEGGS	BOBBY	41,932.80
BEGGS	MARCK	61,200.00
BEJARANO	RAFAEL	47,154.00
BELL	ANGELA	29,131.00
BELL	CATHY	49,033.00
BELL	JOSHUA	31,366.40



**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**SALARIES IN ALPHA ORDER**  
**FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
BENJAMIN	KRISTEN	34,500.00
BENTON	BRANDIE	51,000.00
BENTON	DON	51,000.00
BINGHAM	ANNA	23,444.00
BIRD	TERESA	16,660.80
BLACKNALL	PAULETTE	64,172.00
BLAYLOCK	CHARLES	100,000.00
BOBUS	ANGELA	23,171.20
BOSWELL	ANGELA	56,664.00
BOWDEN	MILDRED	19,260.80
BOYLES	WENDI	51,000.00
BRADSHAW	M. ANGIE	25,792.00
BRAGG	YVETTE	25,792.00
BRAY	TROY	49,266.00
BREAUX	JEFFREY	35,700.00
BROOKS	MICHAEL	34,320.00
BROWN	ANNETTE	58,800.00
BROWNLEE	KATHY	30,225.00
BRUCE	REBA	18,470.40
BRYANT	MARTHA	25,792.00
BUCK	DEBBIE	24,211.20
BUCK	LISA ANN	27,102.40
BUCK	TWYLA	22,963.20
BUCK	ZACHARY	8,985.60
BUCKLEY	BETTY	20,176.00
BUCKLEY	MATTHEW	17,721.60
BUCKLEY	MAXIE	16,660.80
BUCKLEY	PRENTISS	16,307.20
BUCKMAN	KATHIE	51,620.00
BUCKNER	JAMES	64,872.00
BURNS	MICHELE	16,660.80
BUSINESS OFFICE EXTRA HELP		5,000.00
BUYS	BEVERLY	55,175.00
CALDWELL	RENEE	77,825.00
CALLAWAY	BRENDA	22,297.60
CALLISON	SHARON	22,297.60
CALVERT	AARON	42,230.00
CAMPBELL	CRYSTAL	28,620.80
CAMPBELL	JONATHAN	43,350.00
CAMPBELL	MARTIN	54,555.00
CAMPBELL	NATHANAEL	81,600.00
CARADINE	MARY	8,153.60

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**SALARIES IN ALPHA ORDER**  
**FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
CAREER SVC BONUS-CLASSIFIED		51,500.00
CAREER SVC BONUS-CLASSIFIED		800.00
CAREER SVC BONUS-CLASSIFIED		1,300.00
CAREER SVC BONUS-CLASSIFIED		1,400.00
CAREER SVC BONUS-NC		800.00
CAREER SVC BONUS-NC		800.00
CAREER SVC BONUS-NC		600.00
CAREER SVC BONUS-NON CLASS		900.00
CAREER SVC BONUS-NONCLASS		19,400.00
CARTER	COLLEA	25,500.00
CARTER	STEVEN	48,621.00
CHAMBERS	BRENDA	32,926.40
CHAMPAGNE	MICHELLE	37,336.00
CHASTAIN	ROBYN	30,311.00
CISSELL	JULIE	23,171.20
CLAAR	VICTOR	76,041.00
CLARDY	SHANNON	43,350.00
CLARK	RENAE	70,515.00
CLARK	TERRY	22,297.60
COBB	MARTHA	19,260.80
COLEMAN	ANGELIA	35,000.00
COLLINS	DEBORAH	55,080.00
COMPUTER SVC EXTRA HELP		30,000.00
CONRAD	EDWARD	81,600.00
COOLEY	AMY	19,801.60
COOLEY	MARTHA	45,921.00
COOLEY	MARY	25,667.20
COOMER	DEBORAH	31,366.40
CORDOVA	DENISE	19,260.80
CORLEY	JOHN	65,781.00
CORREIA	JULIA	58,158.00
COST SHARE - CSB		1,200.00
COVENTRY	DEBRA	57,299.00
COX	DEVONDA	55,000.00
CRUTCHFIELD	GARY	8,153.60
DAVIS	JENNIFER	23,400.00
DAVIS	MARSHA	8,153.60
DAVIS	VIRGINIA	29,868.80
DAWSON	CHARITY	52,040.00
DEAN	CATHEY	16,307.20
DEAN	MARVIN	21,236.80
DELANEY	KEEWYONE	31,366.40

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
DENNING	SANDRA	45,780.80
DICKERSON	CARMELLA	25,792.00
DILLAVOU	CYNTHIA	22,297.60
DIMARZIO	DENNIS	68,340.00
DIMOND	RICK	60,231.00
DINGER	MICHAEL	80,000.00
DISMUKE	DANIEL	8,153.60
DIXON	ASHLEE	27,000.00
DRIGGERS	JO	37,387.00
DUKE	JAMES	34,500.00
DUNCAN	RALPH	61,263.00
DUNLAP	VINCENT	41,000.00
DUNN	CHARLES	91,800.00
DUNN	KRISTOPHER	40,800.00
DUREN	CLIFF	8,330.40
E & G CONTINGENCY		25,000.00
ENGLISH	BRIAN	57,611.00
ENGLISH	LINDA	51,227.00
ENGMAN	JAMES	63,157.00
EOFF	CAROLYN	71,991.00
EPPERHART	DAVID	89,705.00
ERWINE	BRANDY	22,297.60
ERWINE	WARD	28,454.40
ESPINOZA	ROBERT	15,080.00
ETIENNE	DAVID	67,254.00
EUDY	ANNA	27,540.00
EVANS	DAVID	66,948.00
EVANS	LINDA	44,153.00
EVANS	ZACHARY	27,102.40
FACULTY AWARDS		13,500.00
FACULTY AWARDS FRINGES		3,000.00
FACULTY SENATE ADJUNCT CONT		5,000.00
FANT	JANET	28,000.00
FAUST	VICKIE	41,061.00
FEBRUARY FOOTBALL INCREASE		968.00
FEBRUARY FOOTBALL INCREASES		1,478.00
FELLERS	STEVEN	38,000.00
FETTERHOFF	ELLIS	17,118.40
FIELDING	CHAD	61,200.00
FINKLE III	GEORGE	34,184.00
FINLEY	TOMMY	44,370.00
FLIGHT INSTRUCTORS		126,079.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
FORD	ALLAN	27,540.00
FOUNTAIN	ABE	8,330.40
FOX	RYAN	45,000.00
FRANCIS	CALVIN	21,569.60
FRANCIS	MICHAEL	21,236.80
FRANKLIN	LECIA	68,063.00
FRANKLIN	MARY	16,307.20
FRANKLIN	STEPHEN	26,540.80
FRAZIER-WEEKS	STACEY	25,792.00
FREEMAN	DERON	34,548.80
FULLER	CYNTHIA	41,000.00
FULMER	ELIZABETH	39,182.00
FURR	TINA	16,307.20
GA-ACADEMIC ADVISING (2)		8,000.00
GA-ADVANCED INSTRUCTIONAL STUDIES (1)		4,000.00
GA-ALUMNI SERVICE (1)		4,000.00
GA-ART (1)		4,000.00
GA-ATHLETIC TRAINING (1)		4,000.00
GA-BASEBALL (1)		4,000.00
GA-CAREER SERVICES (1)		4,000.00
GA-COMM. & THEATRE ARTS (1)		4,000.00
GA-COUNSELOR EDUCATION (1)		4,000.00
GA-DAVIS-BAKER PRESCHOOL (1)		4,000.00
GA-EDUCATION LEADERSHIP (1)		4,000.00
GA-ELLIS COLLEGE (1)		4,000.00
GA-ENGLISH (5)		20,000.00
GA-FAMILY & CONSUMER SCIENCES (1)		4,000.00
GA-FOOTBALL (1)		4,000.00
GA-FRESHMAN YEAR EXPERIENCE (1)		4,000.00
GA-HLC-(1)		4,000.00
GA-INSTR. TECH CTR (1)		4,000.00
GA-MASTERS OF LIBERAL ARTS (1)		4,000.00
GA-MENS BASKETBALL (1)		4,000.00
GA-PUBLIC RELATIONS (1)		4,000.00
GARDNER	DAVID	56,156.00
GARDNER	SHARON	35,276.80
GA-RECREATION CENTER (4)		16,000.00
GA-RESIDENCE LIFE (5)		20,000.00
GA-SCHOOL OF BUS (7)		28,000.00
GA-SOCIAL SCIENCES (1)		4,000.00
GA-SOFTBALL (1)		4,000.00
GA-SPORTS INFO (1)		4,000.00

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
GA-SWIMMING (1)		4,000.00
GA-TEACHERS' COLLEGE (2)		8,000.00
GATLIN	PATSY	16,660.80
GATTIN	TOM	63,665.00
GA-WOMENS BASKETBALL (1)		4,000.00
GA-WOMENS TENNIS (1)		4,000.00
GA-WOMENS VOLLEYBALL (1)		4,000.00
GENTRY-ARNOLD	LONESE	21,840.00
GIBSON	PHILLIP	31,620.00
GIBSON III	HERMAN	60,312.00
GIFFORD	CHESTER	23,400.00
GILPIN	DOUGLAS	64,071.00
GIVAN	TALISHA	51,000.00
GLOVER	PAUL	44,737.00
GLOVER-STANLEY	JOY	75,677.00
GOBER	TAYLOR	71,500.00
GOLDEN	PAULA	18,865.60
GOLDEN	SANDRA	26,374.40
GOLDMAN	MARK	29,868.80
GORDON	JOCELYN	35,894.00
GORDON	MATTHEW	39,780.00
GORDON-TURNER	KEASHA	25,792.00
GRASSI	HARVEY	36,931.00
GRAVES	JOHN	70,667.00
GREENE	JOHN	34,923.00
GUDRIAN	WALTRAUD	40,290.00
HACKWORTH	JUDITH	24,065.60
HAGERICH	BRENDA	27,513.00
HALE	MICHAEL	13,936.00
HALPERN	MARTIN	62,393.00
HAMM	JEFFREY	130,560.00
HARDEE	JOHN	74,828.00
HARDWRICK	VIKITA	55,633.00
HARFORD	AARON	26,762.00
HARPER	JIMMIE	76,050.00
HARRINGTON	RHONDA	42,840.00
HARRIS	ALLISON	41,000.00
HARRIS	WANDA	35,598.00
HARRISON	JUDY	106,029.00
HASLEY	LEAH	42,840.00
HATLEY	CAROLYN	25,792.00
HAYES	LESLIE	19,260.80

**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
HEBIG	JOSH	21,236.80
HELLUMS	FRANCES	51,000.00
HELMS	BETTY	9,630.40
HELMS	WILLIAM	48,176.00
<b>HENDERSON SEMINAR FACULTY</b>		<b>50,000.00</b>
HENSHAW	WILLIAM	48,590.00
HICKERSON	MEGAN	40,800.00
HIGGINS	WILLIAM	56,267.00
HIGGS	ERNEST	38,389.00
HILL	DEBRA	16,660.80
HILL	JULIE	16,660.80
HOGAN	SHANNON	16,660.80
HOGUE	TROY	56,275.00
HOLBROOK	JENNIFER	70,521.00
HOLDER	DANA	25,792.00
HOLLAND	NANCY	22,297.60
HOLLIS	KAREN	22,297.60
HOLSCLAW	TERESA	40,000.00
<b>HONORS FACULTY CONTINGENCY</b>		<b>6,000.00</b>
HOOTEN	CODY	36,000.00
HORN	DANA	56,960.00
HOSKINS	MARGARET	108,328.00
HUDSON	AUSTON	8,153.60
HUGHES	BECKY	27,019.20
HUGHES	TIMOTHY	29,868.80
HUNTER	KIMBERLY	22,297.60
HUNTER	WANDA	41,129.00
INOUYE	JACQUELYN	31,212.00
<b>INSTR. TECH. CTR EXTRA HELP</b>		<b>1,500.00</b>
JACKSON	DUANE	62,616.00
JACKSON	ELIZABETH	37,397.00
JACKSON	KIMBERLY	19,510.40
JACKSON	LONNIE	64,260.00
JAMES	WILLIAM	61,859.00
JAMES	WILLIE	15,007.20
JESTER	ALAN	47,299.20
JESTER	TERESA	21,840.00
JOHNSON	ALVIN	8,330.40
JOHNSON	CALVIN	19,260.80
JOHNSON	ERMATINE	19,260.80
JOINER	REID	34,524.00
JOLLEY	WOODROW	67,662.00

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**SALARIES IN ALPHA ORDER**  
**FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
JONES	BOBBY	113,112.00
JONES	CLARA	38,055.00
JONES	JANA	32,411.00
JONES	PAUL	16,307.20
JONES	TIMOTHY	55,504.00
JONES	VICKIE	33,931.00
JONES	WRAY	42,676.00
JUHN	HEE-KYUNG	51,000.00
KALKBRENNER	KAYLA	9,432.80
KEENE	TONY	29,868.80
KELLY	MICHAEL	71,433.00
KENDIE	DANIEL	56,026.00
KHAN	HAROON	61,859.00
KINDER	PENNY	25,792.00
KNEEBONE	ELAINE	76,500.00
KNIGHT	STEPHEN	45,000.00
KUHNS	RUSSELL	35,600.00
LAND	JUSTIN	21,236.80
LANDRUM	BARBARA	77,193.00
LANGLEY	TRAVIS	59,367.00
LEACH	CATHERINE	66,765.00
LEDBETTER	HAROLD	29,868.80
LEDFORD	ROBERT	29,868.80
LEE	RHONDA	16,660.80
LEE	WAN RUNG	22,297.60
LEIBLE	ALLEN	35,000.00
LEYVA	JESSE	65,545.00
LIGON	PAMELA	47,814.00
LIPTON	JAMIE	38,000.00
LLOYD	MICHAEL	63,261.00
LONG	JOHN	64,919.00
LOPES	PEDRO	43,006.00
LOWE	VICKIE	22,297.60
LOY	CONNIE	25,792.00
LOY	KIMBERLY	22,297.60
LOY	PATRICIA	52,056.00
LOY	STEPHANIE	25,792.00
MABERY	DANNY	54,060.00
MABRY	DAWN	18,865.60
MADDOX	JENNIFER	26,121.00
MAGNINI	BETTY	25,792.00
MALCOM	CHARLOTTE	19,052.80

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
**SALARIES IN ALPHA ORDER**  
**FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
MANN	TERESA	16,307.20
MASSEY	KELLY	57,082.00
MASSEY	LISA	63,000.00
MATTHEWS	WILLIAM	59,949.00
MAXFIELD	BETH	36,720.00
MAXFIELD	MATTHEW	86,700.00
MAY	EMMA	32,591.00
MCBAY	TONIA	18,865.60
MCCAULEY	RANDALL	32,926.40
MCCLURE	CAROLYN	40,800.00
MCCLURE	PAMELA	16,660.80
MCCOY	LETA	23,940.80
MCDANIEL	JESSE	28,454.40
MCDANIEL	RICKEY	61,514.00
MCDONALD	LONNIE	59,073.00
MCELHANNON	DANIEL	21,236.80
MCELHANNON	MATTHEW	21,236.80
MCGINNIS	WAYNE	75,372.00
MCNEAL	SHAWNA	24,779.00
MEAD	DEBORAH	16,660.80
MEADOWS	JACK	61,573.00
MILES	VERNON	132,600.00
MILEY	PATTI	66,151.00
MILLER	BASIL	42,621.00
MILLER	DEBRA	31,611.00
MILLER	JOHN	60,206.00
MILLER	MICHAEL	74,134.00
MILLER	RICHARD	47,951.00
MILLS	JACOB	28,454.40
MITCHELL	LEE	38,868.00
MITCHELL	TROY	37,671.00
MOLINARI	KYOUNGHWA	32,436.00
MONETTE	LARRY	50,706.00
MOONEY	LINDA	25,792.00
MOORE	SHERI	22,297.60
MORADO	HOLLY	35,700.00
MORGAN	WILLICA	35,700.00
MORRIS	GERALDEAN	34,333.00
MORRISON	DEANNA	16,660.80
MORRISON	MARILYN	22,297.60
MORTENSON	AUTUMN	10,098.40
MOSS	JONATHAN	45,900.00



**HENDERSON STATE UNIVERSITY  
OPERATING BUDGET  
SALARIES IN ALPHA ORDER  
FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
MOSS	ROCHELLE	48,195.00
MULDREW	TAMECIA	19,801.60
MURPHY	PENNY	56,780.00
MURRELL	JAMES	32,864.00
MYERS	JEREMY	12,734.28
NELSON	ROMYKIA	22,297.60
NELSON	VERA	23,982.40
NEWBORN	DOROTHY	25,292.80
NEWBORN	JOSEPH	16,307.20
NICHOLS	DOUG	61,000.00
NIVENS	CAROLYN	37,545.00
O'DONNELL	JANICE	41,777.00
OESTREICH	CHRIS	54,621.00
OFFICE OF THE PRES EXTRA HELP		1,500.00
OLSON	BLAIR	68,828.00
O'ROARK	JORDAN	33,293.00
OTWELL	GINGER	34,363.00
PALMER	BRYAN	20,951.00
PARRISH	SCOTT	31,366.40
PEER ADVISORS EXTRA HELP		18,754.00
PENNINGTON	MICHAEL	16,660.80
PENNINGTON	THEODORA	27,102.40
PEREZ	HENRY	60,091.00
PEREZ	PAMELA	22,297.60
PETERS	BECKY	21,236.80
PHELPS	CONNIE	47,940.00
PHYSICAL PLANT EXTRA HELP		10,000.00
PLUM	HORACE	21,840.00
POE	ERIN	25,911.00
PORTER	KRISTIE	22,297.60
PORTER	TERESA	22,297.60
PRICE	KARA	54,940.00
PUBLIC RELATIONS EXTRA HELP		1,500.00
QUILLIN	BEVERLY	31,610.00
RAGNI	JOHN	55,019.00
RAMSEY	BETTY	62,424.00
RANDLE	BRANDON	30,600.00
RANDOLPH	JEREMY	9,784.32
RECREATION CTR EXTRA HELP		85,000.00
REDDING	ROBERT	53,425.00
REYNOLDS	CATHY	32,211.00
REYNOLDS	RHONDA	9,630.40

**HENDERSON STATE UNIVERSITY**  
**OPERATING BUDGET**  
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**FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
RIGSBY	MALCOLM	40,000.00
ROBERSON	CARRIE	74,500.00
ROBERTSON	ALICIA	25,792.00
ROCOLE	TEDDY	31,366.40
ROGERS	KATRINA	22,297.60
ROGERS	RICKEY	23,444.00
ROGERS	SANDRA	35,859.20
ROWE	DENNIS	33,779.20
ROWE	JOHN	26,762.00
SABBATICALS ADJUNCT CONT		44,760.00
SALARY SAVINGS GOODWIN/GOBER		12,033.00
SAUL	YVONNE	16,723.20
SCHMID	DAVID	31,000.00
SCHMID	PATTI	34,590.40
SCHMID	RICHARD	65,253.00
SCHOFER	JOHN	31,366.40
SCHRANZ	INGO	45,348.00
SCHROEDER	PHILLIP	56,641.00
SCOTT	BRENDA	22,297.60
SCRIMSHIRE-PHELPS	NATALIE	16,723.20
SERVISS	BRETT	51,795.00
SESSER	DAVID	22,297.60
SESSER	DEBORAH	25,792.00
SHARMA	SHANTA	64,000.00
SHAW	STUART	61,321.00
SHEFFIELD	PATRICIA	21,236.80
SHEPHERD	JOYCE	52,902.00
SHEPHERD JR.	LEWIS	96,900.00
SHIPLEY	VICKIE	32,052.80
SHUFF	JAMES	64,187.00
SHUFFIELD	PAMELA	29,868.80
SHURETT	PAMELA	56,421.00
SIMMONS	GARY	56,843.00
SMART	CHRISTINE	38,465.00
SMITH	ANNA	38,165.00
SMITH	BLAKE	19,260.80
SMITH	CHRISTOPHER	45,208.00
SMITH	DANIEL	37,148.80
SMITH	FRANK	98,940.00
SMITH	JOSLYN	32,000.00
SMITH	LYNETTE	55,225.00
SMITH	ROBERT	63,000.00

**HENDERSON STATE UNIVERSITY  
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LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
SMITHEY	GARY	80,552.00
SMITHPETERS	LONNIE	30,014.40
SMITHSON	AMANDA	8,153.60
SOMMER	MARALYN	107,928.00
SORRELLS	DEBRA	21,840.00
SPARKS	SHERRY	12,495.60
SPRADLIN	KAREN	28,454.40
SPRATT	RYAN	27,872.00
STAFF SENATE PRESIDENT STIPEND		1,300.00
STEINMILLER	GEORGINE	63,343.00
STEINMILLER	ROBERT	57,021.00
STEPHENS	FLOYD	27,185.60
STEPHENS	GAIL	106,793.00
STODDARD	DAVID	53,700.00
STORM	LAURA	53,767.00
STRAUSE	KATHERINE	51,490.00
STROBBE	JENNIFER	27,000.00
STROTHER	LARRY	25,792.00
STROTHER	SHERYL	36,720.00
STUDENT CONDUCT EXTRA HELP		14,500.00
SUMMER SALARIES JULY		307,184.00
SUMMER SALARIES JULY ADM		15,000.00
SUMMER SALARIES JUNE		338,553.00
SUMMER SALARIES JUNE ADM		30,000.00
SUMMERFORD	FRANCES	19,260.80
SUMMERFORD	THOMAS	28,454.40
SUMMERVILLE	EDDIE	10,618.40
SWITCHBOARD EXTRA HELP		1,300.00
SYLER	DOUGLAS	45,531.00
TALLEY	CALLUM	16,660.80
TATUM	JOHN	26,624.00
TAYLOR	CELYA	69,513.00
TAYLOR	GARY	47,507.20
TAYLOR	KATHRYN	45,917.00
TAYLOR	KENNETH	74,970.00
TAYLOR	MICHAEL	58,616.00
TAYLOR	ROGER	16,660.80
TAYLOR	VICKI	55,080.00
TBE - LOOPER	DANIELLE	9,432.80
TBE - WELCH	CHARLES	178,500.00
TBE- SALARY SAVINGS HOOTEN/DIXON		540.00
TBE-BENJAMIN SALARY SAVINGS		1,579.00

**HENDERSON STATE UNIVERSITY**  
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**FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
TBE-BRITTANY STONE		39,505.00
TBE-CCP		25,500.00
TBE-CEC DIRECTOR		60,000.00
TBE-COTLEDGE	JACKIE	30,014.40
TBE-DWAYNE PAUL		31,000.00
TBE-EAVES SALARY SAVINGS		8,236.20
TBE-ED SPECIALIST SUMMER ADJ		3,500.00
TBE-ERZ ASST DIRECTOR		52,050.00
TBE-EXTRA HELP		4,800.00
TBE-EXTRA HELP		4,000.00
TBE-GRADUATE DEAN		107,555.00
TBE-HALL	JULIA	40,000.00
TBE-INSTRUCTOR		40,000.00
TBE-MAT SUMMER ADJUNCT		4,000.00
TBE-MATTIN	LAKESHA	27,996.80
TBE-MCAFEE	BLAKE	31,212.00
TBE-MCCLAIN	CRYSTAL	8,153.60
TBE-MCKAY	MELINDA	27,102.40
TBE-MONROE	RONNIE	52,500.00
TBE-MOORE	THOMAS	9,630.40
TBE-PETERSON	DONALD	51,000.00
TBE-REPL C OESTREICH		31,000.00
TBE-REPLACE D ROBERTS		58,800.00
TBE-RUTHERFORD	LAURA	16,307.20
TBE-SALARY SAVINGS (REG)		9,683.50
TBE-SALARY SAVINGS 10-11		4,991.00
TBE-SALARY SAVINGS BARNES/BARNES		197.60
TBE-SALARY SAVINGS BEENE/DELANY		2,558.00
TBE-SALARY SAVINGS BOOZER/NEWBORN		353.60
TBE-SALARY SAVINGS COX/DEAN		353.60
TBE-SALARY SAVINGS DUNN/BEN/GUY/FULL		9,133.00
TBE-SALARY SAVINGS GOODWIN/GOBER		2,500.00
TBE-SALARY SAVINGS M/ST/B/SM/SH/SU		269.00
TBE-SALARY SAVINGS OUIMET/KAYLA		1,716.00
TBE-SALARY SAVINGS OVERTON/CARADINE		176.80
TBE-SALARY SAVINGS PENNINGTON/RANDOLPH		123.76
TBE-SALARY SAVINGS PENNINGTON/RANDOLPH		88.40
TBE-SALARY SAVINGS POLZIN/HALE		291.20
TBE-SALARY SAVINGS T FURR		353.60
TBE-SALARY SAVINGS TRIPP/AMOS		163.20
TBE-SALARY SAVINGS WALKER/TURNER		644.80
TBE-SALARY SAVINGS WEAVER/NICHOLS		3,109.00

**HENDERSON STATE UNIVERSITY**  
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**FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
TBE-SALARY SAVINGS WELLS (EC)		5,250.50
TBE-SALARY SAVINGS-ALEXANDER/MYERS		266.76
TBE-SALARY SAVINGS-PARKER		5,415.00
TBE-SALARY SAVINGS-TERLEA		5,800.00
TBE-SALARY SVGS MCKINNEY/PAUL		5,720.00
TBE-SALARY SVGS OESTREICH/ASST		5,720.00
TBE-SALARY SVGS-BOSWELL/FRANKLIN		583.20
TBE-STRACHAN	BRENDA	9,630.40
TBE-SUMMER PLANETARIUM		4,140.00
TBE-VIX	HEIDI	40,800.00
TBE-WRIGHT	DORIS	59,976.00
TEDDER	JANE	51,000.00
THACKER	CYNTHIA	23,628.80
THIBODEAUX	BRENDA	25,792.00
THIGPEN	DAVID	58,000.00
THIGPEN	RHONDA	57,040.00
THOMAS	CHARLIE	12,495.60
THOMAS	EULA	41,616.00
THOMAS	PAMELA	16,723.20
THOMSON	DAVID	87,634.00
THORNTON	TARA	30,000.00
THYE	LARRY	56,843.00
TINZIE	JAMES	16,660.80
TODD	STEVEN	40,000.00
TRIGG	BRENDA	63,200.00
TSAO-LIM	MAY	53,550.00
TUMLISON	RENN	65,042.00
TURNER	DAVID	30,721.60
UG RESEARCH ADJUNCT CONT		3,200.00
VANDIVER	ASHLEY	3,852.16
VERNON	BRENDA	12,495.60
VETTER	ALLISON	46,053.00
VOLARVICH	MICHAEL	61,200.00
WADE	JUSTIN	16,660.80
WARDLAW	TAMARA	27,830.40
WARE	LOTTIE	29,868.80
WARNER	STEVEN	40,310.40
WARREN	DAVID	42,330.00
WATSON	ZAKIA	35,692.80
WATTERS	MICHAEL	104,306.00
WAYLAND	ROBERT	26,540.80
WEAVER	PATRICIA	64,319.00

**HENDERSON STATE UNIVERSITY**  
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**FISCAL YEAR 2011-2012**

LAST NAME	FIRST NAME	TOTAL SALARY (NOT INCL. 27TH PAY PER.)
WEEKS	FLORA	35,700.00
WEINER	CHARLES	75,349.00
WEMPE	PATRICK	47,121.00
WEMPE	TRICIA	25,911.00
WEST	SHARON	17,638.40
WHELCHER	PENNY	45,900.00
WIEBERS	TODD	63,600.00
WIGINGTON	SALLY	16,660.80
WILHELM	JAMES	32,926.40
WILLIAMS	ANITA	76,904.00
WILLIAMS	DELORIS	19,510.40
WILLIAMS	PHILLIP	31,366.40
WILLIAMSON	GLORIA	22,297.60
WILLIAMSON	WILLIAM	50,588.00
WILSON	CHARLES	64,109.00
WINSTON	CHRISTY	29,868.80
WISNIEWSKI	JONATHAN	8,330.40
WITHERINGTON	CHRISTINA	25,792.00
WITHERINGTON	SCOTT	36,931.00
WOFFORD	MELANIE	25,792.00
WOODALL	PEGGY	47,840.00
WOODSON	TY	42,031.00
WORTH	FRED	65,503.00
WRIGHT	JENNIFER	27,540.00
WRIGHT	MEREDITH	42,330.00
WRIGHT	SHERRY	29,918.00
WYATT	ELIZABETH	40,800.00
WYCKOFF	WILL	29,868.80
YEHL	ROBERT	74,130.00
		\$ 22,580,845.08