



# **Equity in Athletics Disclosure Act Survey**

**Academic Year 2020**

**Full-time University Undergraduate Enrollment  
Fall 2019**

<b>Gender</b>	<b>Number</b>	<b>Percentage</b>
Male Students	1280	43%
Female Students	1700	57%
<b><i>Totals</i></b>	<b><i>2980</i></b>	<b><i>100%</i></b>

## Athletic Participation at Henderson State University Academic Year 2020

Sport	Number of Participants		Number of Participants Participating on a Second Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	54			
Basketball	15	15		
Cross Country		12		
Football	150			
Golf	12	7		
Softball		30		
Swimming	26	17		
Tennis		11		2
Volleyball		27		
<b>Total Participants</b>	<b>257</b>	<b>119</b>	<b>0</b>	<b>2</b>
<b>UNDUPLICATED</b>	<b>257</b>	<b>117</b>		

## Head Coaches Assignments (Men's and Women's Teams) Academic Year 2020

Sport	Male Head Coach				Female Head Coach				Total Head Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	
<b>Men's Teams</b>									
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Swimming		1	1						1
<b>Coaching Position Totals</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Women's Teams</b>									
Basketball						1	1		1
Cross Country						1	1		1
Golf		1	1						1
Softball						1	1		1
Swimming		1	1						1
Tennis						1	1		1
Volleyball		1	1						1
<b>Coaching Position Totals</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>7</b>

<b>Caveat</b>	Golf Coach - coaching both men's and women's teams. Swimming Coach - coaching both men's and women's teams. Women's Cross Country and Women's Tennis are coached by the same person.
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## Assistant Coaches Assignments (Men's and Women's Teams) Academic Year 2020

	Male Assistant Coaches				Female Assistant Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Total Assistant Coaches
<b>Men's Teams</b>									
Baseball		1	1						1
Basketball		1	1						1
Football		7	6	1					7
Golf									0
Swimming		1	1						1
<b>Coaching Position Totals</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>Women's Teams</b>									
Basketball		1	1						1
Cross Country									0
Golf									0
Softball		1	1						1
Swimming		1	1						1
Tennis									0
Volleyball						1	1		1
<b>Coaching Position Totals</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>

**Athletically Related Student Aid  
Academic Year 2020**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Amount of Aid</b>	\$1,145,052	\$714,577	\$1,859,629
<b>Percent</b>	62%	38%	100%

**Athletic Recruiting Expenses  
Academic Year 2020**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Recruiting Expenses</b>	\$26,129	\$17,071	\$43,200
<b>Percent</b>	60%	40%	100%

**Athletic Operating Expenses (Game Day Expenses)  
Academic Year 2020**

Sport	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participants	By Team	Participants	Operating Expenses Per Participants	By Team	
Basketball	15	\$6,429	\$96,440	15	\$4,920	\$73,805	<b>\$170,245</b>
Football	150	\$935	\$140,305				<b>\$140,305</b>
Baseball	54	\$884	\$47,732				<b>\$47,732</b>
Cross Country				12	\$473	\$5,675	<b>\$5,675</b>
Golf	12	\$2,106	\$25,271	7	\$3,575	\$25,022	<b>\$50,293</b>
Softball				30	\$1,553	\$46,596	<b>\$46,596</b>
Swimming	26	\$564	\$14,671	17	\$798	\$13,564	<b>\$28,235</b>
Tennis				11	\$465	\$5,115	<b>\$5,115</b>
Volleyball				27	\$2,630	\$71,022	<b>\$71,022</b>
<b>Total Operating Expenses Men's &amp; Women's Teams</b>	<b>257</b>		<b>\$324,419</b>	<b>119</b>		<b>\$240,799</b>	<b>\$565,218</b>

## Athletic Total Expenses and Revenues Academic Year 2020

Sport	Expenses			Revenues		
	Men's Teams	Women's Teams	Total	Men's Teams	Women's Teams	Total
Basketball	\$472,149	\$395,355	<b>\$867,504</b>	\$472,149	\$395,355	<b>\$867,504</b>
Football	\$1,304,514		<b>\$1,304,514</b>	\$1,304,514		<b>\$1,304,514</b>
Baseball	\$311,415		<b>\$311,415</b>	\$311,415		<b>\$311,415</b>
Cross Country		\$52,489	<b>\$52,489</b>		\$52,489	<b>\$52,489</b>
Golf	\$95,646	\$162,600	<b>\$258,246</b>	\$95,646	\$162,600	<b>\$258,246</b>
Softball		\$278,383	<b>\$278,383</b>		\$278,383	<b>\$278,383</b>
Swimming	\$209,200	\$94,376	<b>\$303,576</b>	\$209,200	\$94,376	<b>\$303,576</b>
Tennis		\$160,231	<b>\$160,231</b>		\$160,231	<b>\$160,231</b>
Volleyball		\$320,288	<b>\$320,288</b>		\$320,288	<b>\$320,288</b>
<b>Total Operating Expenses Men's &amp; Women's Teams</b>	<b>\$2,392,924</b>	<b>\$1,463,722</b>	<b>\$3,856,646</b>	<b>\$2,392,924</b>	<b>\$1,463,722</b>	<b>\$3,856,646</b>
Not Allocated by Gender/Sport			\$988,076			\$988,076
<b>Grand Total</b>			<b>\$4,844,722</b>			<b>\$4,844,722</b>