

1100 Henderson Street Arkadelphia, AR 71923

Equity in Athletics Report

Athletic Program Participation Rates and Financial Support July 1, 2018 through June 30, 2019

Classification: NCAA Division II with football

Prepared by: Institutional Research Office October 2019

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Fall 2018 Full-time Undergraduate Enrollment Report

	Full-time Undergraduates					
Gender	Number	Percent				
Male Students	1190	44%				
Female Students	1536	56%				
Totals	2726	100%				

Athletic Participation at Henderson State University Academic Year 2019

	Number of Participants		Participatir	f Participants ng on a Second Team	Number of Participants Participating on a Third Team		
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball	55						
Basketball	16	12					
Cross Country		9					
Football	182						
Golf	12	6					
Softball		27					
Swimming	26	18					
Tennis		10		1			
Volleyball		29		1			
Total Participants	291	111	0	2	0	0	

Head Coaches Assignments (Men's and Women's Teams) Academic Year 2019

		Male H	lead Coach		Female Head Coach				
Sport	Assigned to Team on a Full- time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Assigned to Team on a Full- time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Total Head Coaches
Men's Teams									
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Swimming		1	1						1
Coaching Position Totals	0	5	5	0	0	0	0	0	5
Women's Teams		•							
Basketball						1	1		1
Cross Country						1	1		1
Golf		1	1						1
Softball						1	1		1
Swimming		1	1						1
Tennis						1	1		1
Volleyball		1	1						1
Coaching Position Totals	0	3	3	0	0	4	4	0	7

Caveat

Golf Coach - coaching both men's and women's teams. Swimming Coach - coaching both men's and women's teams. Women's Cross Country and Women's Tennis are coached by the same person.

Athletically Related Student Aid Academic Year 2019

	Men's Teams	Women's Teams	Total
Amount of Aid	\$1,144,243	\$670,193	\$1,814,436
Percent	63%	37%	100%

Athletic Recruiting Expenses Academic Year 2019

	Men's Teams	Women's Teams	Total
Recruiting Expenses	\$53,312	\$29,931	\$83,243

Athletic Operating Expenses (Game Day Expenses) Academic Year 2019

	Men's Teams Women's Teams						
Sport	Participants	Operating Expenses Per Participants	By Team	Participants	Operating Expenses Per Participants	By Team	Total Operating Expenses
Basketball	16	5,080	\$81,281	12	5,611	\$67,328	\$148,609
Football	182	619	\$112,700				\$112,700
Baseball	55	1,386	\$76,227				\$76,227
Cross Country				9	907	\$8,165	\$8,165
Golf	12	4,865	\$58,379	6	6,087	\$36,521	\$94,900
Softball				27	2,682	\$72,420	\$72,420
Swimming	26	1,348	\$35,058	18	1,388	\$24,991	\$60,049
Tennis				10	1,508	\$15,080	\$15,080
Volleyball				29	2,241	\$64,983	\$64,983
Total Operating Expenses Men's & Women's Teams	291		\$363,645	111		\$289,488	\$653,133

Athletic Total Expenses and Revenues Academic Year 2019

		Expenses		Revenues			
Sport	Men's Teams	Women's Teams	Total	Men's Teams	Women's Teams	Total	
Basketball	\$404,235	\$363,365	\$767,600	\$404,235	\$363,365	\$767,600	
Football	\$1,260,242		\$1,260,242	\$1,260,242		\$1,260,242	
Baseball	\$339,467		\$339,467	\$339,467		\$339,467	
Cross Country		\$85,431	\$85,431		\$85,431	\$85,431	
Golf	\$139,463	\$159,810	\$299,273	\$139,463	\$159,810	\$299,273	
Softball		\$326,124	\$326,124		\$326,124	\$326,124	
Swimming	\$189,511	\$123,176	\$312,687	\$189,511	\$123,176	\$312,687	
Tennis		\$139,592	\$139,592		\$139,592	\$139,592	
Volleyball		\$303,963	\$303,963		\$303,963	\$303,963	
Total Operating Expenses Men's & Women's Teams	\$2,332,918	\$1,501,461	\$3,834,379	\$2,332,918	\$1,501,461	\$3,834,379	
Not Allocated by Gender/Sport			985,002			985,002	
Grand Total			4,819,381			4,819,381	