



Equity in Athletics Disclosure Act Survey

Academic Year 2019

**Prepared by: Institutional Research Office
Effective October 15, 2019**

**Full-time University Undergraduate Enrollment
Fall 2018**

Gender	Number	Percentage
Male Students	1190	44%
Female Students	1536	56%
<i>Totals</i>	<i>2726</i>	<i>100%</i>

Athletic Participation at Henderson State University Academic Year 2019

Sport	Number of Participants		Number of Participants Participating on a Second Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	55			
Basketball	16	12		
Cross Country		9		
Football	182			
Golf	12	6		
Softball		27		
Swimming	26	18		
Tennis		11		1
Volleyball		30		1
Total Participants	291	113	0	2
UNDUPLICATED	291	111		

Head Coaches Assignments (Men's and Women's Teams) Academic Year 2019

Sport	Male Head Coach				Female Head Coach				Total Head Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	
Men's Teams									
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Swimming		1	1						1
Coaching Position Totals	0	5	5	0	0	0	0	0	5
Women's Teams									
Basketball						1	1		1
Cross Country						1	1		1
Golf		1	1						1
Softball						1	1		1
Swimming		1	1						1
Tennis						1	1		1
Volleyball		1	1						1
Coaching Position Totals	0	3	3	0	0	4	4	0	7

Caveat	Golf Coach - coaching both men's and women's teams. Swimming Coach - coaching both men's and women's teams. Women's Cross Country and Women's Tennis are coached by the same person.
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Assistant Coaches Assignments (Men's and Women's Teams) Academic Year 2019

	Male Assistant Coaches				Female Assistant Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee	Total Assistant Coaches
Men's Teams									
Baseball		1	1						1
Basketball		1	1						1
Football		7	6	1					7
Golf		1		1					1
Swimming		1	1						1
Coaching Position Totals	0	11	9	2	0	0	0	0	11
Women's Teams									
Basketball		2	1	1					2
Cross Country									0
Golf		1		1					1
Softball		1	1						1
Swimming		1	1						1
Tennis		1		1					1
Volleyball						2	1	1	2
Coaching Position Totals	0	6	3	3	0	2	1	1	8

**Athletically Related Student Aid
Academic Year 2019**

	Men's Teams	Women's Teams	Total
Amount of Aid	\$1,144,243	\$670,193	\$1,814,436
Percent	63%	37%	100%

**Athletic Recruiting Expenses
Academic Year 2019**

	Men's Teams	Women's Teams	Total
Recruiting Expenses	\$53,312	\$29,931	\$83,243
Percent	64%	36%	100%

**Athletic Operating Expenses (Game Day Expenses)
Academic Year 2019**

Sport	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participants	By Team	Participants	Operating Expenses Per Participants	By Team	
Basketball	16	\$5,080	\$81,281	12	\$5,611	\$67,328	\$148,609
Football	182	\$619	\$112,700				\$112,700
Baseball	55	\$1,386	\$76,227				\$76,227
Cross Country				9	\$907	\$8,165	\$8,165
Golf	12	\$4,865	\$58,379	6	\$6,087	\$36,521	\$94,900
Softball				27	\$2,682	\$72,420	\$72,420
Swimming	26	\$1,348	\$35,058	18	\$1,388	\$24,991	\$60,049
Tennis				10	\$1,508	\$15,080	\$15,080
Volleyball				29	\$2,241	\$64,983	\$64,983
Total Operating Expenses Men's & Women's Teams	291		\$363,645	111		\$289,488	\$653,133

Athletic Total Expenses and Revenues Academic Year 2019

Sport	Expenses			Revenues		
	Men's Teams	Women's Teams	Total	Men's Teams	Women's Teams	Total
Basketball	\$404,235	\$363,365	\$767,600	\$404,235	\$363,365	\$767,600
Football	\$1,260,242		\$1,260,242	\$1,260,242		\$1,260,242
Baseball	\$339,467		\$339,467	\$339,467		\$339,467
Cross Country		\$85,431	\$85,431		\$85,431	\$85,431
Golf	\$139,463	\$159,810	\$299,273	\$139,463	\$159,810	\$299,273
Softball		\$326,124	\$326,124		\$326,124	\$326,124
Swimming	\$189,511	\$123,176	\$312,687	\$189,511	\$123,176	\$312,687
Tennis		\$139,592	\$139,592		\$139,592	\$139,592
Volleyball		\$303,963	\$303,963		\$303,963	\$303,963
Total Operating Expenses Men's & Women's Teams	\$2,332,918	\$1,501,461	\$3,834,379	\$2,332,918	\$1,501,461	\$3,834,379
Not Allocated by Gender/Sport			\$985,002			\$985,002
Grand Total			\$4,819,381			\$4,819,381