



Equity in Athletics Disclosure Act Survey

Academic Year 2022

**Prepared by: Institutional Research Office
Effective October 15, 2022**

Full-time University Undergraduate Enrollment Fall 2021

Gender	Number	Percentage
Male Students	952	48%
Female Students	1040	52%
<i>Totals</i>	<i>1992</i>	<i>100%</i>

Athletic Participation at Henderson State University Academic Year 2022

Sport	Number of Participants		Number of Participants Participating on a Second Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	50			
Basketball	14	15		
Cross Country		10		
Football	156			
Golf	10	7		
Softball		25		
Swimming	27	22		
Tennis		10		2
Volleyball		33		
Total Participants	257	122	0	2
UNDUPLICATED	257	120		

Head Coaches Assignments (Men's and Women's Teams) Academic Year 2022

Sport	Male Head Coach				Female Head Coach				Total Head Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	
Men's Teams									
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Swimming		1	1						1
Coaching Position Totals	0	5	5	0	0	0	0	0	5
Women's Teams									
Basketball						1	1		1
Cross Country						1		1	1
Golf		1	1						1
Softball		1	1						1
Swimming		1	1						1
Tennis						1		1	1
Volleyball		1	1						1
Coaching Position Totals	0	4	4	0	0	3	1	2	7

Caveat	Golf Coach - coaching both men's and women's teams. Swimming Coach - coaching both men's and women's teams. Women's Cross Country and Women's Tennis are coached by the same person.
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Assistant Coaches Assignments (Men's and Women's Teams) Academic Year 2022

	Male Assistant Coaches				Female Assistant Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Total Assistant Coaches
Men's Teams									
Baseball		1	1						1
Basketball									0
Football		3	3						3
Golf									0
Swimming	1		1						1
Coaching Position Totals	1	4	4	0	0	0	0	0	5
Women's Teams									
Basketball						1	1		1
Cross Country									0
Golf									0
Softball					1		1		1
Swimming									0
Tennis									0
Volleyball									0
Coaching Position Totals	0	0	0	0	1	1	2	0	2

**Athletically Related Student Aid
Academic Year 2022**

	Men's Teams	Women's Teams	Total
Amount of Aid	\$1,404,649	\$714,087	\$2,118,736
Percent	66%	34%	100%

**Athletic Recruiting Expenses
Academic Year 2022**

	Men's Teams	Women's Teams	Total
Recruiting Expenses	\$69,649	\$30,993	\$100,642
Percent	69%	31%	100%

**Athletic Operating Expenses (Game Day Expenses)
Academic Year 2022**

Sport	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participants	By Team	Participants	Operating Expenses Per Participants	By Team	
Basketball	14	\$4,874	\$68,241	15	\$4,323	\$64,844	\$133,085
Football	156	\$887	\$138,327				\$138,327
Baseball	50	\$1,251	\$62,544				\$62,544
Cross Country				10	\$272	\$2,715	\$2,715
Golf	10	\$2,357	\$23,572	7	\$2,636	\$18,453	\$42,025
Softball				25	\$2,125	\$53,132	\$53,132
Swimming	27	\$454	\$12,270	22	\$502	\$11,054	\$23,324
Tennis				8	\$729	\$5,833	\$5,833
Volleyball				33	\$1,531	\$50,527	\$50,527
Total Operating Expenses Men's & Women's Teams	257		\$304,954	120		\$206,558	\$511,512

Athletic Total Expenses and Revenues Academic Year 2022

Sport	Expenses			Revenues		
	Men's Teams	Women's Teams	Total	Men's Teams	Women's Teams	Total
Basketball	\$497,150	\$438,007	\$935,157	\$497,150	\$438,007	\$935,157
Football	\$1,477,399		\$1,477,399	\$1,477,399		\$1,477,399
Baseball	\$340,423		\$340,423	\$340,423		\$340,423
Cross Country		\$68,379	\$68,379		\$68,379	\$68,379
Golf	\$148,602	\$114,995	\$263,597	\$148,602	\$114,995	\$263,597
Softball		\$228,616	\$228,616		\$228,616	\$228,616
Swimming	\$207,278	\$77,784	\$285,062	\$207,278	\$77,784	\$285,062
Tennis		\$125,040	\$125,040		\$125,040	\$125,040
Volleyball		\$332,438	\$332,438		\$332,438	\$332,438
Total Operating Expenses Men's & Women's Teams	\$2,670,852	\$1,385,259	\$4,056,111	\$2,670,852	\$1,385,259	\$4,056,111
Not Allocated by Gender/Sport			\$1,344,116			\$1,344,116
Grand Total			\$5,400,227			\$5,400,227