

1100 Henderson Street
Arkadelphia, AR 71923

## Equity in Athletics Report

## Athletic Program Participation Rates and Financial Support

July 1, 2018 through June 30, 2019

Classification: NCAA Division II with football

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## Fall 2018 Full-time Undergraduate Enrollment Report

|  | Full-time Undergraduates |  |
| :--- | :---: | :---: |
| Gumber | Percent |  |
| Male Students | 1190 | $44 \%$ |
| Female Students | 1536 | $56 \%$ |
| Totals | $\mathbf{2 7 2 6}$ | $\mathbf{1 0 0 \%}$ |

## Athletic Participation at Henderson State University Academic Year 2019

|  | Number of Participants |  | Number of Participants Participating on a Second Team |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Men's <br> Teams | Women's Teams | Men's <br> Teams | Women's <br> Teams | Men's <br> Teams | Women's <br> Teams |
| Baseball | 55 |  |  |  |  |  |
| Basketball | 16 | 12 |  |  |  |  |
| Cross Country |  | 9 |  |  |  |  |
| Football | 182 |  |  |  |  |  |
| Golf | 12 | 6 |  |  |  |  |
| Softball |  | 27 |  |  |  |  |
| Swimming | 26 | 18 |  |  |  |  |
| Tennis |  | 10 |  | 1 |  |  |
| Volleyball |  | 29 |  | 1 |  |  |
| Total Participants | 291 | 111 | 0 | 2 | 0 | 0 |

## Head Coaches Assignments (Men's and Women's Teams) Academic Year 2019

|  | Male Head Coach |  |  |  | Female Head Coach |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Assigned to Team on a Fulltime Basis | Assigned to Team on a Part-time Basis | Full-time Institution Employee | Part-time Institution Employee | Assigned to Team on a Fulltime Basis | Assigned to Team on a Part-time Basis | Full-time Institution Employee | Part-time Institution Employee | Total Head Coaches |
| Men's Teams |  |  |  |  |  |  |  |  |  |
| Baseball |  | 1 | 1 |  |  |  |  |  | 1 |
| Basketball |  | 1 | 1 |  |  |  |  |  | 1 |
| Football |  | 1 | 1 |  |  |  |  |  | 1 |
| Golf |  | 1 | 1 |  |  |  |  |  | 1 |
| Swimming |  | 1 | 1 |  |  |  |  |  | 1 |
| Coaching Position Totals | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Women's Teams |  |  |  |  |  |  |  |  |  |
| Basketball |  |  |  |  |  | 1 | 1 |  | 1 |
| Cross Country |  |  |  |  |  | 1 | 1 |  | 1 |
| Golf |  | 1 | 1 |  |  |  |  |  | 1 |
| Softball |  |  |  |  |  | 1 | 1 |  | 1 |
| Swimming |  | 1 | 1 |  |  |  |  |  | 1 |
| Tennis |  |  |  |  |  | 1 | 1 |  | 1 |
| Volleyball |  | 1 | 1 |  |  |  |  |  | 1 |
| Coaching Position Totals | 0 | 3 | 3 | 0 | 0 | 4 | 4 | 0 | 7 |


| Caveat | Golf Coach - coaching both men's and women's teams. Swimming Coach - coaching both men's and women's teams. <br> Women's Cross Country and Women's Tennis are coached by the same person. |
| :--- | :--- |

## Athletically Related Student Aid Academic Year 2019

|  |  |  |  |
| :---: | ---: | ---: | ---: |
|  | Men's Teams | Women's Teams | Total |
| Amount of Aid | $\$ 1,144,243$ | $\$ 670,193$ | $\$ 1,814,436$ |
| Percent | $63 \%$ | $37 \%$ | $100 \%$ |

## Athletic Recruiting Expenses Academic Year 2019

|  | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: |
| Recruiting Expenses | $\$ 53,312$ | $\$ 29,931$ | $\$ 83,243$ |

## Athletic Operating Expenses (Game Day Expenses) Academic Year 2019

| Sport | Men's Teams |  |  | Women's Teams |  |  | Total Operating Expenses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Participants | Operating <br> Expenses Per Participants | By Team | Participants | Operating <br> Expenses Per <br> Participants | By Team |  |
| Basketball | 16 | 5,080 | \$81,281 | 12 | 5,611 | \$67,328 | \$148,609 |
| Football | 182 | 619 | \$112,700 |  |  |  | \$112,700 |
| Baseball | 55 | 1,386 | \$76,227 |  |  |  | \$76,227 |
| Cross Country |  |  |  | 9 | 907 | \$8,165 | \$8,165 |
| Golf | 12 | 4,865 | \$58,379 | 6 | 6,087 | \$36,521 | \$94,900 |
| Softball |  |  |  | 27 | 2,682 | \$72,420 | \$72,420 |
| Swimming | 26 | 1,348 | \$35,058 | 18 | 1,388 | \$24,991 | \$60,049 |
| Tennis |  |  |  | 10 | 1,508 | \$15,080 | \$15,080 |
| Volleyball |  |  |  | 29 | 2,241 | \$64,983 | \$64,983 |
| Total Operating Expenses Men's \& Women's Teams | 291 |  | \$363,645 | 111 |  | \$289,488 | \$653,133 |

## Athletic Total Expenses and Revenues Academic Year 2019

| Sport | Expenses |  |  | Revenues |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men's <br> Teams | Women's Teams | Total | Men's <br> Teams | Women's Teams | Total |
| Basketball | \$404,235 | \$363,365 | \$767,600 | \$404,235 | \$363,365 | \$767,600 |
| Football | \$1,260,242 |  | \$1,260,242 | \$1,260,242 |  | \$1,260,242 |
| Baseball | \$339,467 |  | \$339,467 | \$339,467 |  | \$339,467 |
| Cross Country |  | \$85,431 | \$85,431 |  | \$85,431 | \$85,431 |
| Golf | \$139,463 | \$159,810 | \$299,273 | \$139,463 | \$159,810 | \$299,273 |
| Softball |  | \$326,124 | \$326,124 |  | \$326,124 | \$326,124 |
| Swimming | \$189,511 | \$123,176 | \$312,687 | \$189,511 | \$123,176 | \$312,687 |
| Tennis |  | \$139,592 | \$139,592 |  | \$139,592 | \$139,592 |
| Volleyball |  | \$303,963 | \$303,963 |  | \$303,963 | \$303,963 |
| Total Operating Expenses Men's \& Women's Teams | \$2,332,918 | \$1,501,461 | \$3,834,379 | \$2,332,918 | \$1,501,461 | \$3,834,379 |
| Not Allocated by Gender/Sport |  |  | 985,002 |  |  | 985,002 |
| Grand Total |  |  | 4,819,381 |  |  | 4,819,381 |

